

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
(Excludes Overtime and Terminal Leave)**

	ACTUAL 2001	CURRENT ESTIMATE 2002	ESTIMATE 2003	INCREASE (+) DECREASE (-) 2003 vs 2002
Salaries and Expenses, HUD.....	8,926	9,100	9,100	0
<u>Other Funds:</u>				
Working Capital Fund.....	354	380	380	0
Office of Inspector General.....	684	675	675	0
Federal Housing Enterprise Oversight.....	<u>105</u>	<u>118</u>	<u>142</u>	<u>24</u>
Subtotal, Other Funds.....	1,143	1,173	1,197	24
Total, HUD Full-Time Equivalent Staff.....	10,069	10,273	10,297	24