

<b>CDBG Program Priority Needs and Goals</b>						
<b>IDIS* PROJECT NUMBER</b>	<b>PRIORITY NEED</b>	<b>GOAL</b>	<b>STRATEGY</b>	<b>HUD OBJECTIVE/ OUTCOME</b>	<b>HUD SPECIFIC OBJECTIVE</b>	<b>HUD PERFORM. INDICATOR</b>
2006-2001 Boys and Girls Club	Youth Programs	Provide and/or encourage the provision of services for youth, particularly those considered at risk.	Support youth development and diversion programs.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	110 homeless youth with improved access to after- school care
2006-2002 Center for Drug Free Living	Sub- stance abuse services	Provide public services to low-income residents of Orange County.	Improve the quality of life for low-income residents through the provision of services, which they could not otherwise afford to access.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	4 low-income or homeless women with improved access to residential drug treatment & related child care
2006-2003 Coalition for the Homeless	Childcare Services	Provide public services to low-income residents of Orange County.	Improve the quality of life for low-income residents through the provision of services that they could not otherwise afford to access.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	125 homeless children with improved access to childcare
2006-2004 Community Coordinated Care For Children (4C)	Childcare Services	Provide public services to low-income residents of Orange County	Improve the quality of life for low-income residents through the provision of services, which they could not otherwise afford to access.	Improve the <b>affordability of a Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	70 children with improved access to subsidized childcare from low-income families
2006-2005 Covenant House, Inc.	Youth Services	Fund the provision of counseling, case management services for 200 youth.	Provide counseling and case management services.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Increase the number of homeless persons moving into permanent housing.	200 youth with improved access to case management services at the shelter
2006-2006 Harbor House, Inc.	Homeless -ness	Fund agencies and activities to provide case management/assessment services.	Leverage community resources to provide support services for the homeless.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Increase the number of homeless persons moving into permanent housing.	465 survivors of domestic violence with improved access to shelter & case management
2006-2007 Homeless Services Network (HSN)	Homeless -ness; Physically and Mentally Disabled	Provide support services for homeless and at-risk individuals and families  Provide public services to low-income residents of Orange County	Leverage community resources to provide support services for the homeless  Improve the quality of life for low-income residents through the provision of services which they could not otherwise afford to access	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Increase the number of homeless persons moving into permanent housing.	35 elderly and/or disabled homeless clients with new access to Shelter Plus Care rent subsidies

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2006-2008 Lighthouse Central Florida	Physically Disabled	Provide and encourage the provision of services to the disabled population	Support programs that promote independent living skills	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Increase the range of housing options & related services for persons with special needs.	238 low-income blind or severely vision-impaired residents with improved access to vision rehab. services
2006-2009 ORHS Howard Phillips Children's Advocacy Center	Abused and neglected children	Provide and/or encourage the provision of services for youth, particularly those considered at risk.	Provide counseling and case management services to abused children	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	65 victims of child abuse with improved access to legal, medical, & social care
2006-2010 ORHS Howard Phillips Teen Xpress	Health Services	Provide public services to low-income residents of Orange County	Improve the quality of life for low-income residents through the provision of services which they could not otherwise afford to access	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	95 uninsured, at-risk low-income youth (teens) with improved access to primary healthcare & mental health services at schools & homeless shelter
2006-2011 Quest, Inc.	Physically Disabled	Provide and encourage the provision of services to the disabled population	Support programs that promote independent living skills	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Increase the range of housing options & related services for persons with special needs.	48 disabled persons with improved access to transitional training & support for persons moving from group home living to independent living
2006-2012 Seniors First, Meals on Wheels Program	Senior Services	Provide and encourage the provision of services for seniors	Support programs that provide support services to seniors	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	152 homebound low-income seniors with improved access to at least 2 meals per day.
2006-3001 Center for Independent Living	Physically Disabled	Provide and encourage the provision of services to the disabled population	Increase housing opportunities for persons with disabilities	Improve <b>availability and accessibility</b> of <b>Decent Housing</b>	Increase the range of housing options & related services for persons with special needs.	32 units made accessible for persons with disabilities
2006-3002 Habitat for Humanity	Affordable Housing	Encourage and support the provision of homeownership opportunities for low-income individuals	Expand the supply of single-family housing units for low-income families	Improve the <b>affordability</b> of <b>Decent Housing</b>	Improve access to affordable owner housing.	5 affordable lots acquired for development of

