

**Fifth Program Year Draft Action Plan  
Program Year 2007  
(July 1, 2007 – June 30, 2008)**

# **Program Descriptions**

<b>Project Name:</b> Existing Homeowner Rehabilitation						
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0001 <b>UOG Code:</b> MA250282 BOSTON					
The program provides loans and/or grants and technical assistance to assist Boston's homeowners to make needed property improvements. Activities include small-scale rehab of owner-occupied 1-4 family buildings, emergency repairs for senior homeowners, substantial rehab of properties owner-occupied by seniors, substantial rehab of city-owned foreclosed properties, and the owner-builder pilot program which provides city-owned land and technical assistance to first timehomebuyers to build their own homes.						
<b>Location:</b> Citywide - see reference map 1.	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Lower income homeowners, especially seniors, often do not have sufficient savings to pay for the full cost of needed repairs and may not be able to obtain conventional financing at affordable rates due to limited incomes. Also, the program enables the City to rehabilitate and recycle abandoned City-owned buildings to increase homeownership opportunities for low and moderate income families.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the quality of owner housing ▼ 2. Increase the availability of affordable owner housing ▼ 3.					
<b>Project-level Accomplishments</b>	10 Housing Units ▼ repaired/rehabbed	<b>Proposed</b> 1005		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	10 Housing Units ▼ vacant/sub rehab	<b>Proposed</b> 45		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	10 Housing Units ▼ new construction	<b>Proposed</b> 22		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
reduce number of ownership units with housing problems	number of owner-occupied units with problems other than cost burden					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b> \$4,895,523		Other ▼	<b>Proposed Amt.</b> \$650,000	
		<b>Actual Amount</b>		LTWII ▼	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b> \$940,914		Other ▼	<b>Proposed Amt.</b> \$750,000	
		<b>Actual Amount</b>		Inclusionary, NDF ▼	<b>Actual Amount</b>	
	10 Housing Units ▼ repair/rehab	<b>Proposed Units</b> 1005		10 Housing Units ▼ new construction	<b>Proposed Units</b> 22	
		<b>Actual Units</b>			<b>Actual Units</b>	
	10 Housing Units ▼ vacant/sub rehab	<b>Proposed Units</b> 45		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> CHDO Operating Assistance					
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0008 <b>UOG Code:</b> MA250282 BOSTON				
This program provides HOME funds for the operating expenses of certified Community Housing Development Organizations (CHDOs) engaged in the development of HOME-assisted or HOME-eligible housing. The program is administered by the Neighborhood Development Support Collaborative (NDSC) which is comprised of representatives of local foundations engaged in funding neighborhood development activities.					
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Other Capacity Building - owner and rental housing				
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> CDCs and other community-based non-profit housing development organizations often need support for operating costs (staff and other costs) while projects are in the early stages of development, especially large and complex affordable housing projects. It will can often take 18-24 months for such projects to secure funding, start construction and reach completion..				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Increase the availability of affordable owner housing 3.				
<b>Project-level Accomplishments</b>	09 Organizations # of CHDOS assisted	<b>Proposed</b> 15 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	<b>Proposed Outcome</b> provide assistance to 15 CHDOs				
	<b>Performance Measure</b> # of CHDOs assisted		<b>Actual Outcome</b>		
	211 HOME CHDO Operating Expenses (subject to 5% cap)		Matrix Codes		
	Matrix Codes		Matrix Codes		
	Matrix Codes		Matrix Codes		
	<b>Program Year 5</b>	CDBG	<b>Proposed Amt.</b> \$7,595 <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>
		HOME	<b>Proposed Amt.</b> \$409,553 <b>Actual Amount</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>
		09 Organizations # CHDOS	<b>Proposed Units</b> 15 <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>
		Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>

<b>Project Name:</b> Rental Housing Production						
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0006 <b>UOG Code:</b> MA250282 BOSTON					
This program makes funding available to assist non-profit or for-profit developers with the cost of developing new affordable rental housing units through new construction, substantial rehabilitation and/or adaptive reuse of non-residential properties. Funds are made available via competitive requests for proposals twice each year. The Elderly Housing component makes resources available in conjunction with the HUD Section 202 program.						
<b>Location:</b> Citywide - see reference map 4	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Boston does not have enough existing affordable rental housing to meet current needs and the private market is not producing affordable rental units. By increasing the supply, the City hopes to stabilize or decrease rents of existing rental housing and expand affordable rental housing opportunities for low-income households.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing ▼ 2. ▼ 3. ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼ funds awarded	<b>Proposed</b> 280		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	10 Housing Units ▼ in construction/complete	<b>Proposed</b> 420		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Increase the stock of affordable rental housing	total number of subsidized rental housing units.					
12 Construction of Housing 570.201(m) ▼	14H Rehabilitation Administration 570.202 ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼	Matrix Codes ▼					
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼					
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b> \$1,691,917		Other ▼	<b>Proposed Amt.</b> \$3,312,442	
		<b>Actual Amount</b>		LTW II	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b> \$3,537,461		Other ▼	<b>Proposed Amt.</b> \$610,079	
		<b>Actual Amount</b>		MTC	<b>Actual Amount</b>	
	10 Housing Units ▼ funds awarded	<b>Proposed Units</b> 280		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	10 Housing Units ▼ construct/complete	<b>Proposed Units</b> 420		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Rental Housing Preservation						
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0005 <b>UOG Code:</b> MA250282 BOSTON					
This program makes funding available to assist non-profit or for-profit developers with the cost of preserving the long term affordability of the existing existing rental housing stock through acquisition and/rehabilitation. Funds are made available via competitive requests for proposals twice each year. Rental Acquisition component also makes available funding to acquire existing market rate housing, stabilize rents in the short term and increase affordability over the long term.						
<b>Location:</b> Citywide - see reference map 4	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Boston has approximately 40,000 units of existing subsidized rental housing stock, thousands of which are at risk of loss as affordable housing due to expiring use restrictions and many thousands of units of unsubsidized multifamily rental housing at-risk of loss as affordable housing due to market conditions and/or physical condition of the property. Preserving the existing stock is a high priority - it could not be easily replaced if lost.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve the quality of affordable rental housing ▼ 2. Increase the supply of affordable rental housing ▼ 3. ▼					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	10 Housing Units ▼ funds awarded	<b>Proposed</b> 130 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units ▼ in construction/complete	<b>Proposed</b> 450 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Preserve the existing affordable rental housing stock		preserve at least 75% of the 2746 at risk affordable units			
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			
	14G Acquisition - for Rehabilitation 570.202 ▼		Matrix Codes ▼			
	14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼			
	<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b> \$830,409 <b>Actual Amount</b>	Other ▼ LTW II	<b>Proposed Amt.</b> \$1,000,000 <b>Actual Amount</b>	
		HOME ▼	<b>Proposed Amt.</b> \$1,365,432 <b>Actual Amount</b>	Other ▼ EDI Hsg, HUD Lead	<b>Proposed Amt.</b> \$920,250 <b>Actual Amount</b>	
		10 Housing Units ▼ awarded	<b>Proposed Units</b> 130 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>	
		Accompl. Type: ▼ construction/comple	<b>Proposed Units</b> 450 <b>Actual Units</b>	Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>	

