

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
SALARIES AND EXPENSES, HOUSING AND URBAN DEVELOPMENT
CONSOLIDATED FEE ACCOUNT

APPROPRIATION HIGHLIGHTS

	ACTUAL 2000	BUDGET ESTIMATE 2001	CURRENT ESTIMATE 2001	ESTIMATE 2002	INCREASE + DECREASE - 2002 vs 2001
	(Dollars in Thousands)				
<u>Budget Authority</u>					
Unob. Bal: EOY	\$16,000	...	...	...	...
Unob. Bal: SOY .....	...	...	\$16,000	\$15,000	-\$1,000
<u>Rescission of Budget</u>					
Authority .....	...	...	...	-\$7,000	...
New Obligations	---	---	-\$1,000	---	---
Subtotal	\$16,000	...	\$15,000	\$8,000	-\$1,000

SUMMARY OF BUDGET REQUEST

The Consolidated Fee Account was established in 1970 by combining eight separate fee accounts for the following programs: Low Rent Public Housing, Urban Renewal (Title I), Comprehensive Planning Grants, College Housing Grants and Loans, Basis Water and Sewer Facilities Grants, Neighborhood Facilities Grants, Open Space Land Program, and Public Facility Loans.

Section 7(j) of the Department of Housing and Urban Development Act establishes fees and charges from selected programs to offset the costs of audits, inspections and other related expenses that may be incurred by the Department in monitoring these program. These fees were mis-classified for many years as deposit funds, which is a holding for refunds to private entities. Because these are Federal funds, they are now re-classified as such and displayed on budget. In 2002, a rescission is requested, which offsets most of the increase in funding for the Inspector General account.