



U.S. Department of Housing and Urban Development
Milwaukee Field Office
Suite 1380
310 West Wisconsin Avenue
Milwaukee, WI 53203-2289
<http://www.hud.gov/local/mil/>

Dear Friends,

The mission of the Milwaukee Field Office is to promote adequate and affordable housing, economic opportunity, and a suitable living environment for all Wisconsin residents. Our staff works with state and local governments, housing authorities, non-profit and faith-based organizations, private businesses, and residents to respond to these and other community challenges.

The attached Annual Report highlights some of the activities that we carried out during Fiscal Year 2007. Our work is guided by HUD's strategic goals that are outlined in the chart following this letter. The Report also includes funding data for HUD's major programs and comparative funding profiles that show the amounts of HUD assistance received in 18 of Wisconsin's largest cities, the three largest counties, and by the State of Wisconsin.

We encourage you to learn more about HUD programs on the Internet at www.hud.gov. We also have a Wisconsin HUD web site at www.hud.gov/local/mil/ that features local resources and community information.

We look forward to continuing to work with Wisconsin residents and communities to increase housing and economic opportunities. If you have any questions about HUD programs, or if we may be of assistance, please contact any member of our staff at (414) 297-3214. You will find the telephone extension numbers and email addresses for all of our staff on the last two pages of this Report.

With best wishes,

A handwritten signature in blue ink that reads "Delbert F. Reynolds".

Delbert F. Reynolds
Director, 5IM

HUD's Strategic Framework

| | | | |
|---|---|--|---|
| Mission: Increase homeownership, support community development, and increase access to affordable housing free from discrimination. | | | |
| Programmatic Strategic Goals | A: Increase homeownership opportunities | B: Promote decent affordable housing | C: Strengthen communities |
| | A1: Expand national homeownership opportunities. | B1: Expand access to and availability of decent, affordable rental housing. | C1: Assist disaster recovery in the Gulf Coast region. |
| | A2: Increase minority homeownership. | B2: Improve the management accountability and physical quality of public and assisted housing. | C2: Enhance sustainability of communities by expanding economic opportunities. |
| | A3: Make the homebuying process less complicated and less expensive. | B3: Improve housing opportunities for the elderly and persons with disabilities. | C3: Foster a suitable living environment in communities by improving physical conditions and quality of life. |
| | A4: Reduce predatory lending through reform, education, and enforcement. | B4: Promote housing self-sufficiency. | C4: End chronic homelessness and move homeless families and individuals to permanent housing. |
| | A5: Help HUD-assisted renters become homeowners. | B5: Facilitate more effective delivery of affordable housing by reforming public housing and the Housing Choice Voucher program. | C5: Address housing conditions that threaten health. |
| Cross-Cutting Strategic Goals | D: Ensure equal opportunity in housing | | |
| | D1: Ensure access to a fair and effective administrative process to investigate and resolve complaints of discrimination. | | |
| | D2: Improve public awareness of rights and responsibilities under fair housing laws. | | |
| | D3: Improve housing accessibility for persons with disabilities. | | |
| | D4: Ensure that HUD-funded entities comply with fair housing and other civil rights laws. | | |
| | E: Embrace high standards of ethics, management, and accountability | | |
| | E1: Strategically manage HUD's human capital to increase employee satisfaction and improve HUD performance. | | |
| | E2: Improve HUD's management and internal controls to ensure program compliance and resolve audit issues. | | |
| | E3: Improve accountability, service delivery, and customer service of HUD and its partners. | | |
| | E4: Capitalize on modernized technology to improve the delivery of HUD's core business functions. | | |
| F: Promote participation of faith-based and community organizations | | | |
| F1: Reduce barriers to faith-based and community organizations' participation in HUD-sponsored programs. | | | |
| F2: Conduct outreach and provide technical assistance to strengthen the capacity of faith-based and community organizations to attract partners and secure resources. | | | |
| F3: Encourage partnerships between faith-based/community organizations and HUD grantees and subgrantees. | | | |

Increasing Homeownership Opportunities



FHA mortgage insurance has been helping Americans buy homes since 1934. FHA protects lenders against losses in the event a homeowner defaults on their mortgage loan. With this protection, FHA approved lenders are willing to make loans with very little cash investment from borrowers and with more flexibility in calculating household income and payment ratios.

During Fiscal Year 2007, 7,533 FHA loans were made in Wisconsin, an increase of 1,743 FHA loans over the Fiscal Year 2006 total. Milwaukee HUD staff are working in partnership with a number of public and private agencies and faith-based and community groups to preserve and expand homeownership opportunities and to prevent predatory lending practices. Our staff represented FHA at various homeownership seminars, homebuyer clubs and community events.

Milwaukee Field Office Director Del Reynolds talked about mortgages and homeownership on a live broadcast on 1290 WMCS radio at the "Opening New Doors to the Future" Financial Fair in Milwaukee on Aug. 9, 2007, and our staff provided information and answered questions from those who attended the Financial Fair. Milwaukee staff and representatives of several nonprofit agencies, banks, and universities provided information and answered consumer questions on two 90 minute call-in shows on WMCS radio in Milwaukee on Sept. 19 and 26, 2007. The program featured information about FHA mortgages, homeownership counseling, and subprime and predatory lending.

Milwaukee Single Family staff also provided realtors and agents with information about the new FHA Secure refinancing product and other FHA programs and distributed Fair Housing information and posters at the Wisconsin Realtors Convention in Wisconsin Dells on Sept. 23-25, 2007. The event was attended by approximately 1,400 real estate professionals.

Our Field Policy and Management staff hosted several meetings of representatives of community organizations, bankers, federal bank regulators, local universities, and others during the year regarding the consequences of subprime lending in Wisconsin. The meetings are designed to enhance foreclosure prevention programs and housing counseling services and respond to the foreclosures of subprime loans throughout Wisconsin.

In addition, HUD funds homeownership programs that are administered by the State of Wisconsin and larger cities and counties with Community Development Block Grants (CDBG) and HOME Investment Partnership Program grants. The American Dream Downpayment Initiative (ADDI), which is part of the HOME Investment Partnership Program, provided \$484,162 in downpayment assistance for first time homebuyers throughout Wisconsin. In addition, our Public Housing Division provided ongoing assistance to public housing authorities in Wisconsin that have Housing Choice Voucher (HCV) Homeownership programs.

Promoting Decent Affordable Housing

MAKING HOUSING BY REDUCING LEAD HAZARDS

HUD Regional Director Joseph Galvan presented Kenosha County Executive Allan Kehl and Racine Mayor Gary Becker with a \$3,996,928 ceremonial check on Jan. 18, 2007 for a Lead Hazard Reduction Demonstration Grant awarded to the Kenosha/Racine Lead-Free Communities Partnership's lead abatement project.