<b>Project Name:</b> Homebuyer Technical Assistance						
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0004 <b>UOG Code:</b> MA250282 BOSTON					
The program provides homebuyer education and training courses through the Department of Neighborhood Development and through a group of non-profits offering approved homebuyer training courses. Offerings include Homebuying 101, Multilingual Homebuying, Condo 102, and Credit Smart Boston. The program also provides foreclosure education and intervention, and markets City-assisted homeownership opportunities.						
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> The program provides first time homebuyers, especially low-income and minority homebuyers, with education about the homebuying process to equip them with the knowledge and skills needed to purchase their first home.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. Improve access to affordable owner housing for minorities 3.					
<b>Project-level Accomplishments</b>	01 People in courses & seminars	Proposed: 4410 Underway: Complete:	Accompl. Type:	Proposed: Underway: Complete:		
	Other courses completed	Proposed: 169 Underway: Complete:	Accompl. Type:	Proposed: Underway: Complete:		
	04 Households receiving foreclosure preven	Proposed: 1532 Underway: Complete:	Accompl. Type:	Proposed: Underway: Complete:		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increase the number of successful low-income and minority homebuyers		number of low-income and minority homeowners			
	05 Public Services (General) 570.201(e)		Matrix Codes			
	Matrix Codes		Matrix Codes			
	Matrix Codes		Matrix Codes			
	<b>Program Year 5</b>	CDBG	Proposed Amt. \$1,422,755 Actual Amount	Other LTW	Proposed Amt. \$100,000 Actual Amount	
		HOME	Proposed Amt. \$0 Actual Amount	Other Home Preserve Fund	Proposed Amt. \$530,000 Actual Amount	
		Other # courses	Proposed Units 169 Actual Units	04 Households HH foreclosure preven	Proposed Units 1532 Actual Units	
		01 People # clients in courses	Proposed Units 4410 Actual Units	Accompl. Type:	Proposed Units Actual Units	

<b>Project Name:</b> Homebuyer Financial Assistance							
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0003 <b>UOG Code:</b> MA250282 BOSTON						
The program provides downpayment and closing cost assistance to graduates of approved homebuyer counseling courses to enable Boston residents to become first-time homebuyers. The Three-Decker component provides purchase price subsidies to enable low and moderate income homebuyers to purchase and owner occupy a three family while providing one long-term affordable rental unit as well.							
<b>Location:</b> Citywide - see reference map 3	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼						
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Boston's extremely high sales prices make it difficult for low, moderate and even middle income renters to afford existing homeownership housing. The program provides downpayment and closing cost assistance to improve low income renters access to the available homeownership stock.						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing ▼ 2. Improve access to affordable owner housing for minorities ▼ 3.						
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	120		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	downpayments	<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		<b>Proposed</b>				<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
Increase in # of low-mod homebuyers, esp. minorities (at least 51% of assisted)	# of low-mod and minority homeowners assisted						
13 Direct Homeownership Assistance 570.201(n) ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$480,841		Other ▼	<b>Proposed Amt.</b>	\$381,250
		<b>Actual Amount</b>			LTW II	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$469,924		Other ▼	<b>Proposed Amt.</b>	\$513,693
	HOME & ADDI	<b>Actual Amount</b>			Inclusionry, NDF, City OE	<b>Actual Amount</b>	
	04 Households ▼	<b>Proposed Units</b>	120		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
		<b>Proposed Units</b>				<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Homeownership Development						
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0002 <b>UOG Code:</b> MA250282 BOSTON					
This program makes funding available to assist non-profit or for-profit developers with the cost of developing new affordable homeownership housing units through new construction, substantial rehabilitation and/or adaptive reuse of non-residential properties. Funds are made available via competitive requests for proposals twice each year. The HOME Again component also makes available tax-foreclosed vacant land for homeownership development for low income and moderate income first time homebuyers.						
<b>Location:</b> Citywide - see reference map 4	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing ▼					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> A major factor behind Boston's low homeownership rate, especially among minorities, is the lack of available and affordable single-family properties. Boston's housing stock is disproportionately made up of multifamily rental properties and three-family properties with one owner-occupied unit and two renter-occupied units. It will be difficult to further increase Boston's homeownership rate without first increasing the suitable housing stock.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the availability of affordable owner housing ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼ funds awarded	<b>Proposed</b> 125 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	10 Housing Units ▼ in construction/completed	<b>Proposed</b> 203 <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type: ▼	<b>Proposed</b> <b>Underway</b> <b>Complete</b>		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	Increase # of low-mod income homeowners, esp. minorities		# of low and moderate income and minority homeowners			
	05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼			
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼			
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼			
	<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b> \$989,277 <b>Actual Amount</b>		Other ▼	<b>Proposed Amt.</b> \$382,063 <b>Actual Amount</b>
		HOME ▼	<b>Proposed Amt.</b> \$3,179,355 <b>Actual Amount</b>		Hotel Pool, MTC	<b>Proposed Amt.</b> <b>Actual Amount</b>
					Fund Source: ▼	<b>Proposed Amt.</b> <b>Actual Amount</b>
		10 Housing Units ▼ awarded	<b>Proposed Units</b> 125 <b>Actual Units</b>		Accompl. Type: ▼	<b>Proposed Units</b> <b>Actual Units</b>
10 Housing Units ▼ construction/comple		<b>Proposed Units</b> 203 <b>Actual Units</b>	Accompl. Type: ▼		<b>Proposed Units</b> <b>Actual Units</b>	

<b>Project Name:</b> Lead Paint Abatement					
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0007 <b>UOG Code:</b> MA250282 BOSTON				
The program provides grants and loans to abate lead paint hazards in homeownership and/or rental housing occupied by low-income households with a child under age 6. Priority is given to addressing lead hazards citywide in properties with a child with an actionable blood lead level. A second priority is given to addressing lead hazards in a five neighborhood high-risk target area (Dorchester, Roxbury, Mattapan, Hyde Park and Roslindale) where the incidence of elevated blood lead levels is above the citywide rate.					
<b>Location:</b> Citywide - see reference maps 1, 1B and 1C	<b>Priority Need Category</b> <b>Select one:</b> Other Environmental Safety				
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Lower-income homeowners and small investor-owners often cannot afford to abate lead hazards or must increase rents to do so, resulting in displacement or increasing the housing cost burden of low-income households. This puts children under age 6 living in such properties at risk of lead paint poisoning.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. Improve the quality of owner housing 3.				
<b>Project-level Accomplishments</b>	10 Housing Units units committed	<b>Proposed</b> 250 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	10 Housing Units	<b>Proposed</b> 250 <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	Accompl. Type:	<b>Proposed</b> <b>Underway</b> <b>Complete</b>	
	<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
	Increase in the number of lead safe units, reduction of # of EBLLs	# of certified lead safe units, decrease in # of children with EBLLs			
	14I Lead-Based/Lead Hazard Test/Abate 570.202	Matrix Codes	Matrix Codes		
	Matrix Codes	Matrix Codes	Matrix Codes		
	Matrix Codes	Matrix Codes	Matrix Codes		
	<b>Program Year 5</b>	CDBG	<b>Proposed Amt.</b> \$0 <b>Actual Amount</b>	Other	<b>Proposed Amt.</b> \$3,055,663 <b>Actual Amount</b>
HOME		<b>Proposed Amt.</b> \$0 <b>Actual Amount</b>	HUD Lead Grants	<b>Proposed Amt.</b> <b>Actual Amount</b>	
10 Housing Units committed		<b>Proposed Units</b> 250 <b>Actual Units</b>	Fund Source:	<b>Proposed Amt.</b> <b>Actual Amount</b>	
Accompl. Type:		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	
Accompl. Type:		<b>Proposed Units</b> <b>Actual Units</b>	Accompl. Type:	<b>Proposed Units</b> <b>Actual Units</b>	

