

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2000-2002  
(Dollars in Millions)**

	<u>2000 ACTUAL</u>	<u>2001 ENACTED</u>	<u>2002 ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants Fund.....	\$4,809	\$5,113	\$4,802
Community Technology Centers.....	[...]	[...]	[80]
Improving Access Initiative.....	[...]	[...]	[20]
Formula Grants.....	[4,236]	[4,399]	[4,399]
CDBG Set-Asides:			
Indian Community Block Grant.....	[67]	[71]	[69]
Capacity Building (NCDI) <u>a/</u> .....	[24]	[28]	[29]
Habitat for Humanity.....	[[4]]	[[3]]	[[4]]
Section 107 Grants.....	[42]	[45]	[38]
Management Information Systems.....	[[5]]	[[5]]	[[4]]
Alaskan Native and Hawaiian Native Institutions.....	[[2]]	[[3]]	[3]
Tribal Colleges and Universities.....	[...]	[[3]]	[3]
Housing Assistance Council.....	[3]	[3]	[3]
National American Indian Housing Council .....	[2]	[3]	[2]
Special Olympics.....	[4]	[...]	[...]
2002 Winter Olympics/Utah Housing Finance Agency.....	[...]	[2]	[...]
Neighborhood Initiative Demonstration <u>b/</u> .....	[30]	[44]	[...]
Resident Opportunity and Self-Sufficiency (ROSS).....	[55]	[55]	[55]
Self-Help Homeownership/Habitat.....	[20]	[20]	[22]
Youthbuild .....	[43]	[60]	[60]
Technical Assistance (Youthbuild USA Capacity Building).....	[[3]]	[[4]]	[[2]]
Transfer to the Working Capital Fund.....	[...]	[15]	[18]
Community Empowerment Fund/EDI .....	[25]	[...]	[...]
EDI Special Purpose Projects.....	[259]	[357]	[...]
National Housing Development Corporation.....	[...]	[10]	[...]
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	30	30	15
Loan Guarantee Limitation.....	[1,261]	[1,258]	[609]
National Cities in Schools.....	5	...	...
Brownfields Redevelopment Program.....	25	25	25
Urban Empowerment Zones(99-Add'l Prov-PL 105-277).....	55	185	150
Rural Empowerment Zones <u>c/</u> .....	[15]	[15]	...
HOME Investment Partnerships Program <u>d/</u> .....	1,636	1,796	1,796
Homeownership Downpayment Assistance Initiative.....	[...]	[...]	[200]
Transfer to Working Capital Fund.....	[...]	[17]	[20]
Technical Assistance and Management Information Systems.....	[27]	[22]	[14]
Housing counseling.....	[15]	[20]	[20]
Homeless Assistance Grants <u>e/</u> .....	1,020	1,023	1,023
Transfer to Working Capital Fund.....	[...]	[15]	[9]
Technical Assistance.....	[10]	[...]	[5]
Interagency Council on the Homeless.....	[...]	[1]	[1]
Shelter Plus Care (Renewals).....	...	100	100
Total, Homeless.....	[1,020]	[1,123]	[1,123]

