

COMMUNITY PLANNING AND DEVELOPMENT
 SAMARITAN HOUSING
 2005 Summary Statement and Initiatives
 (Dollars in Thousands)

SAMARITAN HOUSING	<u>Enacted/ Request</u>	<u>Carryover</u>	<u>Supplemental/ Rescission</u>	<u>Total Resources</u>	<u>Obligations</u>	<u>Outlays</u>
2003 Appropriation .....	...	...	...	...	...	...
2004 Appropriation/Request .....	...	...	...	...	...	...
2005 Request	<u>50,000</u>	<u>...</u>	<u>...</u>	<u>50,000</u>	<u>50,000</u>	<u>5,000</u>
Program Improvements/Offsets	50,000	...	...	50,000	50,000	5,000

Summary Statement

For fiscal year 2005, HUD requests \$50 million for Samaritan Housing to advance the Administration goal of ending chronic homelessness. The overall effort will be jointly administered by the Department, Health and Human Services, and the Veterans Administration. Grants will support the most promising local collaborative strategies to move chronically homeless persons from the streets to safe, permanent housing with supportive services. Currently, there exist resources spread among many Departments and agencies, which, in general, assist homeless people, including those who experience chronic homelessness. However, the Samaritan Housing program will provide targeted resources to assist this very visible but underserved population. To complement this grant for housing, Veterans Administration and Health and Human Services will each provide \$10 million for services such as substance abuse treatment and primary health care. Legislation will be submitted to the Congress.

The Samaritan Housing grant program will focus on those experiencing chronic homelessness on the streets and in encampments across the country. The resources will provide new housing options and appropriate aggressive outreach and services to homeless people residing outside the reach of current programs. This specific effort requires continued resources to support the strategic means to fulfill the Presidential commitment to end chronic homelessness by 2012. The requested budget amount will represent HUD's segment of a larger Federal commitment of resources in a broader Samaritan Initiative to end chronic homelessness within a decade. This program will focus on targeting those people experiencing chronic homelessness with an outcome-oriented, field-tested outreach strategy that will appropriately move this street and encampment population into supportive permanent housing settings that combine housing and social services to support and sustain this population in permanent housing.

The program's scope will be to communities throughout the country who are prepared to partner with the Federal government to produce visible, measurable, and quantifiable performance outcomes that reduce the number of people living on the streets.

The Samaritan Housing program continues and builds on the joint HUD, HHS, and VA effort, announced in July 2002, and developed under the aegis of the United States Interagency Council on Homelessness (comprised of 20 Federal departments and agencies). A joint Notice of Fund Availability (NOFA) was issued in January 2003, focused on initiating the President's and Secretary's commitment to end chronic homelessness, to identify model programs throughout the country that will successfully reduce the number of homeless people living on the streets. Awards were made to 11 communities. The United States Interagency Council on Homelessness will continue to provide leadership for jointly administered efforts to assist the chronically homeless population, including specifically, the Samaritan Housing program as part of the broader Samaritan Initiative to end chronic homelessness.

Samaritan Housing

COMMUNITY PLANNING AND DEVELOPMENT
 SAMARITAN HOUSING
 Summary of Resources by Program
 (Dollars in Thousands)

<u>Budget Activity</u>	<u>2003 Budget Authority</u>	<u>2002 Carryover Into 2003</u>	<u>2003 Total Resources</u>	<u>2003 Obligations</u>	<u>2004 Budget Authority/ Request</u>	<u>2003 Carryover Into 2004</u>	<u>2004 Total Resources</u>	<u>2005 Request</u>
Samaritan Housing	\$50,000
Total Samaritan Housing	50,000
FTE								
Headquarters	3
Field
Total	3

**COMMUNITY PLANNING AND DEVELOPMENT
SAMARITAN HOUSING
Program Offsets
(Dollars in Thousands)**

Samaritan Housing	<u>Amount</u>
2003 Appropriation .....	...
2004 Appropriation/Request .....	...
2005 Request	<u>50,000</u>
Program Improvements/Offsets	50,000

Proposed Actions

For fiscal year 2005, HUD requests \$50 million for the housing portion of the Samaritan Initiative, the same as in fiscal year 2004. HUD's Samaritan program will provide new housing options to be used in conjunction with other Federal resources, particularly those from HHS and VA, aimed at providing appropriate outreach and supportive services to persons who are chronically homeless that often suffer from substance abuse and/or mental illness. Currently, there exist resources spread among many Departments and agencies, which, in general, assist homeless people, including those who experience chronic homelessness. However, the Samaritan Housing program will provide targeted resources to assist this very visible but underserved population. This effort will require continued resources to support the strategic means to fulfill the Administration goal of ending chronic homelessness by 2012. This Initiative will targets those people experiencing chronic homelessness with an outcome-oriented, field tested outreach strategy that will appropriately move these individuals from the streets into permanent supportive housing.