<b>Project Name:</b> Tenants-At-Risk (CEDAC)							
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0011 <b>UOG Code:</b> MA250282 BOSTON						
This program is administered through the Community Economic Development Assistance Corporation (CEDAC) and has two components: 1) technical assistance to residents of HUD-financed multifamily rental housing to enable them to preserve housing at risk due to expiring use restrictions, Section 8 opt-outs, etc., and 2) the Boston Tenant Organizing Project which provides low income tenants with technical assistance and organizing tools to negotiate with landlords regarding conditions and rent levels.							
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼						
<b>Explanation:</b> There are over 2500 units of subsidized housing at risk in Boston over the next three years. This program is a key part of the City's Leading the Way II Initiative.							
<b>Expected Completion Date:</b> (06/30/2008)							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable rental housing ▼ 2. Improve the quality of affordable rental housing ▼ 3. ▼						
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	30		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
	tenant orgs. Assisted	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	10 Housing Units ▼	<b>Proposed</b>	12		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
	projects assisted	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
preserve existing assisted housing		number of at-risk units not removed from the affordable housing stock					
05 Public Services (General) 570.201(e) ▼				14G Acquisition - for Rehabilitation 570.202 ▼			
19C CDBG Non-profit Organization Capacity Building ▼				Matrix Codes ▼			
14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$277,950		Other ▼	<b>Proposed Amt.</b>	\$75,000
		<b>Actual Amount</b>			LTW II ▼	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$0		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	30		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
	#tenant orgs	<b>Actual Units</b>				<b>Actual Units</b>	
	Other ▼	<b>Proposed Units</b>	12		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
	# projects assisted	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Housing Counseling (Rental Housing Resource Center)							
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0009 <b>UOG Code:</b> MA250282 BOSTON						
The program provides a wide range of housing counseling, search, referral and placement services. It is designed to assist low and moderate-income persons, especially vulnerable populations such as the elderly, persons with AIDS, persons with other disabilities, those who are homeless or at risk of becoming homeless. The program is administered by the City's Rental Housing Resource Center and the housing counseling services are provided through contracts with community-based non-profit organizations.							
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing ▼						
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> It is often difficult for lower income tenants and vulnerable populations to locate and obtain affordable rental housing suited to their needs. Housing counselors who are familiar with local landlords and the local real estate market can help tenants locate available opportunities and/or mediate disputes to avoid displacement of existing tenants.						
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1. Improve access to affordable rental housing ▼ 2. Increase range of housing options & related services for persons w/ special needs ▼ 3. Increase the number of homeless persons moving into permanent housing ▼						
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 600		Accompl. Type: ▼	<b>Proposed</b>		
	housing counseling	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
		<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>		
		<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
number of tenants who retain or find affordable housing	# of tenants who resolve evictions or are placed in affordable housing						
05K Tenant/Landlord Counseling 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$178,059		Other ▼	<b>Proposed Amt.</b>	\$615,862
		<b>Actual Amount</b>			City OB	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$0		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Commercial Real Estate Development					
<b>Description:</b>		<b>IDIS Project #:</b>	2007-0017	<b>UOG Code:</b>	MA250282 BOSTON		
<p>This program provides loans and grants to for-profit businesses for larger scale economic development projects that either create or retain jobs for low-income persons or provide necessary business services to low and moderate income areas. Funding can be for acquisition, construction, rehabilitation or working capital loans for commercial and industrial projects. Funds are often used in conjunction with the redevelopment of vacant, City-owned commercial properties and Brownfields.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - Low/mod areas (see reference map 6) or low/mod job creation/retention outside LMAs - see reference map 7.		<b>Select one:</b>		Economic Development ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Projects either create or retain jobs for low-income persons or provide services such as restaurants, grocery stores, etc. in low and moderate income areas.					
(06/30/2008)							
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve the services for low/mod income persons ▼				
		2	Improve economic opportunities for low-income persons ▼				
		3	Remediate and redevelop brownfields ▼				
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	13		Accompl. Type: ▼	<b>Proposed</b>	
	created or retained	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	13 Jobs ▼	<b>Proposed</b>	135		Accompl. Type: ▼	<b>Proposed</b>	
	created or retained	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
# of jobs created/retained paying a living wage.		# of jobs created paying more than the City's Living Wage standard					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,230,841		Other ▼	<b>Proposed Amt.</b>	\$37,626,474
		<b>Actual Amount</b>			108 EMP,Brwnflds, Misc	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$4,606,789		Fund Source: ▼	<b>Proposed Amt.</b>	
	EDI EMP/BF	<b>Actual Amount</b>				<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	25		Accompl. Type: ▼	<b>Proposed Units</b>	
	created	<b>Actual Units</b>				<b>Actual Units</b>	
	13 Jobs ▼	<b>Proposed Units</b>	270		Accompl. Type: ▼	<b>Proposed Units</b>	
	created	<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> RESTORE															
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0016 <b>UOG Code:</b> MA250282 BOSTON														
This program provides 1:1 matching grants (maximum of \$50,000 per project and \$8500 per storefront) for moderate to substantial exterior and/or façade improvements for businesses. All façade improvements are subject to DND design review.															
<b>Location:</b>	<b>Priority Need Category</b>														
Citywide - see reference map 7	<table border="1"> <tr> <td><b>Select one:</b></td> <td>Economic Development ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> <tr> <td colspan="2">Attractive neighborhood commercial districts are important to creating a strong business district and encourages private investment. They also contribute to public safety and the property values of the surrounding residential areas. CDBG funds are used for projects in low/mod areas, NDF funds are used for projects in non-low/mod areas.</td> </tr> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>Improve economic opportunities for low-income persons ▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	<b>Select one:</b>	Economic Development ▼	<b>Explanation:</b>		Attractive neighborhood commercial districts are important to creating a strong business district and encourages private investment. They also contribute to public safety and the property values of the surrounding residential areas. CDBG funds are used for projects in low/mod areas, NDF funds are used for projects in non-low/mod areas.		<b>Specific Objectives</b>		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	Improve economic opportunities for low-income persons ▼	3	▼
<b>Select one:</b>	Economic Development ▼														
<b>Explanation:</b>															
Attractive neighborhood commercial districts are important to creating a strong business district and encourages private investment. They also contribute to public safety and the property values of the surrounding residential areas. CDBG funds are used for projects in low/mod areas, NDF funds are used for projects in non-low/mod areas.															
<b>Specific Objectives</b>															
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼														
2	Improve economic opportunities for low-income persons ▼														
3	▼														
<b>Expected Completion Date:</b> (06/30/2008)															
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity															
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability															
<b>Project-level Accomplishments</b>															
08 Businesses ▼	<b>Proposed</b> 70														
storefronts improved	<b>Underway</b>														
	<b>Complete</b>														
Accompl. Type: ▼	<b>Proposed</b> 50														
created	<b>Underway</b>														
	<b>Complete</b>														
Accompl. Type: ▼	<b>Proposed</b>														
	<b>Underway</b>														
	<b>Complete</b>														
<b>Proposed Outcome</b>	<b>Performance Measure</b>														
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202 ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
Matrix Codes ▼	Matrix Codes ▼														
<b>Program Year 5</b>															
CDBG ▼	<b>Proposed Amt.</b> \$956,975														
	<b>Actual Amount</b>														
Other ▼	<b>Proposed Amt.</b> \$137,500														
NDF	<b>Actual Amount</b>														
08 Businesses ▼	<b>Proposed Units</b> 70														
storefronts improved	<b>Actual Units</b>														
08 Businesses ▼	<b>Proposed Units</b> 136														
created or retained	<b>Actual Units</b>														
Fund Source: ▼	<b>Proposed Amt.</b>														
	<b>Actual Amount</b>														
Fund Source: ▼	<b>Proposed Amt.</b>														
	<b>Actual Amount</b>														
13 Jobs ▼	<b>Proposed Units</b> 50														
	<b>Actual Units</b>														
Accompl. Type: ▼	<b>Proposed Units</b>														
	<b>Actual Units</b>														