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2006-3003 Seniors First, Inc. H.E.A.R.T.	Affordable Housing	Encourage and support the provision of homeownership opportunities for low-income individuals	Expand the supply of single-family housing units for low-income families	Improve <b>availability and accessibility of Decent Housing</b>	Improve the quality of owner housing.	20 elderly owner-occupied homes rehabilitated
2006-3004 Housing Rehabilitation (Projects)	Affordable Housing	Encourage and support the provision of homeownership opportunities for low-income individuals	Expand the supply of single-family housing units for low-income families	Improve <b>availability and accessibility of Decent Housing</b>	Improve the quality of owner housing.	20 homes brought from substandard to standard conditions (local code)
2006-3005 Housing Rehabilitation (Administrat.)	Affordable Housing	Encourage and support the provision of homeownership opportunities for low-income individuals.	Expand the supply of single-family housing units for low-income families.	N/A	N/A	N/A
2006-4001 East Winter Garden: Zanders Park	Park and/or Recreation Facilities	Coordinate resources with other county divisions to construct three neighborhood parks and recreation facilities.	Develop neighborhood parks and/or recreation facilities.	Improve the <b>sustainability of a Suitable Living Environment</b>	Improve quality/increase quantity of neighborhood facilities for low-income persons.	992 low-income residents with improved access to a neighborhood park
2006-4002 Ocoee: Lakewood sewer and drainage	Flood drain Improvements	Support the construction of capital improvements to serve low-income residents	Identify and implement infrastructure improvements in low-income communities.	Improve the <b>sustainability of a Suitable Living Environment</b>	Improve quality/increase quantity of public improvements for low-income persons.	1,158 low-income residents with new access to stormwater, sewer, & potable water infrastructure
2006-4003 Ocoee: Pioneer Key improvements	Flood drain improvements	Support the construction of capital improvements to serve low-income residents	Identify and implement infrastructure improvements in low-income communities.	Improve the <b>sustainability of a Suitable Living Environment</b>	Improve quality/increase quantity of public improvements for low-income persons.	1,158 low-income residents with new access to stormwater, sewer, & potable water infrastructure
2006-4004 Orlo Vista: Community Center renovations	Neighborhood Facilities	Support the construction of capital improvements to serve low-income residents	Identify and implement infrastructure improvements in low-income communities.	Improve the <b>sustainability of a Suitable Living Environment</b>	Improve quality/increase quantity of neighborhood facilities for low-income persons.	6,691 low-income residents with improved access to a neighborhood community center
2006-4005 Pine Castle: sidewalk installation	Sidewalks	Support the construction of capital improvements to serve low-income residents	Identify and implement infrastructure improvements in low-income communities.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Improve quality/increase quantity of public improvements for low-income persons.	3,659 low-income residents with new access to sidewalks

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2006-4006 Zellwood-Willow Street: sidewalk installation	Sidewalks	Support the construction of capital improvements to serve low-income residents	Identify and implement infrastructure improvements in low-income communities.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Improve quality/ increase quantity of public improvements for low-income persons.	1,022 low-income residents with new access to sidewalks

\*Integrated Disbursement Information System

<b>ESG Program Priority Needs and Goals</b>						
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2006-5001 BETA, Center (Essential Services)	Homeless	Provide support services for homeless and at risk individuals and families.	Leverage community resources to provide support services for the homeless.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Increase the number of persons moving into permanent housing	40 youth proved overnight shelter through emergency shelter, transitional housing, and case management
2006-5002 Coalition for the Homeless (Operations)	Homeless	Encourage and support housing opportunities for homeless individuals and families.	Collaborate with local not for profit agencies and faith- based organizations to provide a variety of emergency assistance programs.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	End chronic homelessness	500 homeless individuals given overnight shelter through emergency shelter, transitional housing, and case management
2006-5003 Harbor House (Operations)	Homeless	Encourage and support housing opportunities for homeless individuals and families	Collaborate with local not for profit agencies and faith- based organizations to provide a variety of emergency assistance programs.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Increase the number of persons moving into permanent housing	465 homeless women of domestic violence given overnight shelter through emergency shelter, transitional housing, and case management
2006-5004 Interfaith Hospitality (Essential Services)	Homeless	Provide support services for homeless and at risk individuals and families.	Leverage community resources to provide support services for the homeless.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Increase the number of persons moving into permanent housing	115 homeless individuals provided with overnight shelter through emergency shelter, transitional housing, and case management
2006-5005 Lakeside Alternatives (Essential Services)	Homeless	Provide support services for homeless and at risk individuals and families	Leverage community resources to provide support services for the homeless.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	End chronic homelessness	8 homeless and mentally ill persons with improved access to medical care and case management