HUD's Public Housing Division administers affordable rental housing programs and is responsible for monitoring the management of more than 13,000 Low Rent Public Housing program units, administered by 94 Public Housing Authorities (PHAs), and the administration by 68 PHAs of over 28,000 Section 8 Existing Certificates, Vouchers and Moderate Rehabilitation units.

HUD's Multifamily FHA programs encourage private owners of apartments and other housing facilities to develop, maintain, and rehabilitate rental housing for low- and moderate-income families and individuals. During the Fiscal Year, our Multifamily Division issued firm commitments totaling \$16,252,000 for 3 FHA projects with 440 units. In addition, there was a final closing for a \$1,107,600 capital advance for a 10 unit Section 202 project. Overall, HUD FHA Multifamily Mortgage Insurance and Section 8 subsidies supported more than 40,000 FHA insured and/or subsidized units in Wisconsin as of September 2007.

In order to coordinate HUD's efforts with other agencies, Multifamily staff meets regularly with the Wisconsin Housing and Economic Development Authority (WHEDA), USDA Rural Development, and the Wisconsin Bureau of Housing to discuss issues involving development and asset management, housing supply and demand, and agency best practices. Multifamily staff also held quarterly Service Coordinator Meetings in Beloit, Neenah, Oconomowoc, and Poynette and semi-annual Neighborhood Network Conferences in Milwaukee and Kaukauna to provide training on various topics.

Our Community Planning and Development staff has been active throughout the year working with the Wisconsin Childhood Lead Poisoning Prevention Program and local lead paint poisoning prevention programs. In addition to the \$3,996,928 grant to the Kenosha/Racine Lead-Free Communities Partnership (featured above), the City of Milwaukee has received \$3,900,000 to protect children and families from dangerous lead-based paint hazards.

Strengthening Communities

PERMANENT HOUSING FOR FORMERLY HOMELESS PEOPLE

Pheasant Run provides permanent housing in Middleton for formerly homeless individuals. The project was developed by Porchlight, Inc., with a Supportive Housing Program (SHP) grant, which also funds supportive services on a continuing basis to help the residents build stable, independent lives by acquiring job skills and finding permanent employment.



State and local governments and non-profit agencies depend upon HUD and its system of grants to support a wide variety of community development projects and to address local development priorities. In Fiscal Year 2007, HUD provided Wisconsin with \$67,477,074 of new Community Development Block Grant allocations and \$26,579,760 of new HOME Investment Partnership grants. Wisconsin homeless service providers were awarded emergency shelter and homeless grants totaling \$22,058,864 in 2007.

Apart from HUD funding, the staff in the Milwaukee Field Office engages in a number of activities that contribute to the strengthening of communities. For example, Milwaukee Multifamily and Community Planning and Development staff worked with Wisconsin Collaborative for Affordable Housing in the planning and staffing for the 11th annual statewide Affordable Housing Conference in Baraboo in July 2007. Several Milwaukee Field Office staff members joined with other industry experts as presenters at conference workshops, which were attended by more than 300 housing professionals from the non-profit, private, and government sectors.

With the encouragement and technical assistance from the Milwaukee HUD office, the Special Needs Housing Action Team appointed by Milwaukee Mayor Tom Barrett and Milwaukee County Executive Scott Walker adopted a final report in June 2007. The Action Team was created following a series of articles in the *Milwaukee Journal Sentinel* concerning substandard housing conditions of people with serious mental illness.

The 6th Annual Milwaukee Community Development Summit, held in July 2007 gave Milwaukee Mayor Tom Barrett and his staff an opportunity to present the city's newly developed "Economic Development Vision" and to receive feedback from representatives of community development organizations. Milwaukee CPD Director Bob Berlan was a member of the planning committee for the Summit and acted as a co-facilitator for the breakout session on Special Needs Housing.

Ensuring Equal Opportunity in Housing

FAIR HOUSING COUNCIL AWARDED \$374,996 GRANT

Lead Equal Opportunity Specialist Dan Stotmeister (second from right) presented a ceremonial check to Carla Wertheim, Executive Vice President, William Tisdale, President and CEO, and Michael Vruno, Chair, of the Metropolitan Milwaukee Fair Housing Council which received a \$374,996 grant under HUD's 2007 SuperNOFA (Notice of Funding Availability).



HUD's Fair Housing and Equal Opportunity (FHEO) Division has the lead responsibility to enforce the Fair Housing Act. FHEO staff is responsible for educating the public and HUD grant recipients on the fair housing laws and regulations, monitoring HUD funded programs to ensure that fair housing requirements are met, and taking steps to eliminate barriers to equal housing opportunity. The FHEO Division investigates housing rental, home sale, and mortgage lending discrimination complaints to ensure that rental and homeownership opportunities are free from illegal discrimination.

Milwaukee FHEO staff works with the Wisconsin Fair Housing Network, a coalition of public and private organizations dedicated to fostering fair housing, to present annual Wisconsin Fair Housing Awards and to hold a Fair Housing Poster and Essay Contest for children in kindergarten through 12th grade. Midwest Regional Director Joe Galvan joined with Milwaukee Field Office Director Del Reynolds to present the Fair Housing Awards in Racine in April 2007 and to recognize the winners of the Poster and Essay Contest in a ceremony in Madison in June 2007.



Any person who thinks he or she has been injured by a housing related practice on the basis of race, color, religion, sex, national origin, disability, or familial status, who believes that he or she will be injured by a discriminatory housing practice, or who feels that he or she encountered discrimination in a HUD funded program, can call HUD's FHEO staff at 414-297-3214, extension 8305. Individuals who are hearing impaired can call 414-297-1423 using TTY equipment. The national toll free discrimination hotline number is 1-800-765-9372.

Promoting Participation of Faith Based and Community Organizations

FAITH BASED LEADER HONORED WITH SERVICE AWARD

Sister Ann Halloran (holding flowers), the Executive Director for the Dominican Center for Women, is shown with neighborhood residents who have benefited from the Dominican Center's education, employment and homeownership programs. Her work was recognized with a Vatican II Award for Service to Society on November 20, 2007.



Our Milwaukee office has a long history of working with faith-based and community organizations to address the needs of Wisconsin residents who face issues of homelessness and the lack of affordable housing and economic opportunities. Most noteworthy are the faith-based and community organizations that serve the public with programs funded by HUD's Continuum of Care homeless grants and the Section 202 and 811 programs providing housing for the elderly and for persons with disabilities.