<b>Project Name:</b> Main Streets								
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0015 <b>UOG Code:</b> MA250282 BOSTON							
The program provides assistance to revitalize neighborhood commercial business districts. Assistance is provided through non-profit Main Streets organizations in 19 designated Main Streets districts. The assistance provided includes operating support for the operations of the Main Streets organization, business design assistance, facade improvement grants, and promotional assistance (paid for with City resources).								
<b>Location:</b>	<b>Priority Need Category</b>							
19 Main Streets Districts - see reference map 7.	Select one: Economic Development ▼							
<b>Explanation:</b>								
<b>Expected Completion Date:</b> (06/30/2008)	Vital neighborhood commercial districts are important to supporting a suitable living environment, provide jobs to area residents, and contribute to public safety and the property values of the surrounding residential areas.							
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>							
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons ▼ 2. Improve economic opportunities for low-income persons ▼ 3. ▼							
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	20		08 Businesses ▼	<b>Proposed</b>	30	
	Main Street orgs.	<b>Underway</b>			storefronts rehabbed	<b>Underway</b>		
		<b>Complete</b>				<b>Complete</b>		
		<b>Proposed</b>	20			Accompl. Type: ▼	<b>Proposed</b>	
	08 Businesses ▼	<b>Underway</b>			Accompl. Type: ▼	<b>Underway</b>		
	created or retained	<b>Complete</b>				<b>Complete</b>		
		<b>Proposed</b>	60			Accompl. Type: ▼	<b>Proposed</b>	
	13 Jobs ▼	<b>Underway</b>			<b>Underway</b>			
	created or retained	<b>Complete</b>			<b>Complete</b>			
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
	revitalization of business districts		reduction in vacant spaces & increase in private investment					
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2 ▼				Matrix Codes ▼				
16B Non-Residential Historic Preservation 570.202(d) ▼				Matrix Codes ▼				
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼				Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,651,228		Fund Source: ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other ▼	<b>Proposed Amt.</b>	\$283,000		Fund Source: ▼	<b>Proposed Amt.</b>		
	EDI, City OB, NDF	<b>Actual Amount</b>				<b>Actual Amount</b>		
	08 Businesses ▼	<b>Proposed Units</b>	79		08 Businesses ▼	<b>Proposed Units</b>	500	
	created or retained	<b>Actual Units</b>			BCC card prog	<b>Actual Units</b>		
	13 Jobs ▼	<b>Proposed Units</b>	80		Accompl. Type: ▼	<b>Proposed Units</b>		
	created	<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> Grassroots													
<b>Description:</b>	<table border="1"> <tr> <td><b>IDIS Project #:</b> 2007-0014</td> <td><b>UOG Code:</b> MA250282 BOSTON</td> </tr> </table> <p>The program supports the development of community gardens and other non-profit owned and maintained open space. The program provides grants, technical assistance and vacant land. The program does not pay for ongoing maintenance of the open space.</p>	<b>IDIS Project #:</b> 2007-0014	<b>UOG Code:</b> MA250282 BOSTON										
<b>IDIS Project #:</b> 2007-0014	<b>UOG Code:</b> MA250282 BOSTON												
<b>Location:</b>	<table border="1"> <tr> <td rowspan="2">Citywide - project must either be located in a low/mod area (see reference map 6) or must exclusively serve low/mod clients.</td> <td><b>Priority Need Category</b></td> </tr> <tr> <td>Select one: Public Facilities ▼</td> </tr> <tr> <td colspan="2"><b>Explanation:</b></td> </tr> </table>	Citywide - project must either be located in a low/mod area (see reference map 6) or must exclusively serve low/mod clients.	<b>Priority Need Category</b>	Select one: Public Facilities ▼	<b>Explanation:</b>								
Citywide - project must either be located in a low/mod area (see reference map 6) or must exclusively serve low/mod clients.	<b>Priority Need Category</b>												
	Select one: Public Facilities ▼												
<b>Explanation:</b>													
<b>Expected Completion Date:</b>	<table border="1"> <tr> <td>(06/30/2008)</td> <td>Many Boston neighborhoods have very limited public open space and the small vacant lots owned by the City are a blighting influence on the neighborhood.</td> </tr> </table>	(06/30/2008)	Many Boston neighborhoods have very limited public open space and the small vacant lots owned by the City are a blighting influence on the neighborhood.										
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<table border="1"> <tr> <td><b>Objective Category</b></td> </tr> <tr> <td><input type="radio"/> Decent Housing</td> </tr> <tr> <td><input checked="" type="radio"/> Suitable Living Environment</td> </tr> <tr> <td><input type="radio"/> Economic Opportunity</td> </tr> </table>	<b>Objective Category</b>	<input type="radio"/> Decent Housing	<input checked="" type="radio"/> Suitable Living Environment	<input type="radio"/> Economic Opportunity									
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<input checked="" type="radio"/> Suitable Living Environment													
<input type="radio"/> Economic Opportunity													
<table border="1"> <tr> <td><b>Outcome Categories</b></td> </tr> <tr> <td><input checked="" type="checkbox"/> Availability/Accessibility</td> </tr> <tr> <td><input type="checkbox"/> Affordability</td> </tr> <tr> <td><input type="checkbox"/> Sustainability</td> </tr> </table>	<b>Outcome Categories</b>	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	<input type="checkbox"/> Sustainability	<table border="1"> <tr> <td colspan="2"><b>Specific Objectives</b></td> </tr> <tr> <td>1</td> <td>Improve quality / increase quantity of neighborhood facilities for low-income persons ▼</td> </tr> <tr> <td>2</td> <td>▼</td> </tr> <tr> <td>3</td> <td>▼</td> </tr> </table>	<b>Specific Objectives</b>		1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼	2	▼	3	▼
<b>Outcome Categories</b>													
<input checked="" type="checkbox"/> Availability/Accessibility													
<input type="checkbox"/> Affordability													
<input type="checkbox"/> Sustainability													
<b>Specific Objectives</b>													
1	Improve quality / increase quantity of neighborhood facilities for low-income persons ▼												
2	▼												
3	▼												
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	8		Accompl. Type: ▼	Proposed							
	new commitments	Underway				Underway							
		Complete				Complete							
		11 Public Facilities ▼	Proposed	8		Accompl. Type: ▼	Proposed						
	in construction	Underway				Underway							
		Complete				Complete							
		Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed						
		Underway				Underway							
		Complete				Complete							
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>								
	convert vacant land to a community asset		# of vacant parcels converted										
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes		▼								
Matrix Codes		▼		Matrix Codes ▼									
Matrix Codes		▼		Matrix Codes ▼									
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	\$515,785		Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.							
		Actual Amount				Actual Amount							
	11 Public Facilities ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units							
	projects committed	Actual Units				Actual Units							
	11 Public Facilities ▼	Proposed Units	8		Accompl. Type: ▼	Proposed Units							
	in construction	Actual Units				Actual Units							