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<b>HOME Program Priority Needs and Goals</b>						
<b>IDIS * NUMBER/PROJECT</b>	<b>PRIORITY NEED</b>	<b>GOAL</b>	<b>STRATEGY</b>	<b>HUD OBJECTIVE/ OUTCOME</b>	<b>HUD SPECIFIC OBJECTIVE</b>	<b>HUD PERFORM. INDICATOR</b>
2006-6001 American Dream Downpayment Initiative	Affordable Housing	Expand and support the provision of affordable homeownership opportunities for low-income individuals.	Expand the supply of single-family housing units for low-income families.	Improve the <b>affordability of Decent Housing</b>	Increase the availability of owner housing	5 households receiving downpayment and closing cost assistance through ADDI.
2006-6003 Community Housing Development Organizations (CHDO's)	Affordable Housing	Expand and support the provision of affordable rental units for low-income individuals.	Expand the supply of affordable rental units for low-income families.	Improve the <b>affordability of Decent Housing</b>	Increase the supply of affordable rental housing	35 affordable rental units rehabilitated
2006-6004 Multifamily Housing Rehabilitation	Affordable Housing	Expand and support the provision of affordable rental units for low-income individuals.	Expand the supply of affordable rental units for low-income families.	Improve the <b>affordability of Decent Housing</b>	Increase the supply of affordable rental housing	50 affordable rental units rehabilitated
2006-6005 Tenant-Based Rental Assistance (TBRA)	Affordable Housing	Provide and/or encourage the provision of services to the disabled population.  Provide and/or encourage the provision of services for seniors.	Increase housing opportunities for disabled persons  Increase housing opportunities for elderly persons	Improve the <b>affordability of Decent Housing</b>	Improve access to affordable rental housing-	200 persons who are elderly and/or disabled provided with tenant-based rental assistance

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<b>Homeless Needs and Goals</b>						
<b>PROJECT NUMBER/ PROJECT</b>	<b>PRIORITY NEED</b>	<b>GOAL</b>	<b>STRATEGY</b>	<b>HUD OBJECTIVE/ OUTCOME</b>	<b>HUD SPECIFIC OBJECTIVE</b>	<b>HUD PERFORM. INDICATOR</b>
2006-2001 Boys and Girls Club (CDBG)	Youth Programs	Provide and/or encourage the provision of services for youth, particularly those considered at risk.	Support youth development and diversion programs.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	110 homeless youth with improved access to after- school care
2006-2003 Coalition for the Homeless (CDBG)	Childcare Services	Provide public services to low-income residents of Orange County.	Improve the quality of life for low-income residents through the provision of services that they could not otherwise afford to access.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Improve the services for low- and moderate-income persons.	125 homeless children with improved access to childcare
2006-2005 Covenant House, Inc. (CDBG)	Youth Services	Fund the provision of counseling, case management services for 200 youth.	Provide counseling and case management services.	Improve <b>availability and accessibility of a Suitable Living Environment</b>	Increase the number of homeless persons moving into permanent housing.	200 youth with improved access to case management services at the shelter.