Led by the Milwaukee Liaison for Faith-Based and Community Initiatives, our office conducts outreach to inform potential partners of HUD opportunities, especially the smaller grassroots organizations, and to help them with educational seminars and technical assistance. The neighborhood initiatives developed by the Dominican Center for Women in Milwaukee presents an excellent example of our work with faith-based organizations to address the needs of community residents who lack affordable housing.

Our Faith Based Liaison, Sheila Ashley, provided technical assistance to help develop a succession plan in preparation for the anticipated retirement of Sister Ann Halloran (featured above), who directs the Dominican Center's programs. Ms. Ashley also was the Mistress of Ceremonies for the Center's annual affordable housing fundraiser to help participants in the Dominican Center homeownership program acquire supplies for rehabbing their homes. The Dominican Center shows off the results of their revitalization efforts each year in September with an Annual Parade of Homes.

Our staff also worked with HUD's Regional Office during this past year to coordinate site visits of successful faith based programs in Milwaukee for ministers from Rockford, IL, which included a visit to the Mother Daniels Community Center at Holy Redeemer Institutional Church of God in Christ and a tour of several housing and commercial developments sponsored by New Covenant Housing, an affiliate of New Covenant Baptist Church.

Embracing High Standards of Ethics, Management, and Accountability

In order to ensure the effectiveness of HUD's programs, our staff in the Milwaukee Office continually assesses the progress of grant recipients. Monitoring and compliance reviews are part of an ongoing process, and any required corrective actions are tracked to ensure they are completed in required time frames.

In addition, our staff also conducts a number of training sessions for grantees throughout the year to ensure their understanding of HUD program requirements. For example, Milwaukee CPD staff convenes an annual Entitlement Grantee Conference at the Milwaukee Office and hosts several training sessions during the year in cooperation with HUD technical assistance providers. Similarly, FHEO staff provides training on a regular basis for other HUD staff and grantees.

In addition, Milwaukee FPM staff hosted Congressional Briefings in July and August 2007 for staff from the offices of Wisconsin's Senators and six of its Members of Congress. The briefings included presentations by the Office of Native American Programs and Milwaukee program division Directors.

Management and Program Division Staff Activities

HIPANIC HERITAGE MONTH

Sheila Ashley, Chairperson of the Federal Employee Diversity Committee (FEDC), presented a Certificate of Appreciation to Dr. Tony Baez of the Council for the Spanish Speaking Center at the Hispanic Heritage Month celebration held in September 2007. The event is one of several sponsored each year by the FEDC, with the help of Ms. Ashley and other Milwaukee HUD staff.



Field Office Director Del Reynolds is responsible for the coordination, management, and oversight of the Milwaukee Field Office. The Field Office Director and his Management staff provide support for the Program Divisions to ensure the effective delivery of the Department's services to customers throughout the state. The Program Divisions also receive support services from the Milwaukee Chief Counsel and our Administrative Services staff. Our Chief Counsel provides legal services for all program areas, with a particular emphasis on FHA and other multifamily housing programs. Our Administrative staff is responsible for carrying out day-to-day internal administrative functions and operations.

The **Community Planning and Development** (CPD) division administers HUD's major economic and community development grant programs, several housing programs, and the Department's homeless assistance programs. The primary CPD programs are:

- **Community Development:** Community Development Block Grants are provided to units of local government and States for the funding of local community development programs that address housing and economic development needs, primarily for low- and moderate-income persons.
- **Affordable Housing Programs:** HOME Investment Partnership Grants provide assistance to renters and first-time homebuyers, build State and local capacity to carry out affordable housing programs, and expand the capacity of non-profit community housing organizations to develop and manage housing.
- **Homeless Programs:** Homeless programs consist primarily of grants to communities to establish comprehensive systems for meeting the needs of homeless people and persons with HIV/AIDS.

The **Multifamily and Single Family Housing** divisions provide FHA insurance on mortgages relating to one- to four-family residences, multifamily rental housing, condominiums, nursing homes, assisted living facilities, hospitals, and manufactured housing. Programs administered by this program area include:

- **FHA Single Family Housing:** Working through approved lenders, FHA provides for the expansion of affordable homeownership opportunities, particularly for those who are unserved or underserved by the private market.
- **FHA Multifamily Housing:** FHA multifamily programs encourage private owners of apartments and other housing facilities to develop, maintain, or rehabilitate rental housing for low- and moderate-income families and individuals.
- **Section 202 and Section 811 Capital Grants:** Capital grants are provided for the construction and long-term support of housing for the elderly (Section 202) and for persons with disabilities (Section 811). Section 202 and Section 811 advances are interest-free and do not have to be repaid, provided that the housing remains available for low-income persons for at least 40 years.

The **Public and Indian Housing** (PIH) division administers programs to serve low- and very low-income families and individuals who live in public housing, Section 8-assisted housing, and Native American housing. Major PIH programs are:

- **Section 8 Tenant-based Rental Assistance:** Low- and very low-income families receive rent subsidies to enable them to obtain decent, safe, and sanitary housing in privately owned housing units. This tenant-based program is administered through State and local Housing Authorities (HAs).
- **Public Housing Operating Subsidies and Capital Fund:** Operating subsidies are provided to 92 HAs in Wisconsin for project operation, and Capital Fund grants are made by formula for capital improvements at 94 Wisconsin HAs.
- **Other Public Housing Programs:** Other PIH programs provide grants for HAs for services for families and individuals who live in public housing. HOPE VI grants support major public housing rehabilitation and new construction projects.

The **Fair Housing and Equal Opportunity** (FHEO) division administers and enforces federal legislation that ensures equal access to housing, guarantees equal opportunity in all HUD programs, and prohibits, to a limited extent, discrimination in employment with respect to HUD programs. Monitoring, technical assistance, complaint investigation, and compliance reviews are carried out with respect to these civil rights requirements, primarily under the federal Fair Housing Act (Title VIII of the Civil Rights Act of 1968, as amended), Title VI of the Civil Rights Act of 1964, and Section 504 of the Rehabilitation Act. Through the Fair Housing Initiatives Program (FHIP), funding is made available on a competitive basis for private and public entities to carry out programs that assist in eliminating discriminatory housing practices and to educate the public on fair housing rights and responsibilities. FHEO also endeavors to direct jobs, training, and economic opportunities to low-income residents in communities receiving HUD assistance.