- a. Eligible Recipients. The Samaritan Housing program would provide funding to communities across the country to meet the needs of chronically homeless people through increased housing, aggressive outreach and support services. Funds will be available to homeless assistance providers, including community-based and faith-based non-profits organizations.
- b. Allocation of Funds. Funding would be provided competitively.
- c. Eligible Activities. HUD funding would be invested in accessing permanent housing units and linked to HHS, VA and potentially other sources of funding to provide necessary support services. Overall funding from all sources would be available for flexible forms of housing assistance; support services targeted to the needs of the chronically homeless people; outreach activities as well as for administration, planning, data collection, measurement and program evaluation.

**COMMUNITY PLANNING AND DEVELOPMENT
SAMARITAN HOUSING
Performance Measurement Table**

Program Name: SAMARITAN HOUSING						
Program Mission: End chronic homelessness and move homeless families to permanent housing.						
Performance Indicators		Data Sources	Performance Report		Performance Plan	
			2003 Plan	2003 Actual	2004 Enacted	2005 Plan
The Samaritan Housing Initiative will be fully implemented and the number of chronically homeless who are assisted will be maximized.		TBD	N/A	N/A	N/A	TBD

Explanation of Indicators

The fiscal year 2005 Budget proposes \$50 million for the Samaritan Housing program to focus on those experiencing chronic homelessness on the streets across the country. The program's resources will provide housing options and appropriate aggressive outreach and services to homeless people residing outside the reach of current programs. This initiative supports the Strategic Objective to end chronic homelessness. The effort is also crucial to reducing overall homelessness because persons who are chronically homeless often require resources beyond their proportion of the overall homeless population. Effective programs to meet the needs of this difficult population will free up resources for the overall homeless reduction effort. This initiative will provide effective models that can be used more broadly.

This specific effort requires additional resources to support the strategic means to fulfill the President's and Secretary's commitment to end chronic homelessness by 2012. The requested budget amount will represent HUD's segment of a larger total amount of resources in a broader Samaritan Initiative to end chronic homelessness in a decade reflecting the continuation of the jointly administered effort begun in 2002. The Samaritan Housing program will focus on targeting those people experiencing chronic homelessness with an outcome oriented, field tested outreach strategy that will appropriately move this street population into supportive housing settings that combine housing and social services to support and sustain the resultant tenancies.

This initiative's scope will be to communities throughout the country who are prepared to partner with the Federal government to produce visible, measurable, and quantifiable performance outcomes that reduce the number of people living on the streets.

The Samaritan Housing program continues and builds on the joint HUD, HHS and VA effort, announced in July 2002, and developed under the aegis of the United States Interagency Council on Homelessness (comprised of 20 Federal departments and agencies). A joint Notice of Fund Availability (NOFA) was issued in January 2003. It focused on initiating the President's and Secretary's commitment to end chronic homelessness, and to identify model programs throughout the country that will successfully reduce the number of homeless people living on the streets. Awards were made to 11 grantees. The United States Interagency Council on Homelessness will continue to provide leadership for jointly administered efforts to assist the chronically homeless population, including specifically, the Samaritan Housing program as part of the broader Samaritan Initiative to end chronic homelessness.

Samaritan Housing

**COMMUNITY PLANNING AND DEVELOPMENT
SAMARITIAN HOUSING
Justification of Proposed Changes in Appropriations Language**

The 2005 President's Budget includes proposed changes in the appropriations language listed and explained below. New language is italicized and underlined, and language proposed for deletions is bracketed.

The Administration will submit legislation for the Samaritan initiative, a new competitive grant program that supports the administration's efforts to end chronic homelessness by [2002] 2012. Funding of \$50 million for housing grants is requested in 2005 to support the most promising local strategies to move chronically homeless persons from the streets to safe permanent housing with supportive services. Supportive Services will be funded through [HHS and VA funded by] the Departments of [Housing and Urban Development (HUD)], Health and Human Services (HHS), and Veterans Affairs (VA).

Explanation of Changes

New initiative for fiscal year 2005.

Samaritan Housing

COMMUNITY PLANNING AND DEVELOPMENT
SAMARITAN HOUSING
Crosswalk of 2003 Availability
(Dollars in Thousands)

<u>Budget Authority</u>	<u>2003 Enacted</u>	<u>Supplemental/ Rescission</u>	<u>Approved Reprogrammings</u>	<u>Transfers</u>	<u>Carryover</u>	<u>Total 2003 Resources</u>
Samaritan Housing	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>
Total	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>...</u>

NOTES

This is a new initiative for fiscal year 2005.

Samaritan Housing

COMMUNITY PLANNING AND DEVELOPMENT
 SAMARITAN HOUSING
 Crosswalk of 2004 Changes
 (Dollars in Thousands)

<u>Budget Authority</u>	2004 President's Budget <u>Request</u>	Congressional Appropriations Action on 2004 <u>Request</u>	2004 Supplemental/ <u>Rescission</u>	<u>Reprogrammings</u>	<u>Carryover</u>	Total 2004 <u>Resources</u>
Samaritan Housing
Total Changes

NOTES

This is a new initiative for fiscal year 2005.