

**HOUSING  
HOUSING PAYMENTS  
(SUMMARY OF ASSISTED UNITS AND OUTLAYS)  
2005 Summary Statement and Initiatives  
(Dollars in Thousands)**

**Summary Statement**

The basis for the majority of the Housing payments outlays is the Housing Certificate Fund, Project-Based Rental Assistance, Public Housing Capital Fund, Housing for the Elderly, Housing for Persons with Disabilities, and the other Assisted Housing Account.

Information is provided for the following accounts:

1. Housing Assistance Payments as authorized by Section 8 of the United States Housing Act of 1937, as amended (including Contract Renewals).
2. Homeownership Assistance as authorized by Section 235 of the National Housing Act, as amended.
3. Rental Housing Assistance as authorized by Section 236 of the National Housing Act, as amended.
4. Rent Supplement as authorized by Section 101 of the Housing and Urban Development Act of 1965, as amended.
5. Public Housing as authorized by the United States Housing Act of 1937, as amended.
6. College Housing Grants as authorized by the Housing Act of 1950, as amended.

<b>Units Eligible for Payment</b>	<b>Actual <u>2003</u></b>	<b>Estimate <u>2004</u></b>	<b>Estimate <u>2005</u></b>
<b>Section 8:</b>			
Public and Indian Housing.....	2,095,327	2,136,808	a/
Housing .....	1,272,627	1,242,327	1,212,027
Community Planning and Development .....	<u>3,645</u>	<u>5,014</u>	<u>6,933</u>
<b>Subtotal, Section 8 b/.....</b>	<b>3,371,599</b>	<b>3,384,149</b>	<b>1,218,960</b>
<b>Section 202 and Section 811:</b>			
Housing for the Elderly (Section 202).....	70,026	76,146	83,055
Housing for Persons w/Disabilities (Sec 811) ..	20,379	21,981	23,872
Tenant-Based (Sec 811) .....	<u>14,447</u>	<u>15,757</u>	<u>16,991</u>
<b>Subtotal, Section 202 and Section 811 .....</b>	<b>104,852</b>	<b>113,884</b>	<b>123,918</b>

Housing Payments

Units Eligible for Payment	<u>Actual 2003</u>	<u>Estimate 2004</u>	<u>Estimate 2005</u>
Rent Supplement .....	18,107	16,546	14,985
<b>Section 235</b>			
Original.....	3,064	1,808	1,067
Revised .....	<u>7,131</u>	<u>6,264</u>	<u>5,453</u>
<b>Subtotal, Section 235</b> .....	10,195	8,072	6,520
Section 236 .....	368,900	347,958	327,026
Public Housing c/ .....	<u>1,206,721</u>	<u>1,203,621</u>	<u>1,201,888</u>
<b>Total Units</b> .....	5,080,374	5,074,230	2,893,297
Less: "Piggy Back" Subsidies d/ .....	<u>-217,250</u>	<u>-217,250</u>	<u>-217,250</u>
<b>Total (Net) Units Under Payment</b> .....	4,863,124	4,856,980	2,676,047

- a/ The proposed funding methodology in fiscal year 2005 is dollar-based versus the unit-based. Therefore no units are associated with the tenant-based program.
- b/ Excludes mainstream non-elderly vouchers (tenant-based assistance) provided under Housing for Persons with Disabilities.
- c/ Excludes units for Native American Housing Block Grants.
- d/ Adjusted to reflect those units receiving more than one subsidy payment.

Outlays

A distribution, by program, of subsidized housing program outlays follows:

<b>Program Outlays</b>	<b>Actual 2003</b>	<b>Estimate 2004 (Dollars in Thousands)</b>	<b>Estimate 2005</b>
Section 8 a/.....	\$20,949,631	\$22,250,352	\$22,194,660
<b>Section 202 and Section 811:</b>			
Housing for the Elderly (Section 202) .....	731,964	754,821	766,144
Housing for Persons w/Disabilities (Sec 811) ..	<u>259,591</u>	<u>251,607</u>	<u>255,381</u>
<b>Subtotal, Section 202 and Section 811.....</b>	991,555	1,006,428	1,021,525
Rent Supplement .....	55,353	51,340	47,194
<b>Section 235</b>			
Original.....	4,631	2,774	1,661
Revised .....	<u>3,746</u>	<u>3,340</u>	<u>2,951</u>
<b>Subtotal, Section 235 .....</b>	8,377	6,114	4,612
Section 236 b/ .....	566,059	541,933	516,972
College Housing .....	9,435	9,435	9,435
Public Housing c/ .....	<u>3,664,912</u>	<u>3,716,420</u>	<u>3,742,563</u>
<b>Subtotal, ... ..</b>	4,240,406	4,267,788	4,268,970
<b>Total Outlays</b>	\$26,245,322	\$27,582,022	\$27,536,961

a/ Excludes mainstream non-elderly vouchers (tenant-based assistance) provided under Housing for Persons with Disabilities.

b/ Fiscal year 2004 disagrees with outlays reported in the fiscal year 2004 President's Budgetary by \$17 million due to a correction made for the account.

c/ Excludes units for Native American Housing Block Grants.

NOTE

In comparing the unit and outlay estimate in this justification with those shown in the fiscal year 2002 justification for Housing Payments, it should be noted that fiscal year 2004 totals include estimates for the Section 202/811 programs, while those programs were specifically excluded from budget estimates prior to the fiscal year 2002 Budget. Consequently, the totals shown for Housing Payments in this justification are significantly higher than in the past.