

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

PUBLIC AND INDIAN HOUSING

NATIVE HAWAIIAN HOUSING BLOCK GRANTS

PROGRAM PERFORMANCE

STRATEGIC GOAL/OBJECTIVE	ACTUAL 2002	ESTIMATE 2003	ESTIMATE 2004
Strategic Goal A: Promote decent affordable housing.			
Discretionary BA (Dollars in Thousands)	\$9,600 ^{a/}	\$10,000	\$10,000
FTE			
Headquarters	3	3	3
Field	0	0	0
Subtotal	3	3	3
S&E Cost (Dollars in Thousands)			
Personal Services	\$283	\$291	\$299
Travel	2	50	50
Supplies	1	1	1
Subtotal	286	342	350
Strategic Objective A.1: Expand access to affordable rental housing.			
Indicator: The number of households receiving housing assistance with CDBG, HOME, HOPWA and NHHBG increases.	Under Review	Under Review Baseline TBD	Under Review 10% Increase over Baseline

a/ Funded in Community Development Block Grants Program

EXPLANATION OF PERFORMANCE

Performance/Means and Strategies

Funding in the amount of \$10 million in program funding and \$350 thousand in Salaries and Expenses for a total of \$10.4 million is requested to support Strategic Goal A: Promote decent affordable housing.

This program has only one grantee that provides services to all eligible participants in the area of Hawaii and uses its discretion to decide what types of housing assistance to provide with the funds. Strategic Goal A: promoting decent affordable housing and Strategic Objective A.1, expanding access to affordable rental housing, are supported by the Native Hawaiian Housing Block Grant (NHHBG) performance indicator of increasing the number of households receiving housing assistance. Since this program is very new (first year of funding was fiscal year 2001), the effective date of implementing interim regulations were effective late in fiscal year 2002. Most of the potential impact from the use of that first years funding toward addressing the low-income housing needs of Native Hawaiians has not been completed; therefore, much is expected from this program in fiscal years 2003 and 2004. The baseline from which future progress will be measured will be established during fiscal year 2003 and increase by 10 percent in fiscal year 2004.

Resource Management Information

The NHHBG Program is a new program. The first round of funding will be available to the eligible grant recipient upon receipt of an acceptable Housing Plan, which is expected before the end of fiscal year 2003. Performance targets for this program are currently under review and will be provided.

Native Hawaiian Housing Block Grants

The staffing request is to support the oversight responsibilities associated with implementation of the NHHBG program. Specifically, staff will be responsible for the review of housing plans and annual performance plans. In addition, they will be responsible for monitoring the grant recipient's compliance with program requirements, as well as the provision of both remote and on-site technical assistance and training to the Department of Hawaiian Home Lands and other affected entities.