

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FISCAL YEARS 2002-2004**

Strategic Goal FC: Promote participation of faith-based and community organizations.

PROGRAMS	2002	2003	2004	Increase + Decrease -
	<u>Actual</u>	<u>Estimate</u>	<u>Request</u>	2004 vs 2003
	(BA, S&E Cost - Dollars in Thousands)			
HOUSING				
<u>HOUSING</u>				
Housing For The Elderly (Section 202)				
Discretionary BA.....	119,862	119,439	118,606	-833
FTE.....	43	44	44	0
S&E Cost.....	3,565	3,750	3,851	101
Housing For The Disabled (Section 811)				
Discretionary BA.....	23,024	22,268	21,784	-484
FTE.....	13	12	12	0
S&E Cost.....	1,076	1,017	1,046	29
FHA-GI/SRI				
Discretionary BA.....	249	361	978	617
FTE.....	1	1	3	2
S&E Cost.....	94	95	271	176
FHA-MMI/CHMI				
Discretionary BA.....	0	0	2,462	2,462
FTE.....	0	0	6	6
S&E Cost.....	0	0	520	520
HOUSING TOTAL				
Discretionary BA.....	143,135	142,068	143,830	1,762
FTE.....	57	57	65	8
S&E Cost.....	4,735	4,862	5,688	826
 <u>FAIR HOUSING AND EQUAL OPPORTUNITY</u>				
Fair Housing Initiatives Program				
Discretionary BA.....	0	0	0	0
FTE.....	0	3	3	0
S&E Cost.....	0	252	259	7
FHEO TOTAL				
Discretionary BA.....	0	0	0	0
FTE.....	0	3	3	0
S&E Cost.....	0	252	259	7
 <u>CENTER FOR FAITH-BASED AND COMMUNITY INITIATIVES</u>				
FTE.....	4	10	10	0
S&E Cost.....	1,848	2,352	2,726	374
 Total Strategic Goal				
Discretionary BA.....	143,135	142,068	143,830	1,762
FTE.....	61	70	78	8
S&E Cost.....	6,583	7,466	8,673	1,207