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America's Private Investment Companies: <u>f/</u>			
Loan Guarantee Limitation.....	[\$541]	[...]	[...]
Credit Subsidy and Administrative Costs.....	[20]	...	...
Housing Opportunities for Persons with AIDS (HOPWA) <u>g/</u> .....	232	257	277
Technical Assistance.....	[2]	[3]	[2]
Rural Housing and Economic Development <u>h/</u> .....	25	25	...
State/Local Capacity Building.....	[3]	[...]	...
Indian Tribes, SHFA, et. al.....	[22]	[25]	...
<b>Subtotal, Community Planning and Development.....</b>	<b>7,837</b>	<b>8,554</b>	<b>8,188</b>
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Funds			
Section 8 Contract Renewals/Amendments.....	12,807	14,272	15,108
Offsets & Rescissions.....	(2,167)	(1,329)	...
Subtotal, enacted.....	10,640	12,943	15,108
Tenant Protection/Replacement Certificate <u>i/</u> .....	196	265	203
Advanced Appropriation for FY 2001.....	[(4,200)]	[4,191]	[...]
Advanced Appropriation for FY 2002.....	...	[(4,200)]	...
Saving from Retaining FMR Cap at 150%.....	[...]	[(5)]	[...]
Contract Administration.....	194	192	196
Incremental Vouchers --34K.....	347	452	197
Jobs Plus.....	[5]	7	...
Transfer to/from Other Accounts.....	104	...	...
Transfer to Working Capital Fund.....	...	11	13
Non-Elderly Disabled.....	[40]	40	[40]
Subtotal, Housing Certificate Fund.....	11,481	13,910	15,717
Moving to Work Demonstration.....	5	[7]	...
Public Housing Capital Fund.....	2,884	2,993	2,293
Modernization TA.....	[75]	[50]	[41]
Emergency Cap Needs.....	[75]	[75]	[75]
Transfer to Working Capital Fund.....	[...]	[43]	[55]
Program Support.....	[...]	[...]	[14]
Revitalization of Severely Distressed Public Hsg Projects <u>j/</u> .....	575	574	574
Technical Assistance.....	[10]	[10]	[5]
Public Housing Operating Fund.....	3,138	3,235	3,385
Operation Safe Home.....	[...]	[...]	[10]
Drug Elimination Grants for Low-Income Housing.....	<b>310</b>	<b>309</b>	...
Operation Safe Home.....	[20]	[20]	[...]
New Approach Anti-Drug.....	[20]	[20]	[...]
Boys and Girls Club.....	[...]	[2]	[...]
Technical Assistance.....	[5]	[3]	[...]
Indian Housing Block Grants.....	620	649	649
Transfer to the Working Capital Fund.....	[...]	[2]	[3]
Technical Assistance.....	[4]	[6]	[5]
National American Indian Housing Council.....	[2]	[...]	[...]

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Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	[\$6]	[\$6]	[\$6]
Loan Guarantee Limitation.....	[55]	[55]	[53]
Indian Housing Loan Guarantee Fund:			
Program Account.....	6	6	6
Limitation Level.....	[72]	[72]	[234]
<b>Subtotal, Public and Indian Housing.....</b>	<b>19,019</b>	<b>21,676</b>	<b>22,624</b>
<b>HOUSING PROGRAMS</b>			
Housing Counseling Assistance k/ .....	[15]	[20]	[20]
Housing for Special Populations:			
Elderly Housing .....	710	777	783
PRAC Renewals.....	NA	NA	[3]
Transfer to Working Capital Fund.....	[...]	[1]	[3]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[50]	[50]	[50]
Service Coordinators.....	[50]	[50]	[50]
Disabled Housing (Section 811).....	201	217	218
PRAC Renewals.....	[NA]	[NA]	[1]
<b>Subtotal, Hsg. for Spec. Populations.....</b>	<b>911</b>	<b>994</b>	<b>1,001</b>
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account:			
Administrative Expenses.....	<b>331</b>	<b>330</b>	<b>337</b>
Non-overhead expenses.....	160	160	160
Mortgage Insurance Limitation.....	[140,000]	[160,000]	[160,000]
Direct Loan Limitation.....	[100]	[250]	[250]
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses L/.....	118	211	216
Non-overhead expenses.....	144	144	144
Credit Subsidy .....	...	101	15
Credit Subsidy Emergency Supplemental.....	...	40	...
Reappropriation of credit subsidy.....	[123]	...	...
Mortgage Insurance Limitation.....	[18,100]	[21,000]	[21,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[...]	[130]	[160]
Subtotal, FHA Funds.....	753	986	872
Manufactured Home Inspection and Monitoring.....	[NA]	11	17
<b>Subtotal, Housing.....</b>	<b>1,664</b>	<b>1,991</b>	<b>1,890</b>
<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	9	9	9
MBS Guarantee Limitation.....	[200,000]	[200,000]	[200,000]
<b>Subtotal, GNMA</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	\$35	\$44	\$43
Technology Advancement Partnership (PATH).....	10	10	0
<b>Subtotal, PD&amp;R m/.....</b>	<b>45</b>	<b>54</b>	<b>43</b>