<b>Project Name:</b>		Supportive Housing for Persons With AIDS					
<b>Description:</b>		<b>IDIS Project #:</b>	2007-0013	<b>UOG Code:</b>	MA250282 BOSTON		
This program provides rental assistance and housing related supportive services to persons with HIV/AIDS living in the Boston HOPWA Entitlement Metropolitan Service Area (Suffolk, Plymouth and Norfolk Counties).							
<b>Location:</b>		<b>Priority Need Category</b>					
Suffolk, Norfolk and Plymouth Counties - see reference map 5		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		There are 6101 persons living with AIDS/HIV in the Boston EMSA. One of the most significant problems faced by low-income persons with AIDS is retaining or obtaining affordable housing. Persons with HIV/AIDSs are often lose employment due to illness-related problems.					
(06/30/2008)							
Objective Category		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		1. Increase range of housing options & related services for persons w/ special needs ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. Improve access to affordable rental housing ▼					
		3. ▼					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	187		Accompl. Type: ▼	<b>Proposed</b>	
	housing services	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		01 People ▼	<b>Proposed</b>	362		Accompl. Type: ▼	<b>Proposed</b>
	counseling & placement	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
		Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
reduce number of persons with AIDS who are homeless		number of PWA is emergency shelter survey					
31F Tenant based rental assistance ▼				Matrix Codes ▼			
31E Supportive service ▼				Matrix Codes ▼			
31D Administration - project sponsor ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$1,250		HOPWA ▼	<b>Proposed Amt.</b>	\$1,639,300
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$-0-		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	537		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b>		Homeless and Supportive Housing Services					
<b>Description:</b>		<b>IDIS Project #:</b>	2007-0012	<b>UOG Code:</b>	MA250282 BOSTON		
<p>This program provides housing-related services to the homeless. It is funded primarily through two federal McKinney Vento Homeless Assistance Act Programs: The Shelter Plus Care Program and the Supportive Housing Program. SHP funds services, operating costs, leasing costs and, on a limited basis, permanent housing development. Shelter Plus Care provides rental assistance. CDBG funds are used for emergency rental assistance and ESG funds provide shelter operating costs, homeless prevention and services.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Boston has approximately 6000 homeless persons and 23,600 households with "worst case Housing needs" who are considered at risk of becoming homeless (households with incomes under 30% of the area median income that are paying over 50% of their household income for housing costs) .					
(06/30/2008)							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Increase the number of homeless persons moving into permanent housing ▼				
		2	End chronic homelessness ▼				
		3	Increase range of housing options & related services for persons w/ special needs ▼				
<b>Project-level Accomplishments</b>	04 Households ▼	<b>Proposed</b>	450		Accompl. Type: ▼	<b>Proposed</b>	
	housing services	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	700		Accompl. Type: ▼	<b>Proposed</b>	
	housing services	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	09 Organizations ▼	<b>Proposed</b>	55		Accompl. Type: ▼	<b>Proposed</b>	
	service providers	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
reduction in # of homeless, esp. unsheltered homeless		# of homeless and street homeless in annual homeless census					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
03C Homeless Facilities (not operating costs) 570.201(c) ▼				Matrix Codes ▼			
03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$395,551	Other ▼	<b>Proposed Amt.</b>	\$333,000	
		<b>Actual Amount</b>		LTW II	<b>Actual Amount</b>		
	HOME ▼	<b>Proposed Amt.</b>	\$-0-	Other ▼	<b>Proposed Amt.</b>	\$18,182,038	
		<b>Actual Amount</b>		NDF, S+C, SHP	<b>Actual Amount</b>		
	04 Households ▼	<b>Proposed Units</b>	350	Accompl. Type: ▼	<b>Proposed Units</b>		
	rec hsnrg svcs	<b>Actual Units</b>			<b>Actual Units</b>		
	01 People ▼	<b>Proposed Units</b>	537	Accompl. Type: ▼	<b>Proposed Units</b>		
	indiv rec svcs	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b>		Fair Housing (Boston Fair Housing Commission)					
<b>Description:</b>		<b>IDIS Project #:</b>	2007-0013	<b>UOG Code:</b>	MA250282 BOSTON		
<p>The Boston Fair Housing Commission administers the City's Fair Housing Program, consisting of 4 primary components 1) investigation and enforcement of fair housing complaints, 2) Metrolist - provides information government-assisted housing throughout the metro area, 3) affirmative marketing - oversees and monitors affirmative marketing of city-assisted affordable housing, 4) education and outreach regarding fair housing rights and responsibilities.</p>							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Expanding housing choice and ensuring fair access to existing affordable rental and homeownership housing opportunities is a high priority.					
(06/30/2008)							
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	Improve access to affordable rental housing ▼				
		2	Improve access to affordable owner housing ▼				
		3					
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b>	500		Accompl. Type: ▼	<b>Proposed</b>	
	response to inquiries	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Other ▼	<b>Proposed</b>	12		Accompl. Type: ▼	<b>Proposed</b>	
	Evaluate FH Plans	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Other ▼	<b>Proposed</b>	40		Accompl. Type: ▼	<b>Proposed</b>	
	Monitor FH Plans	<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
21D Fair Housing Activities (subject to 20% Admin cap) 570.20i ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼		
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$567,072		Other ▼	<b>Proposed Amt.</b>	\$120,988
		<b>Actual Amount</b>			City OB	<b>Actual Amount</b>	
	HOME ▼	<b>Proposed Amt.</b>	\$0-		Other ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b>	500		Accompl. Type: ▼	<b>Proposed Units</b>	
	response to inquiries	<b>Actual Units</b>				<b>Actual Units</b>	
01 People ▼	<b>Proposed Units</b>	12		Accompl. Type: ▼	<b>Proposed Units</b>		
eval FH plans	<b>Actual Units</b>				<b>Actual Units</b>		

