

HOUSING  
HOUSING FOR PERSONS WITH DISABILITIES (SECTION 811)  
2005 Summary Statement and Initiatives  
(Dollars in Thousands)

HOUSING FOR PERSONS WITH DISABILITIES (SECTION 811)	<u>Enacted/ Request</u>	<u>Carryover</u>	<u>Supplemental/ Rescission</u>	<u>Total Resources</u>	<u>Obligations</u>	<u>Outlays</u>
2003 Appropriation .....	\$250,515 <sup>a</sup>	\$465,427 <sup>a</sup>	-\$1,629 <sup>a</sup>	\$714,313 <sup>a</sup>	\$318,086 <sup>a</sup>	\$259,591 <sup>a</sup>
2004 Appropriation/Request .....	250,570	396,227 <sup>b</sup>	-1,478	645,319	249,000	251,607
2005 Request .....	<u>248,700</u>	<u>396,319</u>	<u>...</u>	<u>645,019</u>	<u>249,000</u>	<u>255,381</u>
Program Improvements/Offsets .....	-1,870	92	1,478	-300	...	3,774

a/ Amounts reflect activity funded in the Housing for Special Populations account in fiscal year 2003. The Housing for Special Populations account was separated into two accounts in fiscal year 2004--(1) Housing for Elderly, and (2) Housing for Persons with Disabilities. Fiscal year 2003 carryover includes \$2.75 million in recaptures.

b/ Differs from MAX due to rounding.

**Summary Statement**

An appropriation of \$249 million is proposed for Housing for Persons with Disabilities for fiscal year 2005. Included in this amount is an estimated \$2 million to renew expiring Project Rental Assistance Contracts (PRAC) under the Disabled program; \$50 million for renewal of the mainstream vouchers under the disabled program; and not less than \$75 thousand for transfer to the Working Capital Fund for information technology in fiscal year 2005. In addition, the total funding proposed for the disabled, up to 25 percent of the funds made available for tenant-based assistance to provide for program flexibility and more choice in housing for low-income persons with disabilities.

**Initiatives**

There are no new initiatives proposed in this account.

Housing for Persons with Disabilities (Section 811)

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Summary of Resources by Program  
(Dollars in Thousands)**

<u>Budget Activity</u>	<u>2003 Budget Authority</u>	<u>2002 Carryover Into 2003</u>	<u>2003 Total Resources</u>	<u>2003 Obligations</u>	<u>2004 Budget Authority/ Request</u>	<u>2003 Carryover Into 2004</u>	<u>2004 Total Resources</u>	<u>2005 Request</u>
Disabled (Grants and PRAC) .....	\$165,739	\$455,122	\$620,861	\$279,811	\$154,300	\$342,098	\$496,398	\$147,207
Disabled PRAC Renewal .	1,048	1,300	2,348	913	1,437	387	1,824	2,349
PIH Disabled - Mainstream Vouchers (Tenant-Based) .....	53,610	6,853	60,463	6,840	51,434	53,623	105,057	49,069
Renewal of Mainstream Vouchers (Tenant-Based) .....	28,241	2,152	30,393	30,274	41,454	119	41,573	50,000
Working Capital Fund ..	<u>248</u>	<u>...</u>	<u>248</u>	<u>248</u>	<u>467</u>	<u>...</u>	<u>467</u>	<u>75</u>
Total Housing for Persons with Disabilities (Section 811) .....	248,886	465,427	714,313	318,086	249,092	396,227	645,319	248,700
FTE								
Headquarters .....			11				16	16
Field .....			<u>119</u>				<u>123</u>	<u>124</u>
Total .....			130				139	140

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Program Offsets  
(Dollars in Thousands)**

<b>Disabled (Grants and PRAC)</b>	<u><b>Amount</b></u>
2003 Appropriation .....	\$165,739
2004 Appropriation/Request .....	154,300
2005 Request .....	<u>147,207</u>
Program Improvements/Offsets .....	-7,093

<b>Disabled (Grants and PRAC)</b>	<u><b>Units</b></u> a/
2003 Appropriation .....	1,484
2004 Appropriation/Request .....	1,454
2005 Request .....	<u>1,409</u>
Program Improvements/Offsets .....	-45

a/ Represents actual units awarded for fiscal year 2003 and estimated award units for fiscal year 2004 and fiscal year 2005.

**Proposed Actions**

For fiscal year 2005, the Department is proposing \$147 million for the Housing for Persons with Disabilities program which was authorized by Section 811 of the Cranston-Gonzalez National Affordable Housing Act to provide eligible non-profit organizations with capital advances and rental assistance to provide housing for disabled individuals. The capital advances will be used to finance the acquisition, acquisition with rehabilitation, construction, reconstruction, or rehabilitation of housing intended for use for persons with disabilities. Housing for Persons with Disabilities is designed to meet the special physical needs of disabled individuals and to accommodate the provision of supportive services. In fiscal year 2005, the Administration proposes reforms to this account to permit greater local flexibility in meeting the housing needs of the disabled. The Administration continues the commitment made in 2003 to end chronic homelessness within a decade through a new Samaritan Initiative. The chronically homeless are a subpopulation of perhaps 150,000 who often have an addiction or suffer from a disabling physical or mental condition. They are homeless for extended periods or experience multiple episodes of homelessness. