

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET OUTLAYS BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2000-2002  
(Dollars in Millions)**

	<u>2000</u> <u>ACTUAL</u>	<u>2001</u> <u>ENACTED</u>	<u>2002</u> <u>REQUEST</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants Fund.....	\$4,955	\$4,940	\$5,044
Community Development Loan Guarantees.....	7	20	20
National Cities in Schools.....	5	...	...
Brownfields Redevelopment Program.....	4	25	30
Urban Empowerment Zones .....	7	49	92
HOME Investment Partnerships Program.....	1,479	1,736	1,857
Homeless Assistance Grants.....	885	1,000	1,200
Housing Opportunities for Persons with AIDS (HOPWA).....	215	216	219
Rural Housing and Economic Development.....	8	24	25
Capacity Building for Community Development.....	12	7	...
Shelter Plus Care Renewals.....	...	11	57
Youthbuild.....	1	1	...
Urban Development Action Grants.....	10	10	10
<b>Subtotal, Community Planning and Development.....</b>	<b>7,588</b>	<b>8,039</b>	<b>8,554</b>
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund <i>a/</i> .....	15,972	16,658	17,676
Public Housing Capital Fund.....	3,690	3,718	3,583
Revitalization of Severely Distressed Public Hsg Projects.....	379	460	552
Public Housing Operating Fund.....	2,836	3,217	3,336
Drug Elimination Grants for Low-Income Housing.....	288	317	313
Indian Housing Block Grants.....	643	707	669
Indian Housing Loan Guarantee Fund.....	2	3	7
<b>Subtotal, Public and Indian Housing.....</b>	<b>23,810</b>	<b>25,080</b>	<b>26,136</b>
<b>HOUSING PROGRAMS</b>			
Housing for Special Populations.....	720	988	1,025
Congregate Services.....	1	...	...
Nehemiah Housing Opportunity Fund.....	6	8	8
Flexible Subsidy.....	2	32	(12)
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	341	578	496
General Insurance and Special Risk Insurance Funds:			
Program Account .....	395	492	406
Subtotal, FHA Funds.....	736	1,070	902
Other Assisted Housing.....	682	698	712
Homeownership Opport. for People Everywhere Grants (HOPE).....	25	25	25
Manufactured Home Inspection and Monitoring.....	...	9	14
<b>Subtotal, Housing.....</b>	<b>2,172</b>	<b>2,830</b>	<b>2,674</b>
<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities.....	9	9	9
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	43	58	60
<b>LEAD HAZARD CONTROL</b>			
Lead Hazard Reduction.....	95	95	95
<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	\$14	\$15	\$14
Fair Housing Initiatives Program.....	19	22	23
<b>B-8 Subtotal, Fair Housing Activities.....</b>	<b>33</b>	<b>37</b>	<b>37</b>

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<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	433	542	553
Salaries and Expenses, OIG.....	80	57	60
Salaries and Expenses, OFHEO.....	18	22	26
<b>Subtotal, Management and Administration.....</b>	<b>531</b>	<b>621</b>	<b>639</b>
<b>Subtotal, HUD Discretionary Outlays (Gross).....</b>	<b>34,281</b>	<b>36,769</b>	<b>38,204</b>
Deductions for Offsetting Receipts (Discretionary).....	(393)	(490)	(643)
Reclassification of MMI Receipts.....	(1,864)	(2,246)	(2,402)
Hybrid ARMS.....	...	...	(99)
<b>Total, HUD Discretionary Outlays (Net).....</b>	<b>32,024</b>	<b>34,033</b>	<b>35,060</b>
<b>MANDATORY PROGRAMS</b>			
Rental Housing Assistance.....	(12)	...	...
Housing for the Elderly or Handicapped Liquidating.....	(428)	(434)	(434)
Manufactured Home Inspection and Monitoring.....	14	5	2
FHA MMI Program Account.....	...	4,027	...
FHA MMI Liquidating.....	(856)	2,732	(1,156)
FHA GI/SRI Program.....	...	46	...
FHA GI/SRI Funds Liquidating.....	443	1,600	1,950
Low-Rent Public Housing--Loans and Other Expenses.....	24	40	40
Community Development Loan (Liquidating).....	(7)	(4)	(4)
Revolving Fund.....	(29)	(29)	(28)
Ginnie Mae Liquidating <u>b/</u> .....	(389)	6,216	(58)
Consolidated Fee Fund.....	...	1	...
Working Capital Fund.....	44	13	...
<b>Subtotal, HUD Mandatory Outlays (Gross).....</b>	<b>(1,196)</b>	<b>14,213</b>	<b>312</b>
Deductions for Offsetting Receipts (Mandatory).....	...	(10,947)	(639)
<b>Total, HUD Mandatory Outlays (Net).....</b>	<b>(1,196)</b>	<b>3,266</b>	<b>(327)</b>
<b>Total, HUD Outlays.....</b>	<b>30,828</b>	<b>37,299</b>	<b>34,733</b>

a/ Includes Moving to Work in FY 2001

b/ \$58 million in collections in FY 2002 is an adjustment to the President's Budget.