Section 108 Projects Worksheet												Grantee Name		City Of Boston					
PROJECT DESCRIPTION				FINANCIAL DATA							ELIGIBILITY AND NATIONAL OBJECTIVE					JOBS			
Grantee Name	ST	Section 108 Project Number	Project Name	EDI or BEDI Grant Number (if applicable)	108 Loan Amount	108 Amount Advanced Through 4/11/07	108 Project Amount (for multiple projects)	EDI or BEDI Grant Amount	Other CDBG	Total CDBG Assistance (Columns F+I+J)	Have EDI or BEDI funds been drawn (Y/N)	National Objective Code	IDIS Matrix Code	Is Activity Complete? (Y/N)	Has N.O. Been Met? (Y/N)	Presumed Low/ Mod Benefit (P) or Rev. Strategy Area (RSA)	ETE Jobs Est. In. 108 Appl.	Total Actual FTE Jobs Created or Retained	Number of FTE Jobs Held by/ Made Avail. to Low/ Mod
BOSTON	MA	B-94-MC-25-0002-A	EDI Round 2 (Empowerment Zone)		22,000,000	19,143,211		22,000,000		44,000,000	Y	LMJ	18A ED Direct Financial Assistance to For-Profits	N	N	RSA			
BOSTON	MA	B-94-MC-25-0002-B	EDI Round 1 (EZ & )		2,000,000	2,000,000		300,000		2,300,000	Y	LMJ	18A ED Direct Financial Assistance to For-Profits	Y	Y	RSA			
BOSTON	MA	B-94-MC-25-0002-B	EDI Round 3 (Non-EZ)	E-95-ED-25-0116	2,000,000	2,000,000		1,000,000		3,000,000	Y	LMJ	18A ED Direct Financial Assistance to For-Profits	Y	Y	N			
BOSTON	MA		BEDI (Modern Electroplating)		5,050,000	0		1,750,000		6,800,000	N	LMJ	18A ED Direct Financial Assistance to For-Profits	N	N	N			
BOSTON	MA		Hotel Development Loan Pool		40,000,000	15,000,000		0		40,000,000	N/A	LMJ	18A ED Direct Financial Assistance to For-Profits	N	N	N			
BOSTON	MA		Small Business Loan Fund		15,000,000	0		0		15,000,000	N/A	LMJ	18A ED Direct Financial Assistance to For-Profits	N	N	N			
										0		NOC:	Section 108 Matrix Codes						
										0		NOC:	Section 108 Matrix Codes						
										0		NOC:	Section 108 Matrix Codes						

<b>Project Name:</b> Administration							
<b>Description:</b>	IDIS Project #: 2007-0029 UOG Code: MA250282 BOSTON						
This program provides oversight and management of the department and coordination of all departmental financial and administrative issues.							
<b>Location:</b>	<b>Priority Need Category</b>						
	Select one: Priority Need Category ▼						
<b>Explanation:</b>							
<b>Expected Completion Date:</b>							
(06/30/2008)							
Objective Category							
<input type="radio"/> Decent Housing							
<input type="radio"/> Suitable Living Environment							
<input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories	1, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼						
<input type="checkbox"/> Affordability	3, ▼						
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
31B Administration - grantee ▼				Matrix Codes ▼			
21H HOME Admin/Planning Costs of PJ (subject to 5% cap ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	\$3,288,090		Other ▼	Proposed Amt.	\$278,214
		Actual Amount			Lead,SHP,MTC	Actual Amount	
	Other ▼	Proposed Amt.	\$1,321,816		Fund Source: ▼	Proposed Amt.	
	City OB	Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

<b>Project Name:</b>		Policy Development & Research								
<b>Description:</b>		<b>IDIS Project #:</b>	2007-0028	<b>UOG Code:</b>	MA250282 BOSTON					
This division prepares the City's Consolidated Plan, Action Plans, Consolidated Annual Performance and Evaluation Report, the state Executive Order 418 Housing Certification Application and the Chapter 40-B Subsidized Housing Reports. The division also provides timely and strategic research, analysis, maps and reports and recommendations to support the department's programs and policy initiatives.										
<b>Location:</b>		<b>Priority Need Category</b>								
N/A		<b>Select one:</b>		Planning/Administration ▼						
<b>Expected Completion Date:</b>		N/A								
(06/30/2008)										
Objective Category										
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
<b>Outcome Categories</b>		<b>Specific Objectives</b>								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1	▼							
		2	▼							
		3	▼							
<b>Project-level Accomplishments</b>	Other	▼	<b>Proposed</b>	200		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
			<b>Underway</b>					<b>Underway</b>		
	Reports/plans/maps prepared			<b>Complete</b>					<b>Complete</b>	
	Other	▼	<b>Proposed</b>	10		<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
				<b>Underway</b>				<b>Underway</b>		
	grants/rpts submitted			<b>Complete</b>				<b>Complete</b>		
	<b>Accompl. Type:</b>	▼	<b>Proposed</b>			<b>Accompl. Type:</b>	▼	<b>Proposed</b>		
				<b>Underway</b>				<b>Underway</b>		
				<b>Complete</b>				<b>Complete</b>		
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>					
20 Planning 570.205 ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
Matrix Codes ▼					Matrix Codes ▼					
<b>Program Year 5</b>	CDBG	▼	<b>Proposed Amt.</b>	\$652,165		<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
			<b>Actual Amount</b>					<b>Actual Amount</b>		
	<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>			<b>Fund Source:</b>	▼	<b>Proposed Amt.</b>		
				<b>Actual Amount</b>				<b>Actual Amount</b>		
	Other	▼	<b>Proposed Units</b>	200		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
	neighbrhd resrch/analysis			<b>Actual Units</b>				<b>Actual Units</b>		
	Other	▼	<b>Proposed Units</b>	10		<b>Accompl. Type:</b>	▼	<b>Proposed Units</b>		
	gmtwritng/plans/rpts			<b>Actual Units</b>				<b>Actual Units</b>		

