

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2001-2003  
(Dollars in Millions)**

	<u>2001</u>	<u>2002</u>	<u>2003</u>
	<u>ENACTED</u>	<u>ENACTED</u>	<u>REQUEST</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants Fund.....	5,112	5,000	4,732
Emergency Supplemental:			
Appropriation.....	...	2,000	...
Transfer.....	...	[700]	...
Total CDBG.....	5,112	[7,700]	4,732
Formula Grants.....	[4,399]	[4,341]	[4,429]
Insular Areas (Added to formula).....	[...]	[...]	[7]
CDBG Set-Asides:			
Indian Community Block Grant.....	[71]	[70]	[73]
Capacity Building (NCDI) <u>a/</u> .....	[28]	[29]	[30]
Habitat for Humanity.....	[[3]]	[[4]]	[[5]]
Section 107 Grants.....	[45]	[43]	[39]
Program Management and Analytical Support .....	[[5]]	[[...]]	[[4]]
Alaskan Native and Hawaiian Native Institutions.....	[[3]]	[[4]]	[[2]]
Tribal Colleges and Universities.....	[[3]]	[[3]]	[[3]]
Technical Assistance.....	[...]	[...]	[[3]]
Housing Assistance Council.....	[3]	[3]	[3]
National American Indian Housing Council.....	[3]	[3]	[2]
2002 Winter Olympics/Utah Housing Finance Agency.....	[2]	[...]	[...]
Neighborhood Initiatives Demonstration <u>b/</u> .....	[44]	[42]	[...]
Resident Opportunity and Self-Sufficiency (ROSS).....	[55]	[55]	[...]
Self-Help Homeownership.....	[20]	[22]	[65]
Youthbuild .....	[60]	[65]	[65]
Youthbuild Technical Assistance .....	[[4]]	[[2]]	[[2]]
Transfer to the Working Capital Fund <u>c/</u> .....	[15]	[14]	[3]
EDI Special Purpose Projects .....	[357]	[294]	[...]
National Housing Development Corporation.....	[10]	[5]	[...]
National Council of LaRaza for Hope Fund.....	[...]	[5]	[...]
Hawaiian Home Lands Homeownership.....	[...]	[10]	[...]
Colonas Gateway Initiative.....	[...]	[...]	[16]
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	30	15	7
Loan Guarantee Limitation.....	[1,258]	[609]	[275]
Brownfields Redevelopment Program.....	25	25	25
Urban Empowerment Zones.....	185	45	[...]
Rural Empowerment Zones <u>d/</u> .....	[15]	...	...
HOME Investment Partnerships Program .....	1,796	1,846	2,084
Homeownership Downpayment Assistance Initiative.....	[...]	[50]	[200]
Transfer to Working Capital Fund.....	[17]	[17]	[1]
Technical Assistance & Pgm Mgmt & Anal. Support.....	[22]	[12]	[12]
Housing Counseling <u>e/</u> .....	[20]	[20]	[...]
Homeless Assistance Grants <u>f/</u> .....	1,023	1,123	1,130
Transfer to Working Capital Fund.....	[5]	[6]	[2]
Technical Assistance and Management Information Systems.....	[10]	[9]	[18]
Interagency Council on the Homeless.....	[1]	[1]	[1]
Shelter Plus Care (Renewals).....	100	...	...
Total, Homeless.....	[1,123]	[1,123]	[1,130]

