

**BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2003-2005  
(Dollars in Millions)**

	<u>2003</u> <u>ENACTED</u>	<u>2004</u> <u>ENACTED</u>	<u>2005</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund			
Section 8 Contract Renewals/Amendments.....	\$15,168	\$17,531	\$16,920
Central Fund.....	392	136	100
Administrative Fees.....	1,072	1,235	1,176
Family Self-Sufficiency.....	48	48	...
Tenant Protection/Replacement Voucher.....	234	205	163
Advanced Appropriation for FY 2003.....	[4,173]	...	...
Advanced Appropriation for FY 2004.....	[(4,200)]	[4,175]	...
Advanced Appropriation for FY 2005.....	...	[(4,200)]	[4,200]
Advanced Appropriation for FY 2006.....	...	...	[(4,200)]
Contract Administrators.....	195	99	102
Transfer to Working Capital Fund.....	3	3	5
Subtotal, Housing Certificate Fund.....	<b>\$17,112</b>	<b>\$19,257</b>	<b>\$18,466</b>
Rescission of Section 8 Balances.....	<b>(1,174)</b>	<b>(2,844)</b>	<b>(1,557)</b>
Housing Certificate Fund.....	<b>15,938</b>	<b>16,413</b>	<b>16,909</b>
Public Housing Capital Fund.....	<b>2,712</b>	<b>2,696</b>	<b>2,674</b>
High Performers.....	[444]	[...]	[...]
Modernization TA.....	[51]	[50]	[35]
Remediation Troubled PHAs.....	[[11]]	[13]	[[5]]
Emergency Cap Needs.....	[50]	[40]	[50]
ROSS (within CDBG until FY 2003) .....	[55]	[55]	[55]
Transfer to Working Capital Fund.....	[19]	[11]	[5]
Demolitions.....	...	[...]	[30]
Neighborhood Networks Initiative.....	[15]	[15]	[...]
Administrative Receivership.....	[...]	[...]	[10]
Subtotal, PIH Capital Fund.....	<b>[2,712]</b>	<b>[2,696]</b>	<b>[2,674]</b>
Revitalization of Severely Distressed Public Hsg Projects.....	570	149	...
Neighborhood Networks Initiative.....	[5]	[...]	[...]
Technical Assistance.....	[6]	[4]	[...]
Public Housing Operating Fund.....	<b>3,577</b>	<b>3,579</b>	<b>3,573</b>
Additional Funds for 2002.....	[250]	[...]	[...]
Funds to Attorney General to fight crime and drugs.....	[10]	[10]	[...]
Voluntary Graduation Bonus.....	[...]	[...]	[15]
<b>Rescission of Drug Elimination Grants.....</b>	<b>(23)</b>	<b>...</b>	<b>(5)</b>
Native American Housing Block Grants.....	645	650	647
Transfer to the Working Capital Fund.....	[1]	[3]	[1]
Technical Assistance.....	[4]	[5]	[5]
National American Indian Housing Council.....	[2]	[2]	[...]
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	[2]	[2]	[2]
Loan Guarantee Limitation.....	[17]	[17]	[18]
Rescission of Carryover.....	...	...	(21)
Indian Housing Loan Guarantee Fund:			
Program Account.....	5	5	1
Limitation Level.....	[197]	[197]	[29]

