

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2001-2003
(Dollars in Millions)**

	2001 <u>ENACTED</u>	2002 <u>REQUEST</u>	2003 <u>REQUEST</u>
DISCRETIONARY PROGRAMS			
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants Fund.....	4,939	5,235	5,878
Community Development Loan Guarantees.....	7	11	15
Brownfields Redevelopment Program.....	4	26	31
Urban Empowerment Zones	31	90	104
HOME Investment Partnerships Program.....	1,424	1,551	1,600
Homeless Assistance Grants.....	965	1,062	1,199
FEMA Emergency Food and Shelter.....	...	...	153
Housing Opportunities for Persons with AIDS (HOPWA).....	241	250	260
Rural Housing and Economic Development.....	17	25	25
Capacity Building for Community Development.....	5	2	...
Shelter Plus Care Renewals.....	2	46	52
Youthbuild.....	...	1	...
Urban Development Action Grants.....	1	15	15
Subtotal, Community Planning and Development.....	7,636	8,314	9,332
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund.....	16,720	17,771	18,339
Public Housing Capital Fund.....	3,550	3,656	3,553
Revitalization of Severely Distressed Public Hsg	487	552	608
Public Housing Operating Fund.....	3,137	3,385	3,459
Drug Elimination Grants for Low-Income Housing.....	309	312	247
Native American Housing Block Grants.....	684	711	740
Native American Housing Loan Guarantee Fund.....	1	7	8
Native Hawaiian Loan Guarantee Fund.....	...	...	1
Native Hawaiian Housing Block Grant.....	...	...	1
Moving to Work.....	2	3	...
Subtotal, Public and Indian Housing.....	24,890	26,397	26,956
HOUSING PROGRAMS			
Housing Counseling Assistance.....	...	...	9
Housing for Special Populations.....	774	847	885
HOPE Grants.....	21	25	1
Flexible Subsidy.....	(13)	(8)	(20)
Nehemiah Housing Opportunity Fund.....	3	8	5
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	506	527	428
"Reserve for retirees".....	16	16	15
General Insurance and Special Risk Insurance Funds:			
Program Account.....	431	396	346
"Reserve for retirees".....	10	10	9
Subtotal, FHA Funds.....	963	949	798
Other Assisted Housing.....	672	672	672
Manufactured Housing Fees Trust Fund.....	2	14	13
Subtotal, Housing Programs.....	2,422	2,507	2,363

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GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities.....	9	9	11
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	64	60	51
LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	85	95	101
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	14	13	22
Fair Housing Initiatives Program.....	25	24	24
Subtotal, Fair Housing Activities.....	39	37	46
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	579	582	544
Salaries and Expenses, OIG.....	61	71	75
Salaries and Expenses, OFHEO.....	23	26	30
Working Capital Fund.....	...	...	250
Subtotal, Management and Administration.....	663	679	899
Subtotal, HUD Discretionary Outlays (Gross).....	35,808	38,098	39,759
Deductions for Offsetting Receipts (Discretionary).....	(487)	(914)	(615)
Reclassification of MMI Receipts.....	(2,246)	(2,791)	(2,938)
Total, HUD Discretionary Outlays (Net).....	33,075	34,393	36,206
MANDATORY PROGRAMS			
Housing for the Elderly or Handicapped Liquidating.....	(462)	(484)	(529)
Manufactured Home Inspection and Monitoring.....	8	1	...
FHA MMI Program Account.....	4,026	909	...
FHA MMI Liquidating.....	2,095	(3,244)	(1,700)
FHA GI/SRI Program.....	246	995	...
FHA GI/SRI Funds Liquidating.....	73	1,278	958
Low-Rent Public Housing--Loans and Other Expenses.....	21	40	40
Community Development Loan (Liquidating).....	(15)	(2)	(2)
Revolving Fund.....	(76)	3	2
Ginnie Mae Liquidating.....	(365)	(378)	(377)
Rental Housing Assistance Fund.....	3	...	...
Consolidated Fee Fund.....	1	1	...
Working Capital Fund.....	(88)	...	...
Subtotal, HUD Mandatory Outlays (Gross).....	5,467	(881)	(1,608)
Deductions for Offsetting Receipts (Mandatory).....	(4,549)	(2,564)	(40)
Total, HUD Mandatory Outlays (Net).....	918	(3,445)	(1,648)
Total, HUD Outlays.....	33,993	30,948	34,558