

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING AND DEVELOPMENT

HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

PROGRAM PERFORMANCE

STRATEGIC GOAL/OBJECTIVE	ACTUAL 2002	ESTIMATE 2003	ESTIMATE 2004
<b>Strategic Goal C: Strengthen communities.</b>			
Discretionary BA (Dollars in Thousands)	\$38,840	\$40,880	\$41,580
FTE			
Headquarters	2	3	3
Field	1	1	1
Subtotal	3	4	4
S&E Cost (Dollars in Thousands)			
Personal Services	\$284	\$336	\$339
Travel	3	3	3
Printing	2	1	2
Other Services	9	10	12
Subtotal	298	350	356
<b>Strategic Objective C.3: End chronic homelessness and move homeless families to permanent housing.</b>			
Indicator: The number of chronically homeless individuals declines by up to 50 percent by fiscal year 2008.	NA	Establish Baseline	NA

NA = Not Available

EXPLANATION OF PERFORMANCE

Performance/Means and Strategies

The HOPWA program is an essential component of national efforts to address the housing needs of people impacted by the HIV epidemic. HOPWA remains the only Federal program solely dedicated to providing housing assistance to persons living with HIV/AIDS and their families.

The Department requests \$41.6 million in program funding and \$356 thousand in S&E for a total of \$41.9 million to support Strategic Goals C: Strengthen Communities, specifically Objective C.3: "End chronic homelessness and move homeless families to permanent housing", by providing increased housing options for people with HIV/AIDS to prevent homelessness.

Based on grantee reporting in the Integrated Disbursement and Information System (IDIS) and Annual Performance Reviews (APRs), 14 percent of HOPWA program recipients are homeless, while the majority of recipients are extremely low-income and are on the verge of homelessness. The HOPWA program supports Objective C.3 since it works to prevent homelessness by providing housing and services to individuals living with HIV/AIDS and their families. Through rental assistance, short-term rent, mortgage and utility payments, or dedicated short-term and permanent supportive housing facilities, the HOPWA program enables individuals living with HIV/AIDS and their families

## Housing Opportunities for Persons with AIDS

to remain stably housed and receive the medical and supportive services they require at an estimated per unit cost of \$4,734 in fiscal year 2004. Many individuals living with HIV/AIDS are challenged by mental health problems and histories of substance abuse, similar to many who are chronically homeless. The HIV/AIDS Multiple Diagnosis Initiative, funded through HUD and HHS, which is in its fourth and final year, specifically works with recipients who were homeless and are HIV positive and dealing with substance abuse and/or mental illness.

### Resource Management Information

No staff increase is requested.