

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2001 through 2003.

	<u>2001</u> <u>ACTUAL</u>	<u>2002</u> <u>ENACTED</u>	<u>2003</u> <u>ESTIMATE</u>
(Dollars in Millions)			
<u>BUDGET AUTHORITY</u>			
Discretionary	\$28,418	\$31,470	\$31,498
Mandatory	4,007	2,855	3,506
Total Budget Authority	32,425	34,325	35,004
<u>BUDGET OUTLAYS</u>			
Discretionary	33,075	34,393	36,206
Mandatory	918	(3,445)	(1,648)
Total Budget Outlays	33,993	30,948	34,558
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF, OFHEO)	10,069	10,273	10,297

NOTE: Detail may not add to totals due to rounding.

These Justifications are in three parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.