

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

Civil Service Retirement System (CSRS) and
Federal Employee Health Benefits Program (FEHB)

LEGACY COSTS

	Estimate <u>2001 a/</u>	Estimate <u>2002 a/</u>	Estimate <u>2003</u>
<u>Salaries and Expenses (S&E)</u>			
Full-Cost for Active CSRS Employees	\$27,330	\$25,663	\$23,781
Full-Cost of Post-Retirement FEHB Program	<u>23,458</u>	<u>25,101</u>	<u>26,861</u>
Subtotal, S&E	50,788	50,764	50,642
<u>Working Capital Fund (WCF)</u>			
Full-Cost for Active CSRS Employees	1,257	1,135	1,084
Full-Cost of Post-Retirement FEHB Program	<u>818</u>	<u>1,200</u>	<u>1,353</u>
Subtotal, WCF	2,075	2,335	2,437
<u>Office of Inspector General (OIG)</u>			
Full-Cost for Active CSRS Employees	2,554	2,048	1,902
Full-Cost of Post-Retirement FEHB Program	<u>1,754</u>	<u>1,877</u>	<u>2,009</u>
Subtotal, OIG	4,308	3,925	3,911
<u>Office of Federal Housing Enterprise Oversight</u>			
Full-Cost for Active CSRS Employees	NA	NA	355
Full-Cost of Post-Retirement FEHB Program	<u>NA</u>	<u>NA</u>	<u>488</u>
Subtotal, OFHEO	NA	NA	843

a/ For comparison purposes only.