

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING AND DEVELOPMENT

HOMELESS ASSISTANCE GRANTS

PROGRAM PERFORMANCE

STRATEGIC GOAL/OBJECTIVE	ACTUAL 2002	ESTIMATE 2003	ESTIMATE 2004
<b>Strategic Goal EM: Embrace high standards of ethics, management, and accountability.</b>			
Discretionary BA (Dollars in Thousands)	...	...	...
FTE			
Headquarters	5	6	6
Field	14	16	16
Subtotal	19	22	22
S&E Cost (Dollars in Thousands)			
Personal Services	\$1,645	\$1,888	\$2,006
Travel	19	18	20
Printing	13	10	11
Other Services	54	57	76
Supplies	2	1	1
Subtotal	1,733	1,974	2,114
<b>Strategic Objective EM.3: Improve accountability, service delivery, and customer service of HUD and our partners.</b>			
Indicator: Streamline Consolidated Plan	NA	Conduct Pilot	Finalize Recommendations

NA = Not Available

EXPLANATION OF PERFORMANCE

Performance/Means and Strategies

HUD's Homeless Assistance Grants program provides Federal support to one of the nation's most vulnerable populations while working to end chronic homelessness in 10 years. These grants assist localities in establishing systems that can address the needs of different homeless populations while providing coordinated continuum of care systems that ensure the support necessary to help those who are homeless to attain permanent housing and move toward self-sufficiency.

The new consolidated program supports Strategic Goal EM: Embrace high standards of ethics, management and accountability, specifically Objective EM.3: Improve accountability, service delivery and customer service of our HUD partners.

President's Management Agenda

The new consolidated program is addressing the Presidential Management Agenda through the Consolidated Plan changes occurring within the context of Community Planning and Development's efforts to streamline the process and reduce meaningless compliance burdens with OMB. S&E funding of \$2.1 million is associated with this goal.

## Homeless Assistance Grants

This proposal directly addresses several of the components of the President's Management Agenda to improve the performance of our intermediaries as well as overall program performance by strengthening program controls. The proposal would improve program controls in several ways. HUD currently oversees the administration of over 7,000 homeless grants. State and local government grantees would now be responsible for administering and monitoring the projects. The proposal would free up HUD's human capital to provide policy guidance and technical assistance to about 450 grantees.

The consolidation of homeless funding will improve the performance of housing intermediaries by offering more flexibility to these entities, while streamlining the current maze of separate programs and separate rules. As a result, housing intermediaries will be better able to implement the projects.

### Resource Management Information

The total FTE level for Strategic Goal EM will not change from fiscal year 2003 to fiscal year 2004.