

Housing Certificate Fund-Contract Renewal Estimates
Table 1

	UNITS	AVERAGE COST	FUNDING REQUIREMENTS
Fiscal Year 2005:			
Sections 202/8 renewed at current rents	132,167	\$ 6,088	\$ 804,585,061
New Construction/Substantial Rehabilitation	392,608	5,721	2,246,164,863
Loan Management Set-Aside	326,759	5,283	1,726,328,548
Property Disposition	40,306	7,259	292,568,469
Preservation	50,045	6,245	312,542,322
Mod Rehab.	7,755	4,773	37,011,833
Housing Tenant Protection	(60,600)	5,240	(317,559,416)
Reduction in Erroneous Payments	<u>NA</u>	<u>NA</u>	<u>(101,641,679)</u>
Subtotal Housing	889,040	NA	5,000,000,000
Vouchers/Moderate Rehabilitation	NA	NA	11,900,000,000
Moderate Rehabilitation SRO	<u>6,903</u>	<u>NA</u>	<u>20,000,000</u>
Total FY 2005 Contract Renewals	895,943	NA	16,920,000,000