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<b>Homeless Needs and Goals</b>						
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2006-2007 Homeless Services Network (HSN) (CDBG)	Homelessness; Physically and Mentally Disabled	Provide support services for homeless and at-risk individuals and families  Provide public services to low-income residents of Orange County	Leverage community resources to provide support services for the homeless  Improve the quality of life for low-income residents through the provision of services which they could not otherwise afford to access	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Increase the number of homeless persons moving into permanent housing.	35 elderly and/or disabled homeless clients with new access to Shelter Plus Care rent subsidies
2006-5001 BETA, Center (Essential Services) (ESG)	Homeless	Provide support services for homeless and at risk individuals and families.	Leverage community resources to provide support services for the homeless.	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Increase the number of persons moving into permanent housing	40 youth proved overnight shelter through emergency shelter, transitional housing, and case management
2006-5002 Coalition for the Homeless (Operations) (ESG)	Homeless	Encourage and support housing opportunities for homeless individuals and families.	Collaborate with local not for profit agencies and faith- based organizations to provide a variety of emergency assistance programs.	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	End chronic homelessness	500 homeless individuals given overnight shelter through emergency shelter, transitional housing, and case management
2006-5003 Harbor House (Operations) (ESG)	Homeless	Encourage and support housing opportunities for homeless individuals and families	Collaborate with local not for profit agencies and faith- based organizations to provide a variety of emergency assistance programs.	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Increase the number of persons moving into permanent housing	465 homeless women of domestic violence given overnight shelter through emergency shelter, transitional housing, and case management
2006-5004 Interfaith Hospitality (Essential Services) (ESG)	Homeless	Provide support services for homeless and at risk individuals and families.	Leverage community resources to provide support services for the homeless.	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Increase the number of persons moving into permanent housing	115 homeless individuals provided with overnight shelter through emergency shelter, transitional housing, and case management
2006-5005 Lakeside Alternatives (Essential Services) (ESG)	Homeless	Provide support services for homeless and at risk individuals and families	Leverage community resources to provide support services for the homeless.	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	End chronic homelessness	8 homeless and mentally ill persons with improved access to medical care and case management

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<b>Special Needs Priority Needs and Goals</b>						
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2006-2002 Center for Drug Free Living (CDBG)	Substance abuse services	Provide public services to low-income residents of Orange County.	Improve the quality of life for low-income residents through the provision of services, which they could not otherwise afford to access.	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Improve the services for low- and moderate- income persons.	4 low-income or homeless women with improved access to residential drug treatment & related child care
2006-2008 Lighthouse Central Florida (CDBG)	Physically Disabled	Provide and encourage the provision of services to the disabled population	Support programs that promote independent living skills	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Increase the range of housing options & related services for persons with special needs.	238 low-income blind or severely vision-impaired residents with improved access to vision rehab. services
2006-2011 Quest, Inc. (CDBG)	Physically Disabled	Provide and encourage the provision of services to the disabled population	Support programs that promote independent living skills	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Increase the range of housing options & related services for persons with special needs.	48 disabled persons with improved access to transitional training & support for persons moving from group home living to independent living
2006-2012 Seniors First, Meals on Wheels Program (CDBG)	Senior Services	Provide and encourage the provision of services for seniors	Support programs that provide support services to seniors	Improve <b>availability and accessibility</b> of a <b>Suitable Living Environment</b>	Improve the services for low- and moderate- income persons.	152 homebound low- income seniors with improved access to at least 2 meals per day.
2006-3001 Center for Independent Living (CDBG)	Physically Disabled	Provide and encourage the provision of services to the disabled population	Increase housing opportunities for persons with disabilities	Improve <b>availability and accessibility</b> of <b>Decent Housing</b>	Increase the range of housing options & related services for persons with special needs.	32 units made accessible for persons with disabilities
2006-3003 Seniors First, Inc. H.E.A.R.T. (CDBG)	Affordable Housing	Encourage and support the provision of homeownership opportunities for low- income individuals	Expand the supply of single- family housing units for low- income families	Improve <b>availability and accessibility</b> of <b>Decent Housing</b>	Improve the quality of owner housing.	20 elderly owner- occupied homes rehabilitated
2006-3004 Housing Rehabilitation (Projects) (CDBG)	Affordable Housing	Encourage and support the provision of homeownership opportunities for low- income individuals	Expand the supply of single- family housing units for low- income families	Improve <b>availability and accessibility</b> of <b>Decent Housing</b>	Improve the quality of owner housing.	20 homes brought from substandard to standard conditions (local code)
2006-6005 Tenant-Based Rental Assistance (TBRA) (HOME)	Affordable Housing	Provide and/or encourage the provision of services for the disabled population and/or seniors.	Increase housing opportunities for disabled persons and/or elderly persons.	Improve the <b>affordability</b> of <b>Decent Housing</b>	Improve access to affordable rental housing-	200 persons who are elderly and/or disabled provided with tenant- based rental assistance

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