**U. S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
MILWAUKEE FIELD OFFICE**

**SUMMARY OF NEW HUD FUNDING IN WISCONSIN
FOR FISCAL YEAR 2007**

COMMUNITY PLANNING AND DEVELOPMENT FUNDING

| | |
|---|--------------|
| Community Development Block Grant (Entitlement) | \$38,857,201 |
| Community Development Block Grant (Small Cities) | 28,619,873 |
| HOME Investment Partnership Program | 26,579,760 |
| American Dream Downpayment Initiative | 483,045 |
| Continuum of Care Programs for the Homeless | 20,470,586 |
| Emergency Shelter Grants | 2,897,554 |
| Housing Opportunities for Persons with AIDS (HOPWA) | 883,000 |

PUBLIC HOUSING

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|--|---------------|
| Public Housing Operating Subsidies | \$ 21,852,450 |
| Public Housing Capital Fund Program | 18,791,982 |
| Public Housing Section 8 Budget Authority | 125,497,380 |
| Resident Opportunities and Self Sufficiency (ROSS) | 975,000 |
| Housing Choice Voucher Family Self-Sufficiency | 521,059 |
| Public Housing Family Self-Sufficiency | 65,500 |

HOUSING

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|---|--------------|
| Multifamily FHA Mortgage Insurance (Firm Commitments) | |
| Total Mortgage Amount | \$16,252,000 |
| Section 202 Demonstration Planning Grant | 50,165 |
| Section 202 Housing for the Elderly | |
| Capital Advances | 1,107,600 |
| Project Rental Assistance Contracts | 106,500 |
| Housing Counseling | 90,308 |

FAIR HOUSING

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|-----------------------------------|-----------|
| Private Enforcement Initiative | \$274,996 |
| Education and Outreach Initiative | 100,000 |

FUNDING ACTIVITY BY PROGRAM AND LOCALITY

COMMUNITY PLANNING AND DEVELOPMENT

CONTINUUM OF CARE (CoC) PROGRAMS FOR THE HOMELESS - \$20,470,586

Dane County/City of Madison COC - \$2,778,827

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|--|------------|
| Community Action Coalition for South Central Wisconsin, Inc. | \$ 222,075 |
| Housing Initiatives, Inc. (3 grants) | 850,057 |
| Interfaith Hospitality Network of the Madison Area | 336,002 |
| Legal Action of Wisconsin Inc. | 16,000 |
| Porchlight (4 grants) | 667,911 |
| The Salvation Army (2 grants) | 80,693 |
| Tellurian UCAN, Inc. (4 grants) | 521,094 |
| YWCA of Madison | 54,995 |

Milwaukee County/City of Milwaukee COC - \$9,827,910

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|---|------------|
| American Red Cross in Southern Wisconsin | \$ 301,446 |
| Center for Veterans Issues, Ltd. (2 grants) | 547,932 |
| Community Advocates, Inc. (3 grants) | 549,058 |
| Community Development Partners, Inc. (2 grants) | 189,124 |
| Community Relations-Social Development Comm. (2 grants) | 637,571 |
| Guest House of Milwaukee, Inc. (5 grants) | 1,417,224 |
| Healthcare for the Homeless of Milwaukee (2 grants) | 131,834 |
| Hope House (4 grants) | 699,462 |
| Matt Talbot Recovery Center, Inc. | 235,625 |
| Mercy Lakefront Housing | 1,104,840 |
| Meta House, Inc. (3 grants) | 579,508 |
| Milwaukee County Behavioral Health Division | 3,023,100 |
| My Home, Your Home, Inc. | 183,547 |
| St. Catherine Residence | 144,379 |
| Salvation Army | 31,474 |
| Walker's Point Youth and Family Center (2 grants) | 195,781 |
| YWCA of Greater Milwaukee (2 grants) | 116,549 |

Racine County/City of Racine COC - \$1,079,216

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| Catherine Marian Housing, Inc. | \$ 55,053 |
| Center for Veterans Issues, Ltd. (2 grants) | 132,804 |
| Family Service of Racine | 51,968 |
| Homeless Assistance Leadership Organization, Inc. (2 grants) | 298,844 |
| Legal Action of Wisconsin, Inc. | 80,536 |
| Project New Life | 149,810 |
| Racine Vocational Ministry, Inc. | 30,088 |
| Transitional Living Services, Inc. (2 grants) | 144,684 |
| Women's Resource Center of Racine, Inc. (2 grants) | 35,429 |

CONTINUUM OF CARE (CoC) PROGRAMS FOR THE HOMELESS (continued)

Wisconsin Statewide COC for the Homeless - \$6,784,633

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| ADVOCAP, Inc. (3 grants) | \$ 465,009 |
| CAP Services, Inc. | 105,025 |
| Central Wisconsin Community Action Council, Inc. | 256,902 |
| Community Action Coalition for South Central Wisconsin, Inc. | 161,644 |
| Community Action of Rock and Walworth Counties (2 grants) | 633,028 |
| Couleecap, Inc. (2 grants) | 609,041 |
| Family Services of Northeast Wisconsin, Inc. | 156,988 |
| Forward Service Corporation | 393,740 |
| Hebron House of Hospitality, Inc. | 280,436 |
| Housing Partnership of the Fox Cities (2 grants) | 227,670 |
| Kenosha Human Development Services, Inc. (2 grants) | 261,711 |
| Lakeshore CAP, Inc. | 117,663 |
| Lakeshore CAP, Inc. | 117,663 |
| Legal Action of Wisconsin, Inc. | 111,300 |
| North Central Community Action Program (3 grants) | 175,234 |
| Northwest Wisconsin Community Services Agency (3 grants) | 201,648 |
| Richard's Place, Inc. (2 grants) | 257,396 |
| Starting Points, Inc. (3 grants) | 795,245 |
| YWCA of LaCrosse | 72,643 |
| West Central Wisconsin Community Action Agency, Inc. | 427,008 |
| Western Dairyland Economic Opportunity Council, Inc. | 264,926 |
| Wisconsin Dept. of Commerce/Division of Housing (2 grants) | 595,234 |
| Women and Children's Horizons Inc. | 215,142 |

EMERGENCY SHELTER GRANTS - \$2,897,554

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|--------------------|-----------|
| Madison | \$ 88,095 |
| Milwaukee | 761,722 |
| Racine | 88,000 |
| State of Wisconsin | 1,959,737 |

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

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|-----------------------------------|-------------|
| AIDS Resource Center of Wisconsin | \$1,339,000 |
|-----------------------------------|-------------|

