

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
FISCAL YEARS 2002-2004**

Strategic Goal FH: Ensure equal opportunity in housing.

PROGRAMS	2002 <u>Actual</u>	2003 <u>Estimate</u>	2004 <u>Request</u>	Increase + Decrease - 2004 vs 2003
	(BA, S&E Cost - Dollars in Thousands)			
<u>HOUSING</u>				
Housing For The Elderly (Section 202)				
Discretionary BA.....	22,300	21,716	21,565	-151
FTE.....	8	8	8	0
S&E Cost.....	678	696	715	19
Housing For The Disabled (Section 811)				
Discretionary BA.....	5,313	5,567	5,446	-121
FTE.....	3	3	3	0
S&E Cost.....	258	263	271	8
FHA-GI/SRI				
Discretionary BA.....	2,676	2,590	2,634	44
FTE.....	8	9	9	0
S&E Cost.....	666	780	802	22
FHA-MMII/CHMI				
Discretionary BA.....	2,532	2,391	2,462	71
FTE.....	5	6	6	0
S&E Cost.....	475	583	598	15
Project-Based Rental Assistance				
Discretionary BA.....	81,835	77,067	88,167	11,100
FTE.....	10	10	11	1
S&E Cost.....	854	876	985	109
Housing Counseling Assistance				
Discretionary BA.....	0	1,050	1,350	300
FTE.....	9	10	10	0
S&E Cost.....	755	854	879	25
HOUSING TOTAL				
Discretionary BA.....	114,656	110,381	121,624	11,243
FTE.....	43	46	47	1
S&E Cost.....	3,686	4,052	4,250	198
<u>POLICY DEVELOPMENT & RESEARCH</u>				
Discretionary BA.....	500	600	600	0
FTE.....	2	2	2	0
S&E Cost.....	205	215	221	6
<u>FAIR HOUSING AND EQUAL OPPORTUNITY</u>				
Fair Housing Initiatives Program				
Discretionary BA.....	20,250	20,250	20,250	0
FTE.....	41	51	51	0
S&E Cost.....	3,384	4,314	4,717	403

PROGRAMS	2002	2003	2004	Increase +
	<u>Actual</u>	<u>Estimate</u>	<u>Request</u>	<u>Decrease -</u> <u>2004 vs 2003</u>
(BA, S&E Cost - Dollars in Thousands)				
Fair Housing Assistance Program				
Discretionary BA.....	25,649	25,649	29,750	4,101
FTE.....	20	31	31	0
S&E Cost.....	1,705	2,533	2,542	9
Other FHEO Programs				
FTE.....	466	540	540	0
S&E Cost.....	43,227	51,111	52,116	1,005
FHEO TOTAL				
Discretionary BA.....	45,899	45,899	50,000	4,101
FTE.....	527	622	622	0
S&E Cost.....	48,316	57,958	59,375	1,417
Total Strategic Goal				
Discretionary BA.....	161,055	156,880	172,224	15,344
FTE.....	572	670	671	1
S&E Cost.....	52,207	62,225	63,846	1,621