

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

HOUSING

HOUSING PAYMENTS
(SUMMARY OF ASSISTED UNITS AND OUTLAYS)

PROGRAM HIGHLIGHTS

	ACTUAL 2002	ESTIMATE 2003	ESTIMATE 2004	INCREASE + DECREASE - 2004 vs 2003
	(Dollars in Thousands)			
Units Eligible for Payment, End of Year	4,863,135	4,928,777	4,933,797	5,020
Budget Outlays	\$23,816,322	\$25,025,843	\$25,848,901	\$823,058

2004 Budget Program. The basis for the majority of the Housing Payments outlays is the Housing Assistance for Needy Families, Project-Based Rental Assistance, Public Housing Capital Fund, Housing for the Elderly, Housing for the Disabled, and the other Assisted Housing Account.

Information is provided for the following accounts:

1. Housing Assistance Payments as authorized by Section 8 of the United States Housing Act of 1937, as amended (including Contract Renewals).
2. Capital Grants/Rental Assistance as authorized by Section 202, of the Housing Act of 1959 as amended by Section 801 of the National Affordable Housing Act, as authorized by Section 811 of the National Affordable Housing Act.
3. Homeownership Assistance as authorized by Section 235 of the National Housing Act, as amended.
4. Rental Housing Assistance as authorized by Section 236 of the National Housing Act, as amended.
5. Rent Supplement as authorized by Section 101 of the Housing and Urban Development Act of 1965, as amended.
6. Public Housing as authorized by the United States Housing Act of 1937, as amended.
7. College Housing Grants as authorized by the Housing Act of 1950, as amended.

Units Eligible for Payment. A distribution, by program, of the estimated units eligible for payment follows:

	ACTUAL 2002	ESTIMATE 2003	ESTIMATE 2004
Section 8:			
Public and Indian Housing (PIH)	2,047,171	2,157,135	2,205,435
Housing	1,276,478	1,246,178	1,215,878
Community Planning & Development (CPD) .	2,616	3,645	5,014
Subtotal, Section 8 <u>a/</u>	3,326,265	3,406,958	3,426,327
Housing for the Elderly (Sec. 202)	62,694	69,322	75,749
Housing for the Disabled (Sec. 811)	18,649	20,453	22,202
Tenant-based assistance (under Sec. 811) .	13,061	14,811	16,581
Subtotal	94,404	104,586	114,532
Rent Supplement	18,600	17,039	15,478
Section 235:			
Original	5,192	5,192	5,192
Revised	7,851	7,851	7,851
Total, Section 235	13,043	13,043	13,043
Section 236	392,233	371,282	350,340
Public Housing <u>b/</u>	1,208,730	1,206,009	1,204,217
Total	5,053,275	5,118,917	5,123,937
Less: "Piggy Back" Subsidies <u>c/</u>	(190,140)	(190,140)	(190,140)
Total (Net) Units Under Payment	4,863,135	4,928,777	4,933,797

a/ Excludes mainstream non-elderly vouchers (tenant-based assistance) provided under Housing for the Disabled.

b/ Excludes units for Native American Housing Block Grants.

c/ Adjusted to reflect those units receiving more than one subsidy payment.

Housing Payments

Outlays. A distribution, by program, of subsidized housing program outlays follows:

<u>Program</u>	ACTUAL	ESTIMATE	ESTIMATE
	<u>2002</u>	<u>2003</u>	<u>2004</u>
	(Dollars in Thousands)		
Section 8 <u>a/</u>	18,498,526	19,874,411	20,455,472
Housing for the Elderly (Sec. 202)	672,210	676,123	702,120
Housing for the Disabled (Sec. 811) ...	223,119	219,039	228,039
Subtotal,	895,329	895,162	930,159
Rent Supplement	53,670	53,670	53,670
Section 235:			
Original	6,614	6,614	6,614
Revised	4,189	4,189	4,189
Total, Section 235	10,803	10,803	10,803
Section 236	579,250	579,250b/	579,250b/
College Housing	11,547	11,547	11,547
Public Housing <u>c/</u>	3,767,197	3,601,000	3,808,000
Total	23,816,322	25,025,843	25,848,901

a/ Excludes mainstream non-elderly vouchers (tenant-based assistance) provided under Housing for the Disabled.

b/ Disagrees with outlays reported in the fiscal year 2004 President's Budget by \$17 million due to a correction made for the account.

c/ Excludes outlays for Native American Housing Block Grants.

NOTE: In comparing the unit and outlay estimates in this justification with those shown in the fiscal year 2002 justification for Housing Payments, it should be noted that the fiscal year 2004 totals include estimates for the Section 202/811 program, while that program was specifically excluded from budget estimates prior to the fiscal year 2002 Budget. Consequently, the totals shown for Housing Payments in this justification are significantly higher than in the past.