<b>Project Name:</b> Human Services (JCS)						
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0027 <b>UOG Code:</b> MA250282 BOSTON					
This program provides assistance to low and moderate income persons in the following areas: 1) Family Literacy, 2) Youth Services, 3) Child Care, 4) Social Services, 5) Special Education and Training, 6) Adult Literacy. This is the second year of a two year funding cycle for all programs except for Adult Literacy. This is the first of a 5 year funding cycle for Adult Literacy. no new applications are being accepted this year. A list of the service providers is provided in part 7 of this Action Plan.						
<b>Location:</b> Citywide	<b>Priority Need Category</b> <b>Select one:</b> Public Services ▼					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Targeted social services are designed to assist low and moderate income residents to achieve economic self sufficiency and reduce poverty.					
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. End chronic homelessness ▼ 2. Improve the services for low/mod income persons ▼ 3. ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	<b>Proposed</b>	94	Accompl. Type: ▼	<b>Proposed</b>	
	organizations funded	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	01 People ▼	<b>Proposed</b>	16,245	Accompl. Type: ▼	<b>Proposed</b>	
	clients served	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
increase the self-sufficiency of low income persons	#of clients with full-time jobs					
05 Public Services (General) 570.201(e) ▼		05B Handicapped Services 570.201(e) ▼				
05D Youth Services 570.201(e) ▼		05L Child Care Services 570.201(e) ▼				
05A Senior Services 570.201(e) ▼		21A General Program Administration 570.206 ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$3,314,178	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	09 Organizations ▼	<b>Proposed Units</b>	94	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
	01 People ▼	<b>Proposed Units</b>	15,806	Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> Project Pride (ISD)						
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0026 <b>UOG Code:</b> MA250282 BOSTON					
This program combats illegal drug activity on city-owned and privately-owned abandoned property by boarding and securing drug-related buildings citywide and cleaning and fencing vacant lots in designated drug control areas. Suffolk County House of Corrections inmates perform the work and the program provides the materials.						
<b>Location:</b> Low/mod areas - see reference maps 2 (abandoned properties) and 6 (low/mod areas).	<b>Priority Need Category</b> Select one: Other Public Safety					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> protect public safety, reduce crime					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, _____ 2, _____ 3, _____					
<b>Project-level Accomplishments</b>	Other buildings secured	Proposed: 40 Underway: _____ Complete: _____	Accompl. Type: _____	Proposed: _____ Underway: _____ Complete: _____		
	Accompl. Type: _____	Proposed: _____ Underway: _____ Complete: _____	Accompl. Type: _____	Proposed: _____ Underway: _____ Complete: _____		
	Accompl. Type: _____	Proposed: _____ Underway: _____ Complete: _____	Accompl. Type: _____	Proposed: _____ Underway: _____ Complete: _____		
	<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
	improve public safety		reduce crime in targeted area			
	05 Public Services (General) 570.201(e)		Matrix Codes			
	Matrix Codes		Matrix Codes			
	Matrix Codes		Matrix Codes			
	<b>Program Year 5</b>	CDBG	Proposed Amt. \$80,050 Actual Amount	Fund Source: _____	Proposed Amt. _____ Actual Amount	
		Fund Source: _____	Proposed Amt. _____ Actual Amount	Fund Source: _____	Proposed Amt. _____ Actual Amount	
		Other buildings secured	Proposed Units 40 Actual Units	Accompl. Type: _____	Proposed Units _____ Actual Units	
		Accompl. Type: _____	Proposed Units _____ Actual Units	Accompl. Type: _____	Proposed Units _____ Actual Units	

<b>Project Name:</b> Demolition					
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0025 <b>UOG Code:</b> MA250282 BOSTON				
This program demolishes key blighted properties that pose a threat to the public safety. The buildings to be demolished will be vacant and must be deemed infeasible for rehabilitation.					
<b>Location:</b> Citywide - see reference map 8	<b>Priority Need Category</b> Select one: Other				
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Buildings beyond repair are a blight and a threat to public health and safety.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, <input type="text"/>				
	2, <input type="text"/>				
	3, <input type="text"/>				
<b>Project-level Accomplishments</b>	Other	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
	demolish buildings	Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Demolish hazardous structures as necessary	Demolish structures as necessary				
04 Clearance and Demolition 570.201(d)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$204,568	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	3	Accompl. Type:	Proposed Units
	demolish bldgS	Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>		Brownfields Environmental Abatement					
<b>Description:</b>		<b>IDIS Project #:</b>	2007-0023	<b>UOG Code:</b>	MA250282 BOSTON		
This program investigates, tests, analyzes and removes environmental hazards on foreclosed and surplus buildings and land in order to protect the public health and safety and facilitate the redevelopment of these parcels.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - see reference map 8		<b>Select one:</b>		Other ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		The City owns many sites that pose a risk to the health and safety of abutting residents and are difficult to redevelop due to the presence of environmental hazards.					
(06/30/2008)							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Remediate and redevelop brownfields ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	Other ▼	<b>Proposed</b>	68		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
	sites tested & remed.	<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
abatement and redevelopment of brownfields		# of sites redeveloped					
04A Clean-up of Contaminated Sites 570.201(d) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$515,597		Other ▼	<b>Proposed Amt.</b>	\$2,932,000
		<b>Actual Amount</b>			MADev,EPA BF	<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$17,925		Fund Source: ▼	<b>Proposed Amt.</b>	
	City OB	<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Units</b>	94		Accompl. Type: ▼	<b>Proposed Units</b>	
	sites tested&remediated	<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	

<b>Project Name:</b> Property Management							
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0024 <b>UOG Code:</b> MA250282 BOSTON						
this program makes needed emergency repairs such as boarding to prevent illegal entry oncity-owned properties acquired through tax title foreclosure. Repairs are done to ensure the safety of the occupands or abutters. This may involve the relocation of the residents.							
<b>Location:</b>	<b>Priority Need Category</b>						
citywide - see reference map 8	Select one: Other						
<b>Expected Completion Date:</b>	<b>Explanation:</b>						
6/30/2008	This program protects the public health and safety until permanent repairs, disposition or redevelopment of the property can be completed. CDBG funds are used for properties that are in low/mod areas or that will be part of a project providing a benefit to low mod persons. City operating funds are used for properties that are not eligible for CDBG funding.						
Objective Category	<b>Specific Objectives</b>						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable rental housing						
Outcome Categories	2. Increase the availability of affordable owner housing						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.						
<b>Project-level Accomplishments</b>	Other	<b>Proposed</b>	40	Accompl. Type:	<b>Proposed</b>		
	buildings secured	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Other	<b>Proposed</b>	1700	Accompl. Type:	<b>Proposed</b>		
	sites cleared	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	Other	<b>Proposed</b>	2	Accompl. Type:	<b>Proposed</b>		
	households relocated	<b>Underway</b>			<b>Underway</b>		
		<b>Complete</b>			<b>Complete</b>		
	<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
	number of properties secured or cleared	number of properties secured or cleared					
	19E CDBG Operation and Repair of Foreclosed Property		Matrix Codes				
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
<b>Program Year 5</b>	CDBG	<b>Proposed Amt.</b>	\$447,714	Other	<b>Proposed Amt.</b>	\$4,975,036	
		<b>Actual Amount</b>			City OB, Capital	<b>Actual Amount</b>	
	Other	<b>Proposed Amt.</b>	\$171,308		Fund Source:	<b>Proposed Amt.</b>	
	LTW II	<b>Actual Amount</b>				<b>Actual Amount</b>	
	04 Households	<b>Proposed Units</b>	4		Other	<b>Proposed Units</b>	1,700
		<b>Actual Units</b>				sites cleared	<b>Actual Units</b>
	Other	<b>Proposed Units</b>	40	Accompl. Type:	<b>Proposed Units</b>		
	buildings repaired	<b>Actual Units</b>			<b>Actual Units</b>		

