

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
 (Excludes Overtime and Terminal Leave)

	ACTUAL <u>2003</u>	ESTIMATE <u>2004</u>	ESTIMATE <u>2005</u>	INCREASE (+) DECREASE (-) <u>2005 vs 2004</u>
Salaries and Expenses, HUD	9,279	9,405	9,405	0
<u>Other Funds:</u>				
Working Capital Fund	386	380	380	0
Office of Inspector General	649	675	660	-15
Federal Housing Enterprise Oversight	126	167	185	18
Government Sponsored Enterprise Regulation	<u>0</u>	<u>0</u>	<u>19</u>	<u>19</u>
Subtotal, HUD Full-Time Equivalent Staff	10,440	10,627	10,649	22
<u>Legislative Proposals:</u>				
Salaries & Expenses -- GSE Regulation	0	0	-14	-14
Federal Housing Enterprise Oversight	<u>0</u>	<u>0</u>	<u>-185</u>	<u>-185</u>
Subtotal, FTE - Legislative Proposals	0	0	-199	-199
Total, HUD Full-Time Equivalent Staff	10,440	10,627	10,450	-177