

**Summary of 2004 Budget Increases and Decreases
Comparison to FY 2003 Budget
(Dollars In Millions)**

FY 2003 President's Budget **\$30,901**

Programs Increased in 2004

Home Investment Partnerships	88
Homeless Assistance Grants	245
Housing Opportunities for Persons with AIDS	5
Section 8 Funding (net of Rescissions/Offsets)	631
Public Housing Capital Fund	215
Public Housing Operating Fund	44
Housing Counseling Assistance	10
FHA Expenses	15
Manufactured Housing Standards	4
Ginnie Mae Expenses	1
Research and Technology	4
Fair Housing and Equal Opportunity	4
Lead-Based Paint	10
Lead Window Replacement Initiative	25
Management and Administration	<u>37</u>

Subtotal Program Increases **+1,338**

Programs Decreased in 2004

Section 108 Loan Guarantees	-7
Brownfields Redevelopment Program	-25
HOPE VI Revitalization	-574
Title VI Federal Guarantees for Tribal Activities	-1
Indian Housing Loan Guarantee Fund	-4
New FHA Product Line	-103

Change in Rescissions/Offset **-714**

Rescission of Section 236	-203
Rescission of UDAG Balances	-30
MMI Receipt estimates	-49
Offsetting Receipts	+57

-225

FY 2004 President's Budget **\$31,300**