<b>Project Name:</b> Property Disposition	
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0022 <b>UOG Code:</b> MA250282 BOSTON
The program makes available city-owned vacant land and buildings for redevelopment. Properties are sold through Requests For Proposals.	
<b>Location:</b> Citywide - see reference map 8	<b>Priority Need Category</b> <b>Select one:</b> Other
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> The program pays for the staff and other costs associated with the disposition of property for an eligible community development purpose. Vacant properties are a blight in the neighborhood and lost revenue for the City.
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Increase the supply of affordable rental housing 2. Increase the availability of affordable owner housing 3. Improve quality / increase quantity of neighborhood facilities for low-income persons
<b>Project-level Accomplishments</b>	Other buildings Proposed: 14 Underway: Complete: Accompl. Type: Proposed: Underway: Complete:
	Other vacant land Proposed: 122 Underway: Complete: Accompl. Type: Proposed: Underway: Complete:
	Accompl. Type: Proposed: Underway: Complete:
	<b>Proposed Outcome</b>   <b>Performance Measure</b>   <b>Actual Outcome</b>
	reduce the City's inventory of buildings and land   number of buildings and land in the inventory
	19E CDBG Operation and Repair of Foreclosed Property   Matrix Codes
	Matrix Codes   Matrix Codes
	Matrix Codes   Matrix Codes
	<b>Program Year 5</b>
CDBG Proposed Amt. \$873,856 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Other City OB Proposed Amt. \$140,212 Actual Amount	Fund Source: Proposed Amt. Actual Amount
Other vacant land Proposed Units 125 Actual Units	Accompl. Type: Proposed Units Actual Units
Other buildings Proposed Units 7 Actual Units	Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Partners With Non-Profits						
<b>Description:</b>	IDIS Project #: 2007-0020 UOG Code: MA250282 BOSTON					
This program provides flexible grants to community based non-profit organizations to undertake physical improvements to their facilities. Non-profits are eligible to receive matching grants of up to \$25,000. Requests for proposals are advertised in the Fall and awards are made in the Spring.						
<b>Location:</b> Citywide	<b>Priority Need Category</b> Select one: Public Facilities ▼					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Non-profits often need financial assistance to make capital repairs to increase accessibility for persons with disabilities, to replace or repair out deteriorated roofs, kitchens or other systems.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2. ▼ 3. ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼ improvement	Proposed	37	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
improve quality of neighborhood facilities	# of faciities improved					
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	Proposed Amt.	\$900,519	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other ▼	Proposed Amt.	\$10,000	Fund Source: ▼	Proposed Amt.	
	City OB	Actual Amount			Actual Amount	
	11 Public Facilities ▼ improvement	Proposed Units	37	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Business Assistance Team (BBAC)						
<b>Description:</b>	<b>IDIS Project #:</b> 2007-0021 <b>UOG Code:</b> MA250282 BOSTON					
This program is a collaboration of federal, state and city financial institutions, situated in one location at 2201 Washington Street in Roxbury. The program provides all of the financial products and services that are needed to assist existing, newly created and aspiring businesses. In conjunction with Boston Connects, Inc (Boston's Empowerment Zone), the program also educates businesses located in the EZ about available tax credits for EZ businesses.						
<b>Location:</b> Primarily focused on the Empowerment Zone - see reference map 9	<b>Priority Need Category</b> <b>Select one:</b> Economic Development ▼					
<b>Expected Completion Date:</b> (06/30/2008)	<b>Explanation:</b> Provides a one-stop place for businesses to obtain information and referrals about existing resources.					
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve economic opportunities for low-income persons ▼ 2, ▼ 3, ▼					
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	1000	Accompl. Type: ▼	<b>Proposed</b>	
	provide referral services	<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
18B ED Technical Assistance 570.203(b) ▼		Matrix Codes ▼				
21A General Program Administration 570.206 ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$482,077	Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Fund Source: ▼	<b>Proposed Amt.</b>		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	1,200	Accompl. Type: ▼	<b>Proposed Units</b>	
	referral services	<b>Actual Units</b>			<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>		Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b>		Business Technical Assistance					
<b>Description:</b>		<b>IDIS Project #:</b>	2007-0018	<b>UOG Code:</b>	MA250282 BOSTON		
This program provides technical assistance to businesses demonstrating a financial need. Assistance provided includes financial management, bookkeeping, inventory management and control, marketing and design assistance.							
<b>Location:</b>		<b>Priority Need Category</b>					
Citywide - primarily in low/mod areas (see reference map 6). Projects outside LMAs must provide low/mod jobs.		<b>Select one:</b>		Economic Development ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Assistance is provided to businesses that will either create additional jobs and/or provide expanded services to a low and moderate income area.					
(06/30/2008)							
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity		1. Improve economic opportunities for low-income persons ▼					
		2. Improve the services for low/mod income persons ▼					
		3. ▼					
<b>Outcome Categories</b>							
<input checked="" type="checkbox"/> Availability/Accessibility							
<input type="checkbox"/> Affordability							
<input type="checkbox"/> Sustainability							
<b>Project-level Accomplishments</b>	08 Businesses ▼	<b>Proposed</b>	150		Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	TA provided	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	Accompl. Type: ▼	<b>Proposed</b>			Accompl. Type: ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
# of new businesses or businesses that expand		# new businesses or number of new job or services					
18B ED Technical Assistance 570.203(b) ▼				Matrix Codes ▼			
18C Micro-Enterprise Assistance ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 5</b>	CDBG ▼	<b>Proposed Amt.</b>	\$528,693		Fund Source: ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>				<b>Actual Amount</b>	
	Other ▼	<b>Proposed Amt.</b>	\$2,500		Fund Source: ▼	<b>Proposed Amt.</b>	
	City OB	<b>Actual Amount</b>				<b>Actual Amount</b>	
	08 Businesses ▼	<b>Proposed Units</b>	147		Accompl. Type: ▼	<b>Proposed Units</b>	
	assisted	<b>Actual Units</b>				<b>Actual Units</b>	
	Accompl. Type: ▼	<b>Proposed Units</b>			Accompl. Type: ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	