

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS**

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2002 through 2004.

	<u>2002</u> <u>ACTUAL</u>	<u>2003</u> <u>ESTIMATE</u>	<u>2004</u> <u>ESTIMATE</u>
	(Dollars in Millions)		
<u>BUDGET AUTHORITY</u>			
Discretionary	\$31,549	\$30,901	\$31,301
Mandatory	<u>3,150</u>	<u>3,574</u>	<u>3,680</u>
Total Budget Authority	34,699	34,475	34,981
<u>BUDGET OUTLAYS</u>			
Discretionary	35,555	37,776	38,421
Mandatory	<u>(3,667)</u>	<u>194</u>	<u>(1,953)</u>
Total Budget Outlays	31,888	37,970	36,468
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF, OFHEO)	10,027	10,520	10,536

NOTE: Detail may not add to totals due to rounding.

These Justifications are in three parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.