PUBLIC HOUSING

PUBLIC HOUSING OPERATING SUBSIDIES (92 PHAs) - \$21,852,450

PUBLIC HOUSING CAPITAL FUND PROGRAM (CFP) (94 PHAs) - \$18,791,982

PUBLIC HOUSING SECTION 8 BUDGET AUTHORITY - \$ 125,497,380

PUBLIC HOUSING (Continued)

RESIDENT OPPORTUNITIES AND SELF SUFFICIENCY (ROSS) - \$975,000

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| Housing Authority of the City of Milwaukee | |
| Family & Homeownership | \$350,000 |
| Friends of Housing, Milwaukee | |
| Elderly/Persons with Disabilities Program | 375,000 |
| SET Ministries, Milwaukee | |
| Elderly/Persons with Disabilities Program | 250,000 |

HOUSING CHOICE VOUCHER FAMILY SELF SUFFICIENCY - \$521,059

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|--|-----------|
| Appleton Housing Authority | \$ 38,350 |
| Beloit Housing Authority | 64,266 |
| Brown County Housing Authority | 128,214 |
| Dunn County Housing Authority | 54,075 |
| City of Kenosha Housing Authority | 65,000 |
| Marshfield Community Development Authority | 20,000 |
| Oconto County Housing Authority | 36,295 |
| Housing Authority of Racine County | 64,244 |
| Superior Housing Authority | 50,615 |

PUBLIC HOUSING FAMILY SELF SUFFICIENCY - \$65,500

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| Housing Authority of the City of Milwaukee | \$65,500 |
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HOUSING

MULTIFAMILY FIRM COMMITMENTS ISSUED – 440 Units - \$16,252,000

| <u>Development Name</u> | <u>Location</u> | <u>Mortgage Amount</u> | <u>Units/Beds</u> |
|-------------------------|---------------------------|------------------------|-------------------|
| St. Clare | Scattered Site, Milwaukee | \$6,876,000 | 140 |
| The Fountains | Wauwatosa | 7,400,000 | 152 |
| Walnut Park | Milwaukee | 1,976,000 | 148 |

SECTION 202 – DEMONSTRATION PLANNING GRANT - \$50,165

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|---------------------------------|----------|
| Catholic Charities Bureau, Inc. | \$50,165 |
|---------------------------------|----------|

SECTION 202 - HOUSING FOR THE ELDERLY - 10 Units

| <u>Development Name</u> | <u>Location</u> | <u>Capital Advance</u> | <u>Rental Assistance</u> | <u>Units</u> |
|-------------------------|-----------------|------------------------|--------------------------|--------------|
| Impact Seven, Inc. | Pittsville | \$1,107,600 | \$106,500 | 10 |

HOUSING (Continued)

HOUSING COUNSELING - \$90,308

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|---|----------|
| West Central Wisconsin Community Action Agency, Inc. | \$27,231 |
| Community Action, Inc., of Rock and Walworth Counties | 25,000 |
| Sci-Tech Development, Inc. (SDI) | 38,077 |

FAIR HOUSING

PRIVATE ENFORCEMENT INITIATIVE (PEI) - \$274,996

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|---|-----------|
| Metropolitan Milwaukee Fair Housing Council | \$274,996 |
|---|-----------|

EDUCATION AND OUTREACH INITIATIVE (EOI) - \$100,000

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|---|-----------|
| Metropolitan Milwaukee Fair Housing Council | \$100,000 |
|---|-----------|

Wisconsin HUD Office

Comparative Profile of Wisconsin Entitlement Cities/Counties and State in 2007

COMMUNITY PLANNING & DEVELOPMENT

| CPD Funding FY 2007 | Appleton | Beloit | Eau Claire | Fond du Lac | Green Bay | Janesville | Kenosha | LaCrosse | Madison |
|-----------------------------------|------------------|--------------------|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| HUD Entitlement Funding | | | | | | | | | |
| Community Development Block Grant | \$614,125 | \$697,587 | \$655,325 | \$579,838 | \$998,562 | \$553,494 | \$1,084,121 | \$1,045,655 | \$2,038,468 |
| HOME Program# | \$0 | \$296,017 | \$418,365 | \$0 | \$598,839 | \$296,018 | \$495,374 | \$370,572 | \$1,650,558 |
| ADDI | \$0 | \$6,201 | \$0 | \$0 | \$0 | \$6,201 | \$0 | \$0 | \$37,282 |
| HOPWA | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUD Homeless Funding | | | | | | | | | |
| Emergency Shelter Grant | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,830 |
| Continuum of Care FY2007* ## | \$228,090 | \$395,726 | \$0 | \$306,026 | \$550,729 | \$395,726 | \$476,854 | \$472,643 | \$0** |
| TOTAL CPD Funding FY2007 | \$842,216 | \$1,395,531 | \$1,073,690 | \$885,864 | \$2,148,130 | \$1,251,439 | \$2,056,349 | \$1,888,870 | \$3,814,138 |

CPD Program Information

| | | | | | | | | | |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Low-Mod Upper Quartile-1990 | 42.8% | 57.8% | 62.7% | N/A | 62.8% | 44.1% | 57.9% | 74.5% | 58.8% |
| Low-Mod Upper Quartile-2000 | 45.5% | 64.7% | 57.3% | 50.2% | 63.5% | 48.8% | 61.8% | 70.4% | 64.2% |
| Program Year Start Date | 4/1/2007 | 1/1/2007 | 1/1/2007 | 4/1/2007 | 2/1/2007 | 1/1/2007 | 1/1/2007 | 4/1/2007 | 1/1/2007 |

* Estimates for Continuum of Care grants are based on the location of the subgrantee, not on the amount of funds allocated for the area.

** Included with Dane County grant

HOME Funds for Beloit and Janesville are an estimate from the Rock Co. Consortium

CoC Funds for Beloit and Janesville are an estimate for Community Action Rock and Walworth Co.

