

Appendix A

**SUMMARY OF 2003 BUDGET INCREASES AND DECREASES
COMPARISON TO FY 2002 BUDGET
(In Millions)**

Fiscal Year 2002 Appropriation		29,415.0
Technical Changes:		
Change in Offsetting Receipts	298.6	
Change in FHA MMI Receipts	-147.0	
Working Capital Fund:		
Direct Appropriation	278.0	
Transfer from FHA Non-Overhead Expenses	-124.0	
Transfer from Salaries & Expenses	-47.0	
Transfer from Section 8	-10.4	
Rescission of Section 8 Funds	100.0	
Subtotal		348.2
Program Increases		
Community Development Block Grants (Formula)	[95.0]	
Colonias Enhanced Capital and Advisor	[16.0]	
Self-Help Homeownership Opportunity (SHOP)	[43.0]	
HOME Investment Partnerships	238.1	
Homeownership Downpayment Assistance	[150.0]	
Homeless Assistance Grants	7.0	
Housing Opportunities for Persons with AIDS	14.6	
Emergency Food and Shelter (From FEMA)	153.0	
Section 8		
Incremental Vouchers	100.2	
Renewals and Amendments	1,778.2	
Tenant Protection/Replacement	57.2	
FHA Administrative Expenses	14.2	
Public Housing Operating Fund	35.1	
Housing Counseling	15.0	
Research and Technology	5.5	
Lead-Based Paint	16.2	
Subtotal		2,434.3
Program Decreases		
Community Development Block Grants	-268.5	
EDI Special Purpose Grants	[-294.2]	
Section 108 Loan Guarantees	-7.7	
Urban Empowerment Zones	-45.0	
Rural Housing and Economic Development	-25.0	
Public Housing Capital Fund	-417.5 a/	
Title VI Federal Guarantees for Tribal Activities:	[-4.0]	
Elimination of PATH	-8.8	
Millennial Housing Commission	[-2.5]	
Subtotal		-772.5
Other Changes		15.9
Total FY 2003 (As compared to FY 2002)		31,440.9

a/ The total amount of \$417.5 million will be made up in private financing under the new initiative Public Housing Financing Reform which is under the Public Housing Capital Fund.