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Rescission of credit subsidy carryover.....	...	...	(33)
Native Hawaiian Loan Guarantee Fund			
Program Account.....	\$1	\$1	\$1
Limitation Level.....	[40]	[40]	[37]
Native Hawaiian Housing Block Grants .....	... a/	... a/	10
Technical Assistance.....	[...]	...	[0.4]
<b>Subtotal, Public and Indian Housing</b> .....	<b>23,425</b>	<b>23,493</b>	<b>23,756</b>
 <b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants Fund.....	4,905	4,934	4,618
Formula Grants.....	[4,340]	[4,331]	[4,324]
Insular Areas	[...]	[...]	[7]
CDBG Set-Asides:			
Indian Community Block Grant.....	[71]	[72]	[72]
Capacity Building (NCDI).....	[32]	[35]	[30]
Habitat for Humanity.....	[[4]]	[[5]]	[[5]]
Section 107 Grants.....	[49]	[52]	[35]
Technical Assistance.....	[[...]]	[[2]]	[[2]]
Insular Areas.....	[[7]]	[[7]]	[[...]]
Historically Black Colleges and Universities.....	[[10]]	[[10]]	[[10]]
Technical Assistance (HBCU).....	[[[2]]]	[[[2]]]	[[[2]]]
Community Development Work Study.....	[[3]]	[[3]]	[[3]]
Hispanic Serving Institutions.....	[[7]]	[[7]]	[[7]]
Community Outreach Partnerships.....	[[7]]	[[7]]	[[7]]
Alaskan Native and Hawaiian Native Institutions.....	[[3]]	[[4]]	[[4]]
Department of Hawaiian Home Lands.....	[[10]]	[[9]]	[[...]]
Tribal Colleges and Universities.....	[[3]]	[[3]]	[[3]]
Housing Assistance Council.....	[3]	[3]	[3]
National American Indian Housing Council.....	[2]	[3]	[2]
Neighborhood Initiative Demonstration.....	[42]	[44]	[...]
Self-Help Homeownership/Habitat.....	[25]	[27]	[65]
Technical Assistance.....	[[...]]	[[...]]	[[3]]
Youthbuild .....	[60]	[65]	[65]
Youthbuild Capacity Building.....	[[2]]	[[2]]	[[2]]
Youthbuild Technical Assistance .....	[[3]]	[[3]]	[[3]]
Transfer to the Working Capital Fund.....	[3]	[5]	[1]
EDI Special Purpose Projects.....	[259]	[290]	[...]
National Housing Development Corporation.....	[5]	[5]	[...]
LaRaza.....	[5]	[5]	[...]
Technical Assistance.....	[[1]]	[[...]]	[[...]]
Paul and Sheila Wellstone Center for Community Building.....	[9]	[...]	[...]
Development Challenge Pilot.....	...	...	[10]
Faith Based Pilot.....	...	...	[5]
Urban Development Action Grants.....	...	(30)	...
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	7	7	...
Loan Guarantee Limitation.....	[275]	[275]	[...]
Brownfields Redevelopment Program.....	25	25	...
Urban Empowerment Zones.....	30	15	...

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HOME Investment Partnerships Program.....	\$1,987	\$2,006	\$2,084
Homeownership Downpayment Assistance Initiative.....	[75]	[87]	[200]
Technology Advancement Partnership.....	...	...	[2]
Transfer to Working Capital Fund.....	[1]	[2]	[0.2]
Technical Assistance and Management Information Systems.....	[18]	[18]	[18]
Housing Counseling.....	[40]	[40]	[...]
Homeless Assistance Grants.....	1,217	1,260	1,257
Transfer to Working Capital Fund.....	[2]	[3]	[1]
Technical Assistance and Management Information Systems.....	[18]	[12]	[12]
Best Practices Demonstration.....	[10]	[...]	[...]
Shelter Plus Care (Renewals).....	[...]	[193]	[193]
Samaritan Housing Program.....	[...]	[...]	50
FEMA Emergency Food and Shelter.....	...	[...]	153
Faith Based Prisoner Re-entry Initiative.....	...	...	25
Total, Homeless.....	[1,217]	[1,260]	[1,485]
Housing Opportunities for Persons with AIDS (HOPWA).....	290	295	295
Technical Assistance.....	[2]	[3]	[3]
Rural Housing and Economic Development.....	25	25	...
<b>Subtotal, Community Planning and Development.....</b>	<b>8,486</b>	<b>8,537</b>	<b>8,482</b>
<b>HOUSING PROGRAMS</b>			
Housing Counseling Assistance.....	[40] b/	[40] b/	45
Housing for Special Populations:			
Supportive Housing for the Elderly Housing.....	778	774	773
PRAC Renewals.....	[1]	[2]	[4]
Planning Grant.....	[25]	[20]	[...]
Transfer to Working Capital Fund.....	[0.2]	[0.5]	[0.1]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[25]	[25]	[30]
Service Coordinators.....	[50]	[30]	[53]
Disabled Housing (Section 811).....	249	249	249
PRAC Renewals.....	[1]	[1]	[2]
Mainstream Voucher Renewals.....	[28]	[42]	[50]
Transfer to Working Capital Fund.....	[0.3]	[0.5]	[0.1]
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account.....			
Administrative Expenses.....	346	357	366
Non-overhead Expenses.....	85	85	71
Mortgage Insurance Limitation.....	[165,000]	[185,000]	[185,000]
Direct Loan Limitation.....	[100]	[50]	[50]
Transfer to the Working Capital Fund.....	[21]	[21]	[7]
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses.....	222	228	234
Non-overhead Expenses.....	93	93	82
Credit Subsidy.....	15	15	10
Rescission of Credit Subsidy.....	...	...	(30)
Mortgage Insurance Limitation.....	[25,000]	[25,000]	[35,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[14]	[17]	[5]
<b>Subtotal, FHA Funds.....</b>	<b>761</b>	<b>778</b>	<b>733</b>

