| OBJECTIVE | "SL" | | TO CREATE OR ENHANCE SUITABLE LIVING ENVIRONMENTS | | | | | | | |
|------------|------|--------------------------------------|---|---|-------|-------|--|--|--|--|
| OUTCOME | 1 | | Through New, Improved, or Continued Availability / Accessibility for (Activity) | | | | | | | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal | | | | |
| | | | | | FY05 | n/a | | | | |
| | | | | Number of Level Mod Learner Verth Assisted / Conved | FY06 | n/a | | | | |
| SL-1.1 | | Youth | CDBG | Number of Low/Mod Income Youth Assisted / Served | FY07 | 680 | | | | |
| SL - 1 • 1 | | Services | CDBC | Such as: Big Brothers / Big Sisters Boys & Girls Club TANA etc | FY08 | 780 | | | | |
| | | | | Boys & Girls Club, TANA etc. | FY09 | 730 | | | | |
| | | | | | Total | 2,190 | | | | |
| | | | | | FY05 | n/a | | | | |
| | | ~ · | CDBG | Number of Low/Mod Income Elderly Assisted / Served Such as: Heritage Area Agency on Aging, CompuPlace, etc. | FY06 | n/a | | | | |
| SL-1.2 | | Senior or Handicapped Services | | | FY07 | 125 | | | | |
| 51 - 1 • 2 | | | | | FY08 | 125 | | | | |
| | | | | | FY09 | 125 | | | | |
| | | | | | Total | 375 | | | | |
| | | | | | FY05 | n/a | | | | |
| | | | Number of Length Length Length Assisted / Se | Number of Low/Mod Income Homeless Assisted / Served | FY06 | n/a | | | | |
| SL - 1.3 | | Homeless | CDBG | | FY07 | 600 | | | | |
| 52-1.5 | | Services | Services CDBG St | Such as: Waypoint Services, Mission of Hope, etc. | FY08 | 1,500 | | | | |
| | | | | wission of hope, etc. | FY09 | 1,050 | | | | |
| | | | | | Total | 3,150 | | | | |
| | | | | | FY05 | n/a | | | | |
| | | | | Number of Low/Mod Income Residents Assisted / Served | FY06 | n/a | | | | |
| SL-1.4 | | Neighborhood | CDBG | | FY07 | 200 | | | | |
| 51 1.7 | | Services | | Such as: Wellington Heights Community Resource, etc. | FY08 | 400 | | | | |
| | | | | | FY09 | 300 | | | | |
| | | | | | Total | 900 | | | | |

| OBJECTIVE | "SL" | | TO CREATE OR ENHANCE SUITABLE LIVING ENVIRONMENTS | | | | | | | |
|------------------|------|----------|--|---|-------|-------|--|--|--|--|
| OUTCOME | 2 | | Through New or Improved Affordability for (Activity) | | | | | | | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal | | | | |
| | | | | Number of Low/Mod Income People Assisted / Served | FY05 | n/a | | | | |
| | | | | | FY06 | n/a | | | | |
| SL - 2.1 | | Health | CDPC | | FY07 | 2,500 | | | | |
| $SL = 2 \cdot 1$ | | Services | | Such as: Community Health Free Clinic, etc. | FY08 | 2,500 | | | | |
| | | | | Funding Performance Indicators Year FY05 FY06 CDBG Number of Low/Mod Income People Assisted / Served FY07 | FY09 | 2,500 | | | | |
| | | | | | Total | 7,500 | | | | |

| OBJECTIVE | "SL" | | TO CREATE OR ENHANCE SUITABLE LIVING ENVIRONMENTS | | | | | | | |
|------------|------|----------|---|--|-------|------|--|--|--|--|
| OUTCOME | 3 | | Through New or Improved Sustainability for (Activity) | | | | | | | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal | | | | |
| | | | | FY05 | n/a | | | | | |
| | | | | Such as. Ecumenical Center, Jane Boyd, | FY06 | | | | | |
| GL 2 1 | | Public | CDDC | | FY07 | 3 | | | | |
| SL – 3 . 1 | | • | Facility CDBG Services | | FY08 | 2 | | | | |
| | | | | Boys & Girls Club, Goodwill Industries, etc. | FY09 | 2 | | | | |
| | | | | | Total | 7 | | | | |

