

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
 (Excludes Overtime and Terminal Leave)

	ACTUAL 2002	ESTIMATE 2003	ESTIMATE 2004
Salaries and Expenses, HUD	8,913	9,330	9,330
<u>Other Funds:</u>			
Working Capital Fund	354	380	380
Office of Inspector General	648	675	675
Federal Housing Enterprise	<u>112</u>	<u>135</u>	<u>151</u>
Subtotal			
Other Funds	1,114	1,190	1,206
Total, HUD Full-Time Equivalent	10,027	10,520	10,536

INCREASE (+)
DECREASE (-)
2004 vs 2003

0

0

0

16

16

16