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Manufactured Home Inspection and Monitoring Trust Fund.....	\$10	\$13	\$13
Payments to Manufactured Housing Fees.....	3	...	...
Rescission of Section 236 Recaptures.....	(100)	(303)	...
Nehemiah Housing Opportunity Fund.....	(3)	...	...
Homeownership Assistance Fund.....	(86)	...	...
HOPE.....	(6)	...	...
Flexible Subsidy Fund.....	(308)	...	...
Rescission of Section 236 Contract Amendments.....	...	...	(675)
<b>Subtotal, Housing Programs.....</b>	<b>1,298</b>	<b>1,511</b>	<b>1,138</b>
<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	10	11	11
MBS Guarantee Limitation.....	[200,000]	[200,000]	[200,000]
<b>Subtotal, GNMA.....</b>	<b>10</b>	<b>11</b>	<b>11</b>
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	39	39	47
Program Evaluations.....	...	[...]	[8]
Barriers Removal.....	...	[...]	[2]
Technology Advancement Partnership (PATH).....	8	8	...
<b>Subtotal, PD&amp;R.....</b>	<b>47</b>	<b>47</b>	<b>47</b>
<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	26	28	27
Fair Housing Initiatives Program.....	20	20	21
<b>Subtotal, Fair Housing Activities.....</b>	<b>46</b>	<b>48</b>	<b>48</b>
<b>OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead-Based Paint Hazard Reduction.....	175	174	139
Technical Assistance.....	[10]	[10]	[10]
Operation LEAP.....	[10]	[10]	[9]
Healthy Homes.....	[10]	[10]	[10]
High Lead Areas Removal Initiative.....	[50]	[49.7]	...
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	527	544	592
Reduction as a result of GSE Proposal.....	...	...	(3)
Transfers (FHA/GNMA/CPD).....	[556]	[573]	[587]
Subtotal, Salaries and Expenses, HUD.....	[1,083]	[1,117]	[1,176]
Salaries and Expenses, OIG.....	74	77	77
Transfers (FHA/PIH).....	[23]	[24]	[24]
Consolidated Fee Account.....	(8)	...	...
Salaries and Expenses, OFHEO.....	30	40	44
Reduction as a result of GSE Proposal.....	...	...	(44)
Working Capital Fund (Direct).....	275	234	234
Reduction as a result of GSE Proposal.....	...	...	(2)
Transfers.....	[78]	[64]	[24]
Subtotal, Working Capital Fund.....	[352]	[298]	[256]
<b>Subtotal, Management and Administration.....</b>	<b>898</b>	<b>895</b>	<b>898</b>
 Subtotal, HUD Discretionary Budget Authority (Gross).....	 34,385	 34,716	 34,519
Current Year Offsetting Receipts (see attached detail).....	(708)	(755)	(628)
Receipts to MMI Capital Reserve Account.....	(3,584)	(3,545)	(2,627)
FHA Legislative Proposals.....	...	...	[(324)]
FHA Administrative Changes.....	...	...	[(91)]
<b>Total, HUD Discretionary Budget Authority (Net).....</b>	<b>30,093</b>	<b>30,416</b>	<b>31,264</b>

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<b>MANDATORY PROGRAMS</b>			
Native American Housing Block Grants.....	...	\$1	...
Low-rent Public Housing - Loans and Other Expenses.....	\$25	30	\$30
FHA GI/SRI Program Account.....	1,167	517	...
FHA MMI/CMHI Capital Reserve Account.....	3,584	3,545	2,627
FHA GI/SRI Liquidating Account.....	674	886	686
Housing for the Elderly or Handicapped Liquidating Account.....	...	(577)	(604)
Community Development Loan Guarantees Program Account.....	...	26	...
Community Development Loan Liquidating Account.....	(3)	(2)	...
GSE Regulation.....	...	...	(6)
Guarantees of Mortgage-Backed Securities Liquidating Account.....	...	66	55
Subtotal, Gross Mandatory Budget Authority.....	5,447	4,492	2,788
Mandatory Receipts.....	(1,104)	(200)	(10)
Total, Net Mandatory Budget Authority.....	4,343	4,292	2,778
Total, Net HUD Budget Authority.....	34,436	34,708	34,042

a/ Funded under CDBG.

b/ Funded under HOME.

Note: Totals may differ from President's Budget due to rounding.