| OBJECTIVE | "DH" | | | TO CREATE OR ENHANCE DECENT HOUSING | | |
|-------------|------|-------------------------------|------------------|--|--------|---|
| OUTCOME | 1 | | Through | New, Improved, or Continued Availability / Accessibility for (Activity) |) | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal |
| | | | | | FY05 | n/a |
| | | | | | FY06 | $ \begin{array}{c cccccccccccccccccccccccccccccccc$ |
| DH – 1.1 | | New | CDBG and /or | Number of Low/Mod Income New Units Assisted / Served | FY07 | |
| DH - 1, 1 | | Housing | HOME | ME Such as: "ASAC" Transitional Housing, etc. FY0 FY0 | FY08 | 0 |
| | | | - | | FY09 0 | |
| | | | | | Total | 24 |
| | | | | | FY05 | n/a |
| | | Senior | | | FY06 | n/a n/a 40 |
| DH – 1, 2 | | Housing | CDBG and / or | Number of Low/Mod Income Elderly Units Assisted / Served | FY07 | 40 |
| DII - 1 • 2 | | Assistance | HOME | Such as: Aging Services Home Safety Check, etc. | FY08 | 40 |
| | | Programs | | | FY09 | 40 |
| | | | | | Total | 120 |
| | | | | | FY05 | n/a |
| | | | | Number of Low/Mod Income Households Assisted / Served | FY06 | n/a |
| DH – 1.3 | | General Housing Assistance | CDBG | Number of Low/Mod Income Households Assisted / Served Such as: "HACAP" Transitional Housing and Foreclosure Counseling, etc. | FY07 | 142 |
| Dn - 1.5 | | Programs | CDBG | | FY08 | 116 |
| | | 0 | | | FY09 | 129 |
| | | | | | Total | 387 |

| OBJECTIVE | "DH" | | TO CREATE OR ENHANCE DECENT HOUSING | | | | | | |
|--------------------|------|-------------------------------------|--|--|-------|------|--|--|--|
| OUTCOME | 2 | | Through New or Improved Affordability for (Activity) | | | | | | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal | | | |
| | | | | | FY05 | n/a | | | |
| | | | | Number of Length of Ormer Henries Heite Assisted (Semed | FY06 | n/a | | | |
| DH – 2.1 | | Owner Housing | CDBG and / or | Number of Low/Mod Owner Housing Units Assisted / Served | FY07 | 43 | | | |
| $D\Pi = 2 \cdot 1$ | | Rehabilitation | HOME | Such as: City Owner-occupied Housing Rehabilitation, Aging Services "Senior Chore" Rehabilitation, etc. | FY08 | 81 | | | |
| | | | | Aging services senior chore Kenabintation, etc. | FY09 | 62 | | | |
| | | | | | Total | 186 | | | |
| | | | | | FY05 | n/a | | | |
| | | | CDDC | Number of Low/Mod Rental Housing Units Assisted / Served | FY06 | n/a | | | |
| DH – 2.2 | | Renter Housing Rehabilitation | CDBG and / or HOME | Such as: City Rental Housing Rehabilitation, HACAP "Inn-Circle" Rehabilitation, etc. | FY07 | 11 | | | |
| DII 2.2 | * | | | | FY08 | 44 | | | |
| | | | | | FY09 | 28 | | | |
| | | | | | Total | 83 | | | |
| | | | | | FY05 | n/a | | | |
| | | | CDDC | Number of Low/Mod Income Households Assisted / Served | FY06 | n/a | | | |
| DH – 2,3 | | Home Buyer | CDBG and / or | | FY07 | 0 | | | |
| | | Assistance | HOME | Such as: First-time Home Buyers (for principal reduction, closing costs, etc), etc. | FY08 | 0 | | | |
| | | | | | FY09 | 0 | | | |
| | | | | | Total | 0 | | | |
| | | | | | FY05 | n/a | | | |
| | | | | | FY06 | n/a | | | |
| DH - 2.4 | | Tenant-Based | HOME | Number of Low/Mod Income Tenants Assisted / Served | FY07 | 125 | | | |
| | | Rental Assistance | | Such as: City Tenant-Based Rent Subsidy Assistance, etc. | FY08 | 54 | | | |
| | | | | | FY09 | 90 | | | |
| | | | | | Total | 269 | | | |

