

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING AND DEVELOPMENT

EMERGENCY FOOD AND SHELTER PROGRAM

PROGRAM PERFORMANCE

STRATEGIC GOAL/OBJECTIVE	ACTUAL 2002	ESTIMATE 2003	ESTIMATE 2004
Strategic Goal C: Strengthen communities.			
Discretionary BA (Dollars in Thousands)	\$0	\$153,000	\$153,000
FTE			
Headquarters	...	3	3
Field
Subtotal	...	3	3
S&E Cost (Dollars in Thousands)			
Personal Services	...	\$417	\$426
Travel	...	3	3
Printing	...	2	2
Other Services	...	12	15
Subtotal	...	434	446
Strategic Objective C.3: End chronic homelessness and move homeless families to permanent housing.			
Indicator: Continue to serve at least 110,000 homeless clients.	NA	110,000	110,000

NA = Not Available.

EXPLANATION OF PERFORMANCE

Performance/Means and Strategies

This program includes \$153 million in program funding and \$446 thousand in Salaries & Expenses for a total of \$153.4 million to support the President's and Secretary's ongoing commitment to reduce homelessness and to end chronic homelessness in 10 years. Transferring this program to HUD from the Department of Homeland Security (DHS) will further improve what is already a highly efficient operation by integrating the administration of this program with HUD's long-standing Emergency Shelter Grant formula program. This combined effort is crucial to meeting the short-term emergency food and shelter needs of the general and chronic homeless populations. In addition, these care giving programs bring clients into HUD's continuum of care process where the needs of each client can further be met through the provision of transitional and permanent housing as needed, along with appropriate supportive services.

Based on a formula factoring population, poverty and unemployment data, this program distributes funds rapidly and equitably to local jurisdictions to supplement community efforts to provide emergency food and shelter through: served meals; groceries; lodging in a mass shelter or hotel; 1-month's rent, mortgage payment, or utility bill payment; minimal building repairs for a mass feeding or shelter facility; and equipment needed to feed or shelter people, up to \$300 limit per item. During both fiscal years 2003 and 2004, at least 110,000 households will receive emergency rental or mortgage payment assistance through the Emergency Food and Shelter Program to prevent homelessness. Performance will be measured in part by the number of homeless persons served.

Resource Management Information

The relatively small level of staff and related resources are projected to remain level.