

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING

HOUSING PAYMENTS  
(SUMMARY OF ASSISTED UNITS AND OUTLAYS)

PROGRAM HIGHLIGHTS

|  | ACTUAL<br>2001         | ENACTED<br>2002 | ESTIMATE<br>2003 | INCREASE +<br>DECREASE -<br>2003 vs 2002 |
|--|------------------------|-----------------|------------------|--|
|  | (Dollars in Thousands) |                 |                  |  |
| Units Eligible for Payment, End<br>of Year ..... | 5,068,010              | 5,125,641       | 5,159,253        | +33,612                                  |
| Budget Outlays .....                             | \$21,716,914           | \$22,946,817    | \$23,449,247     | +\$502,430                               |

2003 Budget Program. The basis for the majority of the Housing Payments outlays is the Housing Certificate Fund, Public Housing Capital Fund, Housing for Special Populations, and other Assisted Housing.

Information is provided for the following accounts:

1. Housing Assistance Payments as authorized by Section 8 of the United States Housing Act of 1937, as amended (including Contract Renewals).
2. Capital Grants/Rental Assistance as authorized by Section 202, Housing Act of 1959 and amended by Section 801 of the National Affordable Housing Act, as authorized by Section 811 of the National Affordable Housing Act.
3. Home ownership Assistance as authorized by Section 235 of the National Housing Act, as amended.
4. Rental Housing Assistance as authorized by Section 236 of the National Housing Act, as amended.
5. Rent Supplement as authorized by Section 101 of the Housing and Urban Development Act of 1965, as amended.
6. Public Housing as authorized by the United States Housing Act of 1937, as amended.
7. College Housing Grants as authorized by the Housing Act of 1950, as amended.

Units Eligible for Payment. A distribution, by program, of the estimated units eligible for payment follows:

|  | ACTUAL<br><u>2001</u> | ESTIMATE<br><u>2002</u> | ESTIMATE<br><u>2003</u> |
|--|-----------------------|-------------------------|-------------------------|
| Section 8:                             |                       |                         |                         |
| Public and Indian Housing (PIH) ....   | 2,017,558             | 2,126,463               | 2,208,763               |
| Housing .....                          | 1,290,485             | 1,260,185               | 1,229,885               |
| Community Planning & Development (CPD) |                       | <u>1,702</u>            | <u>2,616</u>            |
| <u>3,645</u>                           |                       |                         |                         |
| Subtotal, Section 8 a/ .....           | 3,309,745             | 3,389,264               | 3,442,293               |
| Housing for Special Populations:       |                       |                         |                         |
| Elderly .....                          | 58,523                | 65,744                  | 72,341                  |
| Disabled .....                         | 18,578                | 20,411                  | 21,926                  |
| Tenant-based assistance .....          | <u>9,443</u>          | <u>11,284</u>           | <u>13,091</u>           |
| Subtotal, Hsng for Special Population  |                       | 86,544                  | 97,439                  |
| 107,358                                |                       |                         |                         |

Housing Payments

|                                |                  |                  |                  |
|--------------------------------|------------------|------------------|------------------|
| Rent Supplement .....          | 20,161           | 20,061           | 19,961           |
| Section 235:                   |                  |                  |                  |
| Original .....                 | 9,011            | 6,381            | 4,546            |
| Revised .....                  | <u>8,735</u>     | <u>7,522</u>     | <u>6,422</u>     |
| Total, Section 235 .....       | 17,746           | 13,903           | 10,968           |
| Section 236 .....              | 414,576          | 393,615          | 372,664          |
| Public Housing <u>b/</u> ..... | <u>1,219,238</u> | <u>1,211,359</u> | <u>1,206,009</u> |
| Total .....                    | 5,068,010        | 5,125,641        | 5,159,253        |

a/ Excludes mainstream non-elderly vouchers (tenant-based assistance) provided under the Housing for Special Populations program.

b/ Excludes units for Native American Housing Block Grants.

Outlays. A distribution, by program, of Subsidized Housing program outlays follows:

|                                      | ACTUAL<br><u>2001</u>  | ESTIMATE<br><u>2002</u> | ESTIMATE<br><u>2003</u> |
|--------------------------------------|------------------------|-------------------------|-------------------------|
|                                      | (Dollars in Thousands) |                         |                         |
| <u>Program</u>                       |                        |                         |                         |
| Section 8 <u>a/</u> .....            | \$16,720,078           | \$17,771,483            | \$18,338,555            |
| Housing for Special Population ..... | 773,973                | 847,000                 | 885,000                 |
| Rent Supplement .....                | 53,672                 | 53,672                  | 53,672                  |
| Section 235:                         |                        |                         |                         |
| Original .....                       | 9,378                  | 9,378                   | 9,378                   |
| Revised .....                        | 4,766                  | 4,766                   | 4,766                   |
| Refinancing .....                    | ...                    | ...                     | ...                     |
| Total, Section 235 .....             | 14,144                 | 14,144                  | 14,144                  |
| Section 236 .....                    | 591,638                | 591,663                 | 591,663                 |
| College Housing .....                | 12,934                 | 12,934                  | 13,434                  |
| Public Housing <u>b/</u> .....       | <u>3,550,475</u>       | <u>3,655,921</u>        | <u>3,552,779</u>        |
| Total .....                          | 21,716,914             | 22,946,817              | 23,449,247              |

a/ Excludes mainstream non-elderly vouchers (tenant-based assistance) provided under the Housing for Special Populations.

b/ Excludes outlays for Native American Housing Block Grants.

NOTE: In comparing the unit and outlay estimates in this justification with those shown in the fiscal year 2002 justification for Housing Payments, it should be noted that the fiscal year 2003 totals include estimates for the Section 202/811 program, while that program was specifically excluded in prior years. Consequently, the totals shown for Housing Payments in this justification are significantly higher than in the past. Also, fiscal year 2001 actual outlays were approximately \$128 million (excluding Housing for Special Population outlays) below the estimate contained in last year's budget. Those disbursements are now assumed to occur in fiscal year 2002.