

CONSOLIDATED PLAN FIVE-YEAR STRATEGY: PERFORMANCE MEASUREMENT – CEDAR RAPIDS, IOWA

OBJECTIVE	“SL”	TO CREATE OR ENHANCE SUITABLE LIVING ENVIRONMENTS			
OUTCOME	1	Through New, Improved, or Continued Availability / Accessibility . . . for (Activity)			
Code	Activity	Funding	Performance Indicators	Year	Goal
SL – 1 . 1	Youth Services	CDBG	<u>Number of Low/Mod Income Youth Assisted / Served</u> Such as: Big Brothers / Big Sisters Boys & Girls Club, TANA etc.	FY05	n/a
				FY06	n/a
				FY07	680
				FY08	780
				FY09	730
				Total	2,190
SL – 1 . 2	Senior or Handicapped Services	CDBG	<u>Number of Low/Mod Income Elderly Assisted / Served</u> Such as: Heritage Area Agency on Aging, CompuPlace, etc.	FY05	n/a
				FY06	n/a
				FY07	125
				FY08	125
				FY09	125
				Total	375
SL – 1 . 3	Homeless Services	CDBG	<u>Number of Low/Mod Income Homeless Assisted / Served</u> Such as: Waypoint Services, Mission of Hope, etc.	FY05	n/a
				FY06	n/a
				FY07	600
				FY08	1,500
				FY09	1,050
				Total	3,150
SL – 1 . 4	Neighborhood Services	CDBG	<u>Number of Low/Mod Income Residents Assisted / Served</u> Such as: Wellington Heights Community Resource, etc.	FY05	n/a
				FY06	n/a
				FY07	200
				FY08	400
				FY09	300
				Total	900

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OUTCOME	2	Through New or Improved Affordability . . . for (Activity)			
Code	Activity	Funding	Performance Indicators	Year	Goal
SL – 2 . 1	Health Services	CDBG	<u>Number of Low/Mod Income People Assisted / Served</u> Such as: Community Health Free Clinic, etc.	FY05	n/a
				FY06	n/a
				FY07	2,500
				FY08	2,500
				FY09	2,500
				Total	7,500

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OUTCOME	3	Through New or Improved Sustainability . . . for (Activity)			
Code	Activity	Funding	Performance Indicators	Year	Goal
SL – 3 . 1	Public Facility Services	CDBG	<u>Number of Public Facilities Assisted / Served</u> Such as: Ecumenical Center, Jane Boyd, Boys & Girls Club, Goodwill Industries, etc.	FY05	n/a
				FY06	n/a
				FY07	3
				FY08	2
				FY09	2
				Total	7

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OBJECTIVE	“DH”	TO CREATE OR ENHANCE DECENT HOUSING			
OUTCOME	1	Through New, Improved, or Continued Availability / Accessibility . . . for (Activity)			
Code	Activity	Funding	Performance Indicators	Year	Goal
DH – 1 . 1	New Housing	CDBG and /or HOME	<u>Number of Low/Mod Income New Units Assisted / Served</u> Such as: “ASAC” Transitional Housing, etc.	FY05	n/a
				FY06	n/a
				FY07	24
				FY08	0
				FY09	0
				Total	24
DH – 1 . 2	Senior Housing Assistance Programs	CDBG and / or HOME	<u>Number of Low/Mod Income Elderly Units Assisted / Served</u> Such as: Aging Services Home Safety Check, etc.	FY05	n/a
				FY06	n/a
				FY07	40
				FY08	40
				FY09	40
				Total	120
DH – 1 . 3	General Housing Assistance Programs	CDBG	<u>Number of Low/Mod Income Households Assisted / Served</u> Such as: “HACAP” Transitional Housing and Foreclosure Counseling, etc.	FY05	n/a
				FY06	n/a
				FY07	142
				FY08	116
				FY09	129
				Total	387

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OUTCOME	2	Through New or Improved Affordability . . . for (Activity)			
Code	Activity	Funding	Performance Indicators	Year	Goal
DH – 2 . 1	Owner Housing Rehabilitation	CDBG and / or HOME	<u>Number of Low/Mod Owner Housing Units Assisted / Served</u> Such as: City Owner-occupied Housing Rehabilitation, Aging Services “Senior Chore” Rehabilitation, etc.	FY05	n/a
				FY06	n/a
				FY07	43
				FY08	81
				FY09	62
				Total	186
DH – 2 . 2	Renter Housing Rehabilitation	CDBG and / or HOME	<u>Number of Low/Mod Rental Housing Units Assisted / Served</u> Such as: City Rental Housing Rehabilitation, HACAP “Inn-Circle” Rehabilitation, etc.	FY05	n/a
				FY06	n/a
				FY07	11
				FY08	44
				FY09	28
				Total	83
DH – 2 . 3	Home Buyer Assistance	CDBG and / or HOME	<u>Number of Low/Mod Income Households Assisted / Served</u> Such as: First-time Home Buyers (for principal reduction, closing costs, etc), etc.	FY05	n/a
				FY06	n/a
				FY07	0
				FY08	0
				FY09	0
				Total	0
DH – 2 . 4	Tenant-Based Rental Assistance	HOME	<u>Number of Low/Mod Income Tenants Assisted / Served</u> Such as: City Tenant-Based Rent Subsidy Assistance, etc.	FY05	n/a
				FY06	n/a
				FY07	125
				FY08	54
				FY09	90
				Total	269

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Code	Activity	Funding	Performance Indicators	Year	Goal
SL – 3 . 1	Public Facility (Shelter) Rehabilitation	CDBG	<u>Number of Public Facilities Assisted / Served</u> Such as: “ASAC”, Catherine McAuley, Cedar House, Foundation 2, Waypoint Services, etc.	FY05	n/a
				FY06	n/a
				FY07	7
				FY08	1
				FY09	4
				Total	12

OBJECTIVE	“EO”	TO CREATE OR ENHANCE ECONOMIC OPPORTUNITY			
OUTCOME	1	Through New, Improved, or Continued Availability / Accessibility . . . for (Activity)			
Code	Activity	Funding	Performance Indicators	Year	Goal
EO – 1 . 1	None Proposed	n/a	No proposed activity. With declining Federal resources. But increasingly competing interests, the City instead relies on other available local & state incentives to assist with the creation / enhancement of economic opportunity.	FY05	n/a
				FY06	n/a
				FY07	0
				FY08	0
				FY09	0
				Total	0

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OUTCOME	2	Through New or Improved Affordability . . . for (Activity)			
Code	Activity	Funding	Performance Indicators	Year	Goal
EO – 2 . 1	None Proposed	n/a	No proposed activity. With declining Federal resources. But increasingly competing interests, the City instead relies on other available local & state incentives to assist with the creation / enhancement of economic opportunity.	FY05	n/a
				FY06	n/a
				FY07	0
				FY08	0
				FY09	0
				Total	0

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Code	Activity	Funding	Performance Indicators	Year	Goal
EO – 3 . 1	None Proposed	n/a	No proposed activity. With declining Federal resources. But increasingly competing interests, the City instead relies on other available local & state incentives to assist with the creation / enhancement of economic opportunity.	FY05	n/a
				FY06	n/a
				FY07	0
				FY08	0
				FY09	0
				Total	0

n/a – “not applicable”