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FEMA Emergency Food and Shelter.....	...	...	153
Housing Opportunities for Persons with AIDS (HOPWA) .....	257	277	292
Technical Assistance.....	[3]	[2]	[2]
Rural Housing and Economic Development <u>g</u> /.....	25	25	...
<b>Subtotal, Community Planning and Development</b> .....	8,553	10,356	8,423
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund			
Section 8 Contract Renewals/Amendments.....	14,272	15,725	16,864
Offsets & Rescissions.....	(1,329)	(640)	...
Subtotal, enacted.....	12,943	15,085	16,864
Tenant Protection/Replacement Certificate <u>h</u> /.....	265	203	260
Olmstead Decision.....	...	...	[6]
Advanced Appropriation for FY 2001 .....	[4,191]	[...]	[...]
Advanced Appropriation for FY 2002.....	[(4,200)]	[4,200]	[...]
Advanced Appropriation for FY 2003.....	[...]	[(4,200)]	[4,200]
Advanced Appropriation for FY 2004.....	[...]	[...]	[(4,200)]
Contract Administration.....	192	196	196
Incremental Vouchers -- (18k in '02; 34k in '03).....	452	104	204
Jobs Plus .....	7	...	...
Transfer to Working Capital Fund.....	11	13	3
Non-Elderly Disabled.....	40	40	[40]
<b>Subtotal, Housing Certificate Fund</b> .....	13,910	15,641	17,527
Moving to Work Demonstration.....	[7]	...	...
Public Housing Capital Fund .....	2,993	2,843	2,426
Leverage Funding Financing Initiative.....	[...]	[...]	[417]
<b>Total, Public Housing Capital Fund Resources</b> .....	[2,993]	[2,843]	[2,843]
High Performers.....	[...]	[550]	[...]
Modernization TA.....	[50]	[51]	[54]
Emergency Cap Needs.....	[75]	[75]	[75]
ROSS (within CDBG until FY 2003).....	[...]	[...]	[55]
Transfer to Working Capital Fund.....	[43]	[53]	[19]
Neighborhood Networks Initiative.....	[...]	[15]	[15]
<b>Subtotal, Public Housing Capital Fund</b> .....	[2,993]	[2,843]	[2,843]
Revitalization of Severely Distressed Public Housing .....	574	574	574
Technical Assistance.....	[10]	[6]	[6]
Neighborhood Networks Initiative.....	[...]	[5]	[5]
Gap Financing.....	[...]	[...]	[50]
Public Housing Operating Fund.....	3,235	3,495	3,530
Operation Safe Home.....	[...]	[5]	[...]
Funds to Attorney General to fight crime and drugs.....	[...]	[10]	[10]
Operation Safe Home Rescission.....	...	(11)	...
Drug Elimination Grants for Low-Income Housing.....	309	...	...
Operation Safe Home.....	[20]	[...]	[...]
New Approach Anti-Drug.....	[20]	[...]	[...]
Boys and Girls Club.....	[2]	[...]	[...]
Technical Assistance.....	[3]	[...]	[...]
Native American Housing Block Grants.....	649	649	647
Transfer to the Working Capital Fund.....	[2]	[3]	[1]
Technical Assistance.....	[6]	[5]	[3]
Native American Indian Housing Council.....	...	[2]	[2]
Black Mold.....	[5]	[...]	[...]
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account .....	[6]	[6]	[2]
Loan Guarantee Limitation.....	[55]	[53]	[17]
Indian Housing Loan Guarantee Fund:			
Program Account .....	6	6	5

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Limitation Level.....	[72]	[234]	[197]
Native Hawaiian Loan Guarantee Fund:			
Program Account .....	...	1	1
Limitation Level.....	[...]	[40]	[40]
Native Hawaiian Housing Block Grants.....	...	...	10
Technical Assistance <u>j/</u> .....	...	...	[1]
Rescission of Section 8.....	(1,826)	(1,200)	(1,100)
Rescission of unobligated balances.....	(114)	...	...
<b>Subtotal, Public and Indian Housing</b> .....	19,736	21,998	23,620
<b>HOUSING PROGRAMS</b>			
Housing Counseling Assistance <u>j/</u> .....	[20]	[20]	35
Housing for Special Populations:			
Supportive Housing for the Elderly Housing.....	777	783	783
PRAC Renewals.....	NA	[3]	[10]
Transfer to Working Capital Fund.....	[1]	[1]	[1]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[50]	[50]	[30]
Service Coordinators.....	[50]	[50]	[53]
Use of Recaptures.....	...	...	(10)
Disabled Housing (Section 811).....	217	241	251
PRAC Renewals.....	[NA]	[1]	[3]
Mainstream Voucher Renewals <u>k/</u> .....	[...]	[23]	[32]
<b>Subtotal, Housing for Special Populations</b> .....	994	1,024	1,024
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account:			
Administrative Expenses .....	330	337	348
Non-overhead expenses.....	160	160	86
Additional Contract Expenses <u>l/</u> .....	...	1	...
Appropriation for BBDO Payment.....	[8]	...	...
Mortgage Insurance Limitation.....	[160,000]	[160,000]	[160,000]
Direct Loan Limitation.....	[250]	[250]	[50]
Transfer to the Working Capital Fund.....	[97]	[118]	[21]
Legacy - CSRS.....	16	16	15
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses.....	211	216	224
Non-overhead expenses.....	144	144	94
Credit Subsidy.....	101	15	15
Emergency Supplemental.....	39	...	...
Additional Contract Expenses <u>l/</u> .....	...	4	...
Mortgage Insurance Limitation.....	[21,000]	[21,000]	[21,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[34]	[41]	[14]
Legacy - CSRS.....	10	10	9
<b>Subtotal, FHA Funds</b> .....	1,011	903	791
Manufactured Home Inspection and Monitoring.....	6	14	13
Savings from Canceling S. 1029 <u>m/</u> .....	...	(8)	...
Rescission of Other Assisted Housing and HOPE.....	(3)	...	...
<b>Subtotal, Housing Programs</b> .....	2,008	1,933	1,863