SINGLE FAMILY HOUSING: FHA MORTGAGE INSURANCE IN FORCE

| Single Family Funding | Appleton | Beloit | Eau Claire | Fond du Lac | Green Bay | Janesville | Kenosha | LaCrosse | Madison |
|------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|--------------|---------------|
| Total Active Cases 10/02 | 983 | 540 | 183 | NA | 1,015 | 485 | 2,274 | 136 | 894 |
| Total Active Cases 10/06 | 1,028 | 403 | 227 | 464 | 1,001 | 321 | 1,787 | 188 | 560 |
| Total Active Cases 10/07 | 1,107 | 392 | 260 | 536 | 1,205 | 335 | 1,873 | 226 | 53- |
| Annual Active Cases 2002 | 286 | 76 | 64 | NA | 326 | 104 | 602 | 34 | 216 |
| Annual Active Cases 2006 | 170 | 36 | 43 | 98 | 216 | 56 | 280 | 50 | 51 |
| Annual Active Cases 2007 | 188 | 40 | 64 | 95 | 270 | 48 | 265 | 39 | 60 |
| TOTAL FHA Cases* | 7,720 | 3,777 | 1,918 | 1,918 | 9,096 | 3,749 | 12,847 | 1,105 | 10,907 |

* Includes all cases EVER endorsed by FHA (Active, Terminated, Claim and Other)

MULTI - FAMILY HOUSING: FHA MORTGAGE INSURANCE AND HUD SUBSIDIES

| Multi - Family Funding* | Appleton | Beloit | Eau Claire | Fond du Lac | Green Bay | Janesville | Kenosha | LaCrosse | Madison |
|---------------------------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|-------------|--------------|
| Active Multi Family Subsidies | \$4,954,322 | \$1,915,832 | \$2,752,693 | \$5,686,355 | \$5,328,976 | \$799,888 | \$10,403,945 | \$1,853,972 | \$19,406,347 |
| Multi-Family FHA Unpaid Balance | \$2,699,600 | \$8,279,113 | \$16,661,440 | \$1,259,307 | \$5,892,041 | \$4,603,143 | \$32,567,129 | \$9,598,897 | \$35,937,458 |

Multi-Family Units Information**

| | | | | | | | | | |
|---------------------------------------|-----|-----|-----|-----|-------|-----|-------|-----|-------|
| Total Insured and/or Subsidized Units | 573 | 377 | 856 | 500 | 1,071 | 521 | 1,341 | 467 | 2,913 |
| Total Subsidized Units | 562 | 372 | 679 | 498 | 965 | 520 | 1,205 | 299 | 1,750 |
| Projects with FHA and/or Subsidy | 7 | 6 | 16 | 8 | 12 | 9 | 16 | 8 | 32 |

| | | | | | | | | | |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Fair Market Rent -FMR-2 brm*** | \$604 | \$646 | \$558 | \$584 | \$608 | \$646 | \$767 | \$570 | \$775 |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

*Based on REMS system "Contract Authority Amount" for Oct. 2007; **Based on REMS system "Assisted Unit and Total Unit Count" for Oct. 2007; ***FMR 2007 Effective 10-06

PUBLIC HOUSING*

| PHA Funding FY 2007 | Appleton | Beloit | Eau Claire | Fond du Lac | Green Bay | Janesville | Kenosha | LaCrosse | Madison |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|--------------------|--------------------|--------------------|
| Operating Subsidies | \$332,205 | \$419,347 | \$233,710 | \$304,374 | \$298,635 | \$0 | \$0 | \$794,017 | \$1,498,535 |
| Capital Fund Program | \$264,947 | \$209,170 | \$194,760 | \$451,826 | \$255,589 | \$0 | \$0 | \$863,584 | \$1,101,337 |
| Section 8 Budget Authority | \$1,695,467 | \$2,663,816 | \$1,106,752 | \$1,472,419 | \$10,361,013 | \$2,072,279 | \$5,241,223 | \$496,397 | \$7,045,473 |
| ROSS and Family Self-Sufficiency | \$38,350 | \$64,266 | \$0 | \$0 | \$0 | \$0 | \$65,000 | \$0 | \$0 |
| TOTAL | \$2,330,969 | \$3,356,599 | \$1,535,222 | \$2,228,619 | \$10,915,237 | \$2,072,279 | \$5,306,223 | \$2,153,998 | \$9,645,345 |

PHA Number for Entitlement WI065 & WI217 WI064 WI207 WI038 & WI246 WI074 & WI186 WI219 WI195 WI005 WI003

Low Income Public Housing & Section 8 Vouchers

| | | | | | | | | | |
|---------------------------|------------|------------|------------|------------|--------------|------------|--------------|------------|--------------|
| Public Housing Units | 210 | 131 | 108 | 281 | 203 | 0 | 0 | 596 | 754 |
| Section 8 Rental Vouchers | 547 | 598 | 405 | 430 | 3,234 | 543 | 1,111 | 144 | 1,606 |
| TOTAL UNITS | 757 | 729 | 513 | 711 | 3,437 | 543 | 1,111 | 740 | 2,360 |

* All Data taken from the PIH Information Center (PIC) as of Oct. 2007

TOTAL HUD - INVESTMENTS and UNITS

| | | | | | | | | | |
|-------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|---------------------|
| TOTAL FUNDING | \$8,175,004 | \$6,343,614 | \$5,288,236 | \$9,119,499 | \$19,201,567 | \$3,966,821 | \$17,517,771 | \$5,951,740 | \$33,127,980 |
| TOTAL SUBSIDIZED UNITS | 1,319 | 1,101 | 1,192 | 1,209 | 4,402 | 1,063 | 2,316 | 1,044 | 4,110 |

Wisconsin HUD Office

Comparative Profile of Wisconsin Entitlement Cities/Counties and State in 2007

COMMUNITY PLANNING & DEVELOPMENT

| CPD Funding FY 2007 | Milwaukee | Neenah | Oshkosh | Racine | Sheboygan | Superior | Wausau | Wauwatosa | West Allis |
|-----------------------------------|---------------------|------------------|------------------|--------------------|--------------------|--------------------|------------------|--------------------|--------------------|
| HUD Entitlement Funding | | | | | | | | | |
| Community Development Block Grant | \$17,683,790 | \$221,313 | \$855,447 | \$2,048,347 | \$1,080,407 | \$887,979 | \$728,252 | \$1,234,971 | \$1,436,897 |
| HOME Program# | \$6,412,733 | \$0 | \$0 | \$593,255 | \$0 | \$0 | \$0 | \$0 | \$0 |
| ADDI | \$105,007 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HOPWA | \$492,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| HUD Homeless Funding | | | | | | | | | |
| Emergency Shelter Grant | \$761,931 | \$0 | \$0 | \$88,256 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Continuum of Care FY2007* | \$0** | \$0 | \$0 | \$1,079,216 | \$0 | \$201,649 | \$0 | \$0 | \$0 |
| TOTAL CPD Funding FY2007 | \$25,455,461 | \$221,313 | \$855,447 | \$3,809,074 | \$1,080,407 | \$1,089,628 | \$728,252 | \$1,234,971 | \$1,436,897 |

CPD Program Information

| | | | | | | | | | |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Low-Mod Upper Quartile-1990 | 77.3% | 47.0% | 59.0% | 64.6% | 60.0% | 58.9% | 60.3% | 29.5% | 42.3% |
| Low-Mod Upper Quartile-2000 | 79.7% | 49.4% | 58.5% | 65.3% | 63.1% | 62.3% | 60.4% | 35.4% | 52.1% |
| Program Year Start Date | 1/1/2007 | 6/1/2007 | 5/1/2007 | 1/1/2007 | 4/1/2007 | 1/1/2007 | 1/1/2007 | 1/1/2007 | 1/1/2007 |

* Estimates for Continuum of Care grants are based on the location of the subgrantee, not on the amount of funds allocated for the area.