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<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	\$20	\$22	\$23
Fair Housing Initiatives Program.....	24	24	23
<b>Subtotal, Fair Housing Activities.....</b>	<b>44</b>	<b>46</b>	<b>46</b>
<b>OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead-Based Paint Hazard Reduction.....	80	100	110
Healthy Homes .....	[10]	[10]	[10]
CLEARCorp.....	[1]	[1]	[...]
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	<b>477</b>	<b>542</b>	<b>556</b>
Transfers (FHA/GNMA/CPD).....	[528]	[528]	[541]
Subtotal, Salaries and Expenses, HUD.....	[1,005]	[1,070]	[1,097]
Salaries and Expenses, OIG.....	45	53	62
Reappropriation of carryover (P.L. 106-246).....	6	...	...
Transfers (FHA/PIH).....	[32]	[32]	[32]
Consolidated Fee Account.....	NA	NA	(7)
Salaries and Expenses, OFHEO.....	19	22	27
<b>Subtotal, Management and Administration.....</b>	<b>547</b>	<b>617</b>	<b>638</b>
 Subtotal, HUD Discretionary Budget Authority (Gross).....	 29,245	 33,047	 33,548
Current year Offsetting Receipts .....	(393)	(492)	(742)
Rescission Adjustment for non-HUD Programs.....	(492)	...	...
Reclassification of Receipts (MMI).....	(1,864)	(2,246)	(2,402)
<b>Total, HUD Discretionary Budget Authority (Net).....</b>	<b>26,496</b>	<b>30,309</b>	<b>30,404</b>
Advanced appropriation for 2001.....	(4,200)	...	...
Rescission of prior year appropriation of HUD programs:			
.38% Government-wide Reduction.....	(72)	...	...
Section 8/ACAH/Other Assisted/HOPE.....	(1,907)	(1,829)	...
<b>Total, HUD "Scored" Discretionary Budget Authority (Net).....</b>	<b>20,317</b>	<b>28,480</b>	<b>30,404</b>
<b>MANDATORY PROGRAMS</b>			
Other Assisted Housing n/.....	825	...	...
Nonprofit Sponsor Assistance.....	(6)	...	...
Housing Certificate Fund.....	...	...	4,200
Low-Rent Public Housing - Loan and Other Expenses.....	25	40	40
Community Development Loan Guarantees Liquidating Account.....	(3)	(4)	(4)
FHA MMI/CMHI Program Account.....	...	4,027	...
FHA GI/SRI Program Account.....	...	46	...
FHA MMI/CMHI Liquidating Account.....	1,864	2,246	2,501
FHA GI/SRI Liquidating Account.....	1,306	1,138	1,950

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Manufactured Housing.....	\$11	...	...
Housing for the Elderly of Handicapped Liquidating Account.....	...	(463)	(463)
Consolidated Fee Fund.....	16	...	...
Subtotal, Gross Mandatory Budget Authority.....	4,038	7,030	8,224
Mandatory Receipts.....	...	(10,947)	(639)
Total, Net Mandatory Budget Authority.....	4,038	(3,917)	7,585
Total, Net HUD Budget Authority.....	24,355	24,563	37,989

- a/ Includes \$4 million for Habitat and \$4 million for Rural in FY 2000 Enacted. Both FY 2001 and FY 2002 include \$4 million for Habitat and \$5 million for Rural.
- b/ FY 2000 Conference Report specifies uses for \$23 million. FY 2001 Conference Report specifies uses for \$44 million - the total amount.
- c/ Funded within Department of Agriculture.
- d/ FY 2000 includes \$2 million for the National Housing Development Corporation. NHDC Funded at \$10 million within CDBG in FY 2001.
- e/ All 3 years include 25 percent matching requirement and that 30 percent of funding be used for permanent housing.
- f/ Not Authorized. Funds transferred to Community Development Financial Institutions Fund.
- g/ FY 2000 was .75 percent for Tech Assistance; FY 2001 1percent for TA, Training and assistance; FY 2002 request for \$2 million for training, assistance and TA.
- h/ FY 2000 funds had to be awarded by June 30, 2000; FY 2001 by June 1, 2001.
- i/ Eligible activities include HOPE VI vouchers, Section 23 conversions, family unification, and witness relocation.
- j/ FY 2000 includes \$1.2 million for the Urban Institute to conduct a study of the long range impact of the program.
- k/ Funded in HOME.
- l/ Pursuant to P.L. 106-74, \$118 million in new appropriations was actually realized. This number differs from the President's Budget which reflects \$87 million.
- m/ Includes \$.5 million for the Commission on Affordable Housing and Health Care Facility Needs in both FY 2000 and FY 2001.
- n/ The President's Budget recorded \$825 million in FY 2000 as discretionary however, it should be scored as mandatory.