

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2003 through 2005.

	<u>2003</u> <u>ACTUAL</u>	<u>2004</u> <u>ENACTED</u>	<u>2005</u> <u>ESTIMATE</u>
(Dollars in Millions)			
<u>BUDGET AUTHORITY</u>			
Discretionary	\$30,092	\$30,415	\$31,264
Mandatory	<u>4,343</u>	<u>4,292</u>	<u>2,778</u>
Total Budget Authority	34,435	34,707	34,042
<u>BUDGET OUTLAYS</u>			
Discretionary	37,221	39,830	40,843
Mandatory	<u>253</u>	<u>6,347</u>	<u>(1,900)</u>
Total Budget Outlays	37,474	46,177	38,943
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF, OFHEO)	10,440	10,627	10,450

NOTE: Detail may not add to totals due to rounding.

These Justifications are in three parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.