** Included with Milwaukee County grant

SINGLE FAMILY HOUSING: FHA MORTGAGE INSURANCE IN FORCE

| Single Family Funding | Milwaukee | Neenah | Oshkosh | Racine | Sheboygan | Superior | Wausau | Wauwatosa | West Allis |
|------------------------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|------------------|------------------|
| Total Active Cases 10/02 | 6,601 | 407 | 580 | 2,106 | 473 | 178 | 147 | | |
| Total Active Cases 10/06 | 4,443 | 417 | 617 | 1,853 | 477 | 103 | 194 | <i>no data</i> | <i>no data</i> |
| Total Active Cases 10/07 | 4,980 | 446 | 692 | 1,962 | 526 | 129 | 233 | | |
| Annual Active Cases 2002 | 1,227 | 131 | 143 | 521 | 132 | 25 | 39 | <i>available</i> | <i>available</i> |
| Annual Active Cases 2006 | 590 | 71 | 111 | 295 | 69 | 23 | 40 | | |
| Annual Active Cases 2007 | 927 | 85 | 139 | 315 | 83 | 25 | 52 | | |
| TOTAL FHA Cases* | 45,920 | 3,166 | 3,531 | 11,136 | 2,752 | 1,150 | 1,242 | | |

* Includes all cases EVER endorsed by FHA (Active, Terminated, Claim and Other)

MULTI - FAMILY HOUSING: FHA MORTGAGE INSURANCE AND HUD SUBSIDIES

| Multi - Family Funding* | Milwaukee | Neenah | Oshkosh | Racine | Sheboygan | Superior | Wausau | Wauwatosa | West Allis |
|---------------------------------|---------------|-------------|--------------|--------------|-------------|--------------|-------------|--------------|--------------|
| Active Multi Family Subsidies | \$99,023,254 | \$1,725,154 | \$3,461,225 | \$8,163,777 | \$3,491,772 | \$7,888,882 | \$1,768,988 | \$2,085,728 | \$4,300,344 |
| Multi-Family FHA Unpaid Balance | \$137,647,456 | \$7,904,360 | \$11,996,886 | \$25,702,827 | \$5,988,906 | \$13,541,336 | \$7,754,088 | \$10,521,530 | \$18,139,426 |

Multi-Family Units Information**

| | | | | | | | | | |
|---------------------------------------|-------|-----|-----|-------|-----|-------|-----|-----|-----|
| Total Insured and/or Subsidized Units | 8,008 | 362 | 796 | 1,637 | 531 | 1,074 | 418 | 407 | 628 |
| Total Subsidized Units | 7,072 | 265 | 563 | 1,228 | 399 | 954 | 371 | 254 | 624 |
| Projects with FHA and/or Subsidy | 123 | 9 | 15 | 22 | 9 | 12 | 6 | 5 | 10 |

| | | | | | | | | | |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| Fair Market Rent -FMR-2 brm*** | \$726 | \$563 | \$563 | \$695 | \$572 | \$555 | \$575 | \$726 | \$726 |
|--------------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|

*Based on REMS system "Contract Authority Amount" for Oct. 2007; **Based on REMS system "Assisted Unit and Total Unit Count" for Oct. 2007; ***FMR 2007 Effective 10-06

PUBLIC HOUSING*

| PHA Funding FY 2007 | Milwaukee | Neenah | Oshkosh | Racine | Sheboygan | Superior | Wausau | Wauwatosa | West Allis |
|----------------------------------|---------------------|--------|--------------------|--------------------|------------------|--------------------|--------------------|-----------|--------------------|
| Operating Subsidies | \$10,226,688 | | \$524,892 | \$11,531 | \$0 | \$824,806 | \$229,673 | | \$0 |
| Capital Fund Program | \$7,425,181 | NO | \$599,031 | \$12,977 | \$264,718 | \$733,241 | \$230,735 | NO | \$0 |
| Section 8 Budget Authority | \$22,405,575 | PHA | \$1,302,851 | \$6,024,519 | \$448,902 | \$506,675 | \$914,230 | PHA | \$1,938,507 |
| ROSS and Family Self-Sufficiency | \$1,040,500 | | \$0 | \$62,244 | \$0 | \$50,615 | \$0 | | \$0 |
| TOTAL | \$41,097,944 | | \$2,426,744 | \$6,111,271 | \$713,620 | \$2,115,337 | \$1,347,638 | | \$1,938,507 |

PHA Number for Entitlement WI002 WI113 & WI213 WI183 WI047 WI001 WI031 WI201

Low Income Public Housing & Sec. 8 Vouchers

| | | | | | | | | | |
|---------------------------|--------------|--|------------|--------------|------------|------------|------------|--|------------|
| Public Housing Units | 4,219 | | 424 | 10 | 238 | 459 | 189 | | 0 |
| Section 8 Rental Vouchers | 5,575 | | 413 | 1,539 | 186 | 169 | 435 | | 457 |
| TOTAL UNITS | 9,794 | | 837 | 1,549 | 424 | 628 | 624 | | 457 |

* All Data taken from the PIH Information Center (PIC) as of Oct. 2007

TOTAL HUD - INVESTMENTS and UNITS

| | | | | | | | | | |
|-------------------------------|----------------------|--------------------|--------------------|---------------------|--------------------|---------------------|--------------------|--------------------|--------------------|
| TOTAL FUNDING | \$166,288,003 | \$1,946,467 | \$6,743,446 | \$17,856,532 | \$7,185,799 | \$10,932,508 | \$3,871,878 | \$3,320,699 | \$7,675,748 |
| TOTAL SUBSIDIZED UNITS | 16,866 | 265 | 1,400 | 2,777 | 823 | 1,582 | 955 | 254 | 1,081 |

