

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET OUTLAYS BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2002-2004
(Dollars in Millions)

	<u>2002</u>	<u>2003</u>	<u>2004</u>
	<u>ACTUAL</u>	<u>BUDGET</u>	<u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants.....	5,429	6,650	6,129
Community Development Loan Guarantees.....	6	7	7
Brownfields Redevelopment Program.....	5	10	13
Urban Empowerment Zones.....	57	75	70
HOME Investment Partnerships Program.....	1,540	1,600	1,700
Homeless Assistance Grants.....	1,019	1,057	1,174
FEMA Emergency Food and Shelter.....	...	153	153
Housing Opportunities for Persons with AIDS (HOPWA).....	314	292	311
Rural Housing and Economic Development.....	22	25	23
Capacity Building for Community Development.....	2	...	...
Shelter Plus Care Renewals.....	25	35	37
Samaritan Homeless Program and Renewals.....	...	...	5
Youthbuild.....	...	1	...
Urban Development Action Grants.....	6	10	10
Subtotal, Community Planning and Development.....	8,425	9,915	9,632
PUBLIC AND INDIAN HOUSING			
Housing Assistance For Needy Families.....	...	...	6,086
Project-Based Rental Assistance.....	18,499	19,874	14,369
Public Housing Capital Fund.....	3,767	3,601	3,808
Revitalization of Severely Distressed Public Hsg Projects.....	466	546	609
Public Housing Operating Fund.....	3,635	3,457	3,565
Drug Elimination Grants for Low-Income Housing.....	325	200	74
Native American Housing Block Grants.....	713	740	820
Indian Housing Loan Guarantee Fund.....	1	4	5
Native Hawaiian Loan Guarantee.....	...	1	1
Native Hawaiian Housing Block Grants.....	...	...	11
Moving to work.....	1	1	1
Subtotal, Public and Indian Housing.....	27,407	28,424	29,349
HOUSING PROGRAMS			
Housing Counseling Assistance.....	...	4	31
Housing for the Elderly, (Section 202).....	895	895	702
Housing for Persons with Disabilities (Section 811).....	...	...	228
HOPE Grants.....	3	3	3
Flexible Subsidy.....	(2)	(20)	(20)
Nehemiah Housing Opportunity Fund.....	2	5	5
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	557	479	444
General Insurance and Special Risk Insurance Funds:			
Program Account.....	345	356	338
Subtotal, FHA Funds.....	902	835	782
Other Assisted Housing a/.....	655	655	655
Manufactured Home Inspection and Monitoring.....	9	10	14
Subtotal, Housing Programs.....	2,464	2,387	2,400
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities.....	9	10	11
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	57	51	50

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LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	95	101	110
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	22	23	25
Fair Housing Initiatives Program.....	21	24	21
Subtotal, Fair Housing Activities.....	43	47	46
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	590	520	529
Salaries and Expenses, OIG.....	70	73	76
Consolidated Fee Fund.....	0	(1)	(1)
Salaries and Expenses, OFHEO.....	27	29	31
Working Capital Fund.....	0	213	276
Subtotal, Management and Administration.....	687	834	911
Subtotal, HUD Discretionary Outlays (Gross).....	39,187	41,769	42,509
Deductions for Offsetting Receipts (Discretionary).....	(752)	(767)	(710)
Reclassification of MMI Receipts.....	(2,880)	(3,226)	(3,378)
Total, HUD Discretionary Outlays (Net).....	35,555	37,776	38,421
MANDATORY PROGRAMS			
Housing for the Elderly or Handicapped Liquidating.....	(529)	(529)	(463)
Manufactured Home Inspection and Monitoring.....	1	...	...
FHA MMI Program Account.....	1,017	2,390	...
FHA MMI Liquidating.....	(907)	141	71
FHA MMI Capital Reserve Account.....	(2,717)	(2,709)	(1,846)
FHA GI/SRI Program.....	995	1,167	...
FHA GI/SRI Funds Liquidating.....	546	917	577
Low-Rent Public Housing.....	20	40	30
Community Development Loan (Liquidating) b/.....	17	...	...
Revolving Fund.....	...	1	...
Ginnie Mae Liquidating.....	(388)	(219)	(315)
Working Capital Fund.....	(87)	125	...
Consolidated Fee Fund.....	1	...	...
Rental Housing Assistance Fund.....	(6)	...	...
Subtotal, HUD Mandatory Outlays (Gross).....	(2,037)	1,324	(1,946)
Deductions for Offsetting Receipts (Mandatory).....	(1,630)	(1,130)	(7)
Total, HUD Mandatory Outlays (Net).....	(3,667)	194	(1,953)
Total, HUD Outlays.....	31,888	37,970	36,468

*= less than a million.

a/ Disagrees with outlays reported in the fiscal year 2004 President's Budget by \$17 million due to a correction made for the account.

b/ Disagrees with outlays reported in the fiscal year 2004 President's Budget by \$4 million.