

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET OUTLAYS BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2003-2005  
(Dollars in Millions)**

	<u>2003</u> <u>ESTIMATE</u>	<u>2004</u> <u>ENACTED</u>	<u>2005</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund.....	\$20,950	\$22,250	\$22,195
Public Housing Capital Fund.....	3,665	3,716	3,743
Revitalization of Severely Distressed Public Hsg Projects.....	555	626	699
Public Housing Operating Fund.....	3,395	3,551	3,572
Drug Elimination Grants for Low-Income Housing.....	222	75	...
Native American Housing Block Grants.....	723	734	722
Indian Housing Loan Guarantee Fund.....	2	4	2
Native Hawaiian Loan Guarantee.....	0	1	1
Native Hawaiian Housing Block Grants.....	[...] a/	[...] a/	1
Moving to work	1	1	...
<b>Subtotal, Public and Indian Housing.....</b>	<b>29,513</b>	<b>30,958</b>	<b>30,935</b>
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants.....	5,569	5,990	5,586
Community Development Loan Guarantees.....	7	10	9
Brownfields Redevelopment Program.....	13	20	23
Urban Empowerment Zones.....	60	70	65
HOME Investment Partnerships Program.....	1,616	1,747	1,885
Homeless Assistance Grants.....	1,080	1,400	1,467
Shelter Plus Care (Renewals).....	42	25	...
FEMA Emergency Food and Shelter.....	...	...	153
Housing Opportunities for Persons with AIDS (HOPWA).....	254	282	292
Rural Housing and Economic Development.....	20	20	20
Samaritan Housing Program.....	...	...	5
Urban Development Action Grants.....	16	10	...
<b>Subtotal, Community Planning and Development.....</b>	<b>8,677</b>	<b>9,574</b>	<b>9,505</b>
<b>HOUSING PROGRAMS</b>			
Housing Counseling Assistance.....	[...] b/	[...] b/	5
Housing for the Elderly (Section 202).....	732	755	766
Housing for Persons with Disabilities (Section 811).....	260	252	255
HOPE Grants.....	1	2	2
Flexible Subsidy.....	(20)	...	...
Nehemiah Housing Opportunity Fund.....	...	5	...
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	410	441	437
General Insurance and Special Risk Insurance Funds:			
Program Account.....	279	354	330
<b>Subtotal, FHA Funds.....</b>	<b>689</b>	<b>795</b>	<b>767</b>
Other Assisted Housing.....	639	609	578
Manufactured Home Inspection and Monitoring.....	7	13	13
<b>Subtotal, Housing Programs.....</b>	<b>2,308</b>	<b>2,431</b>	<b>2,386</b>
<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities.....	10	11	11
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	54	44	42

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<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	\$26	\$26	\$26
Fair Housing Initiatives Program.....	24	23	20
Subtotal, Fair Housing Activities.....	50	49	46
<b>LEAD HAZARD CONTROL</b>			
Lead Hazard Reduction.....	91	127	134
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	502	542	591
Reduction as a result of GSE Proposal.....	...	...	(2)
Salaries and Expenses, OIG.....	74	76	77
Salaries and Expenses, OFHEO.....	28	39	43
Reduction as a result of GSE Proposal.....	...	...	(43)
Working Capital Fund.....	206	280	375
Reduction as a result of GSE Proposal.....	...	...	(2)
<b>Subtotal, Management and Administration.....</b>	<b>810</b>	<b>937</b>	<b>1,039</b>
<b>Subtotal, HUD Discretionary Outlays (Gross).....</b>	<b>41,513</b>	<b>44,131</b>	<b>44,098</b>
Deductions for Offsetting Receipts (Discretionary).....	(708)	(755)	(628)
Reclassification of MMI Receipts.....	(3,584)	(3,545)	(2,627)
<b>Total, HUD Discretionary Outlays (Net).....</b>	<b>37,221</b>	<b>39,831</b>	<b>40,843</b>
<b>MANDATORY PROGRAMS</b>			
Native American Housing Block Grants.....	...	1	...
Rental Housing Assistance Fund.....	8	...	...
Housing for the Elderly or Handicapped Liquidating.....	(592)	(482)	(604)
FHA MMI Program Account.....	2,390	7,029	...
FHA MMI Liquidating.....	155	27	9
FHA MMI Capital Reserve Account.....	(2,132)	(1,161)	(1,275)
FHA GI/SRI Program.....	1,167	517	...
FHA GI/SRI Funds Liquidating.....	653	758	255
Low-Rent Public Housing--Loans and Other Expenses.....	11	30	30
Community Development Loan Guarantees (Program).....	...	26	...
Community Development Loan (Liquidating).....	(3)	(2)	...
Revolving Fund.....	(11)	...	...
Ginnie Mae Liquidating.....	(289)	(196)	(299)
<b>Subtotal, HUD Mandatory Outlays (Gross).....</b>	<b>1,357</b>	<b>6,547</b>	<b>(1,884)</b>
Deductions for Offsetting Receipts (Mandatory).....	(1,104)	(200)	(16)
<b>Total, HUD Mandatory Outlays (Net).....</b>	<b>253</b>	<b>6,347</b>	<b>(1,900)</b>
<b>Total, HUD Outlays.....</b>	<b>37,474</b>	<b>46,178</b>	<b>38,943</b>

a/ Funded and disbursed under CDBG.

b/ Funded and disbursed under HOME.