Wisconsin HUD Office

Comparative Profile of Wisconsin Entitlement Cities/Counties and State in 2007

COMMUNITY PLANNING & DEVELOPMENT

| CPD Funding FY 2007 | Dane Co. # | Milw. Co. ## | Waukesha Co. ### | Balance of State | Total for Entire State |
|-----------------------------------|--------------------|---------------------|--------------------|---------------------|------------------------|
| HUD Entitlement Funding | | | | | |
| Community Development Block Grant | \$1,166,022 | \$1,745,419 | \$1,501,182 | \$28,619,873 | \$67,477,074 |
| HOME Program # | \$569,530 | \$1,208,681 | \$1,387,273 | \$12,289,777 | \$26,579,761 |
| ADDI | \$18,421 | \$32,923 | \$35,652 | \$241,358 | \$483,045 |
| HOPWA | \$0 | \$0 | \$0 | \$391,000 | \$883,000 |
| HUD Homeless Funding | | | | | |
| Emergency Shelter Grant | \$0 | \$0 | \$0 | \$1,969,625 | \$2,907,642 |
| Continuum of Care FY2007* | \$2,778,827 | \$9,827,910 | \$373,571 | \$3,384,037 | \$20,470,586 |
| TOTAL CPD Funding FY2007 | \$4,532,800 | \$12,814,933 | \$3,297,678 | \$46,895,670 | \$118,801,108 |

CPD Program Information

| | | | | |
|-----------------------------|----------|----------|----------|----------|
| Low-Mod Upper Quartile-1990 | 44.3% | 36.9% | 27.4% | N.A. |
| Low-Mod Upper Quartile-2000 | 43.5% | 42.9% | 32.5% | N.A. |
| Program Year Start Date | 1/1/2007 | 1/1/2007 | 1/1/2007 | 4/1/2007 |

* Estimates for Continuum of Care grants are based on the location of the subgrantee, not on the amount of funds allocated for the area.

Dane county is a combination of City of Madison and Dane County funds

Milwaukee County is a combination of City of Milwaukee and Milwaukee County funds.

Waukesha County is a combination of City of Waukesha and Waukesha County funds.

SINGLE FAMILY HOUSING: FHA MORTGAGE INSURANCE IN FORCE

| Single Family Funding | Dane Co. | Milw. Co. | Waukesha Co. | Balance of State | Total for Entire State |
|------------------------------|---------------|---------------|--------------|------------------|------------------------|
| Total Active Cases 10/02 | 1,448 | 8,363 | 777 | 8,258 | 28,353 |
| Total Active Cases 10/06 | 998 | 5,704 | 571 | 8,341 | 24,237 |
| Total Active Cases 10/07 | 981 | 6,300 | 636 | 9,692 | 26,995 |
| Annual Active Cases 2002 | 386 | 1,715 | 217 | 2,520 | 7,321 |
| Annual Active Cases 2006 | 110 | 787 | 99 | 1,658 | 4,114 |
| Annual Active Cases 2007 | 126 | 1,227 | 133 | 1,998 | 5,097 |
| TOTAL FHA Cases* | 19,495 | 67,261 | 9,323 | 63,006 | 222,274 |

* Includes all cases EVER endorsed by FHA (Active, Terminated, Claim and Other)

MULTI - FAMILY HOUSING: FHA MORTGAGE INSURANCE AND HUD SUBSIDIES

| Multi - Family Funding* | Dane Co. | Milw. Co. | Waukesha Co. | | Balance of State | Total for Entire State |
|---------------------------------|-------------|--------------|--------------|--|------------------|------------------------|
| Active Multi Family Subsidies | \$3,640,768 | \$20,320,940 | \$7,733,644 | | \$197,858,422 | \$289,749,555 |
| Multi-Family FHA Unpaid Balance | \$8,922,445 | \$59,647,995 | \$88,318,943 | | \$348,931,097 | \$659,010,246 |

Multi-Family Units Information**

| | | | | | | |
|---------------------------------------|-----|-------|-------|--|--------|--------|
| Total Insured and/or Subsidized Units | 860 | 2,684 | 2,036 | | 24,628 | 40,232 |
| Total Subsidized Units | 598 | 2,131 | 1,260 | | 21,446 | 33,817 |
| Projects with FHA and/or Subsidy | 17 | 52 | 26 | | 534 | 776 |

| | | | | | | |
|--------------------------------|-------|-------|-------|--|---------|---------|
| Fair Market Rent -FMR-2 brm*** | \$775 | \$726 | \$726 | | Various | Various |
|--------------------------------|-------|-------|-------|--|---------|---------|

*Based on REMS system "Contract Authority Amount" for Oct. 2007; **Based on REMS system "Assisted Unit and Total Unit Count" for Oct. 2007; ***FMR 2007 Effective 10-06

PUBLIC HOUSING*

| PHA Funding FY 2007 | Dane Co. | Milw. Co. | Waukesha Co. | | Balance of State | Total for Entire State |
|----------------------------------|--------------------|--------------------|------------------|--|---------------------|------------------------|
| Operating Subsidies | \$122,997 | \$0 | \$0 | | \$6,031,060 | \$21,852,450 |
| Capital Fund Program | \$131,291 | \$0 | \$0 | | \$3,703,934 | \$18,791,982 |
| Section 8 Budget Authority | \$5,843,491 | \$9,824,387 | \$594,969 | | \$27,179,606 | \$125,497,380 |
| ROSS and Family Self-Sufficiency | \$0 | \$0 | \$0 | | \$238,584 | \$1,561,559 |
| TOTAL | \$6,097,779 | \$9,824,387 | \$594,969 | | \$37,153,184 | \$167,703,371 |

PHA Number for Entitlement WI214 WI218 WI142,259 &261

Low Income Public Housing & Section 8 Vouchers

| | | | | | | |
|---------------------------|--------------|--------------|--------------|--|---------------|---------------|
| Public Housing Units | 86 | 0 | 264 | | 5,279 | 13,187 |
| Section 8 Rental Vouchers | 1,160 | 2,014 | 1,231 | | 12,914 | 28,706 |
| TOTAL UNITS | 1,246 | 2,014 | 1,495 | | 16,111 | 41,893 |

* All Data taken from the PIH Information Center (PIC) as of Oct. 2007, ** Includes Waukesha County PHA, City of Waukesha PHA & New Berlin PHA

TOTAL INVESTMENTS and UNITS

| | | | | | | |
|-------------------------------|---------------------|----------------------|---------------------|--|----------------------|----------------------|
| TOTAL FUNDING | \$13,976,823 | \$142,853,762 | \$11,481,727 | | \$284,993,416 | \$563,562,706 |
| TOTAL SUBSIDIZED UNITS | 1,844 | 4,145 | 2,755 | | 39,639 | 75,710 |

MILWAUKEE HUD OFFICE DIRECTORY

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|----------------|------|------|--------|
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| | | | |
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