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<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	9	9	11
MBS Guarantee Limitation.....	[200,000]	[200,000]	[200,000]
<b>Subtotal, GNMA.....</b>	<b>9</b>	<b>9</b>	<b>11</b>
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology .....	43	39	47
Strategic Planning and Performance Measurement.....	[3]	[...]	[...]
Technology Advancement Partnership (PATH).....	10	9	[...]
Millennial Housing Commission <u>n/</u> .....	...	1	[...]
Commission on Affordable Housing and Health Care Facility Needs <u>n/</u>	...	1	...
<b>Subtotal, PD&amp;R .....</b>	<b>53</b>	<b>50</b>	<b>47</b>
<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	22	26	26
Fair Housing Initiatives Program.....	24	20	20
<b>Subtotal, Fair Housing Activities.....</b>	<b>46</b>	<b>46</b>	<b>46</b>
<b>OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead-Based Paint Hazard Reduction.....	100	110	126
Grant Program.....	[59]	[80]	[96]
Technical Assistance.....	[31]	[13]	[10]
Operation LEAP.....	[...]	[7]	[10]
Healthy Homes .....	[10]	[10]	[10]
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	568	582	537
Transfers (FHA/GNMA/CPD).....	[558]	[566]	[584]
<b>Subtotal, Salaries and Expenses, HUD.....</b>	<b>[1,126]</b>	<b>[1,148]</b>	<b>[1,121]</b>
Salaries and Expenses, OIG.....	56	71	77
Transfers (FHA/PIH).....	[33]	[28]	[24]
Consolidated Fee Account.....	NA	(7)	(8)
Salaries and Expenses, OFHEO.....	22	27	31
Working Capital Fund (Direct).....	...	...	278
Transfers.....	...	...	[75]
<b>Subtotal, Working Capital Fund.....</b>	<b>...</b>	<b>...</b>	<b>[353]</b>
<b>Subtotal, Management and Administration.....</b>	<b>646</b>	<b>673</b>	<b>915</b>
 Subtotal, HUD Discretionary Budget Authority (Gross).....	 31,151	 35,175	 35,051
Current year Offsetting Receipts .....	(487)	(914)	(615)
Reclassification of Receipts (MMI).....	(2,246)	(2,791)	(2,938)
<b>Total, HUD Discretionary Budget Authority (Net).....</b>	<b>28,418</b>	<b>31,470</b>	<b>31,498</b>
 <b>Technical Adjustments <u>of</u>.....</b>	 ...	 (2,055)	 (56)
Adjusted Totals.....	28,418	29,415	31,442
<b>MANDATORY PROGRAMS</b>			
Low-Rent Public Housing - Loans and other Expenses.....	25	40	40
FHA MMI/CMHI Program Account.....	4,026	909	...
FHA GI/SRI Program Account.....	246	995	...

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FHA MMI/CMHI Liquidating Account.....	2,246	2,791	2,938
FHA GI/SRI Liquidating Account.....	2,474	1,009	1,023
Manufactured Housing.....	2	...	...
Housing for the Elderly or Handicapped Liquidating Account.....	(463)	(325)	(455)
<b>Subtotal, Gross Mandatory Budget Authority.....</b>	<b>8,556</b>	<b>5,419</b>	<b>3,546</b>
Mandatory Receipts.....	(4,549)	(2,564)	(40)
<b>Total, Net Mandatory Budget Authority.....</b>	<b>4,007</b>	<b>2,855</b>	<b>3,506</b>
<b>Total, Net HUD Budget Authority.....</b>	<b>32,425</b>	<b>34,325</b>	<b>35,004</b>

- a/ FY 2001 includes \$3 million for Habitat for Humanity and \$5 million for Rural. FY 2002 includes \$4 million for Habitat and \$5 million for Rural. FY 2003 includes \$4.5 million for Habitat and \$5 million for Rural.
- b/ All \$44 million is specified in FY 2001 and all \$42 million is specified in FY 2002 Enacted.
- c/ Working Capital Fund amounts in FY 2002 are floors.
- d/ Funded within Department of Agriculture.
- e/ In FY 2003, \$35 million is proposed as a separate program under Housing.
- f/ Includes 30% for Permanent Housing and a 25% match in all 3 years.
- g/ FY 2001 funds must be awarded by June 1, 2001; and FY 2002 funds must be awarded by June 1, 2002.
- h/ Eligible activities also include Sec. 23 conversions, Family Unification, and Witness Relocation.
- i/ Technical assistance of \$400,000 to support the management and oversight of program.
- j/ Bracketed amounts in HOME.
- k/ Mainstream Voucher Renewals previously requested in HCF.
- l/ In prior years, the Office of Management and Budget hasn't scored these items.
- m/ This item is scored against the Manufactured Housing Trust Fund BA to reflect the cancellation of a Bill that had been scored as \$8 million in BA.
- n/ \$2.5 million for transfer to two independent commissions in FY 2002, \$1.5 million for Millennial Housing Commission, and \$1.0 million for the Commission on Affordable Housing and Health Care Facility Needs; and \$.5 million for the Commission on Affordable Housing and Healthcare Facility Needs in 2001.
- o/ Reflects a reduction to the totals in FY 2002 of changes of \$1 million for OIG's disaster supplemental, \$2 billion for the emergency supplemental, and \$54 million in legacy costs. There is a \$56 million adjustment for legacy costs in FY 2003. This allows for a more realistic comparison between FY 2002 and FY 2003.