| OBJECTIVE | "DH" | | TO CREATE OR ENHANCE DECENT HOUSING | | | | | | | |
|-----------|------|----------------|---|---|-------|---------------------------|--|--|--|--|
| OUTCOME | 3 | | Through New or Improved Sustainability for (Activity) | | | | | | | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal | | | | |
| | | | | FY05 | n/a | | | | | |
| | | Public | | Number of Dublic Equilities Assisted / Comed | FY06 | n/a n/a 7 1 4 | | | | |
| SL-3.1 | | Facility | CDBG | Number of Public Facilities Assisted / Served Such as: "ASAC", Catherine McAuley, Cedar House, | FY07 | 7 | | | | |
| SL - 3.1 | | (Shelter) | CDBG | | FY08 | n/a n/a 7 1 | | | | |
| | | Rehabilitation | Foundation 2, Waypoint Services, etc. | FY09 | 4 | | | | | |
| | | | | | Total | 12 | | | | |

| OBJECTIVE | "ЕО" | | TO CREATE OR ENHANCE ECONOMIC OPPORTUNITY | | | | | | | |
|------------|------|----------|---|---|--|------|---|--|--|--|
| OUTCOME | 1 | | Through New, Improved, or Continued Availability / Accessibility for (Activity) | | | | | | | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal | | | | |
| | | | n/a | No proposed activity. With declining Federal resources. But increasingly competing interests, the City instead | FY05 | n/a | | | | |
| | | | | | FY06 | n/a | | | | |
| EO – 1 . 1 | | None | | | FY07 | 0 | | | | |
| EO - 1 . 1 | | Proposed | | rel | relies on other available local & state incentives to assist | FY08 | 0 | | | |
| | | | | with the creation / enhancement of economic opportunity. | FY09 | 0 | | | | |
| | | | | | Total | 0 | | | | |

| OBJECTIVE | "ЕО" | | TO CREATE OR ENHANCE ECONOMIC OPPORTUNITY | | | | | | | |
|------------------|------|----------|--|---|----------------------|------|--|--|--|--|
| OUTCOME | 2 | | Through New or Improved Affordability for (Activity) | | | | | | | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal | | | | |
| | | | | No proposed activity. With declining Federal resources. But increasingly competing interests, the City instead relies on other available local & state incentives to assist | FY05 | n/a | | | | |
| | | | | | FY06 | n/a | | | | |
| $EO - 2 \cdot 1$ | | None | n /o | | FY07 | 0 | | | | |
| EO - 2 • 1 | | Proposed | n/a | | FY08 | 0 | | | | |
| | | | | with the creation / enhancement of economic opportunity. | FY05 FY06 FY07 | 0 | | | | |
| | | | | | Total | 0 | | | | |

| OBJECTIVE | "ЕО" | | TO CREATE OR ENHANCE ECONOMIC OPPORTUNITY | | | | | | | |
|------------|------|----------|---|---|-------|------|--|--|--|--|
| OUTCOME | 3 | | Through New or Improved Sustainability for (Activity) | | | | | | | |
| Code | | Activity | Funding | Performance Indicators | Year | Goal | | | | |
| | | | | No proposed activity. With declining Federal resources. But increasingly competing interests, the City instead relies on other available local & state incentives to assist with the creation / enhancement of economic opportunity. | FY05 | n/a | | | | |
| | | | | | FY06 | n/a | | | | |
| EQ – 3 . 1 | | None | n /a | | FY07 | 0 | | | | |
| EO - 3 . 1 | | Proposed | n/a | | FY08 | 0 | | | | |
| | | | | | FY09 | 0 | | | | |
| | | | | | Total | 0 | | | | |

n/a – "not applicable"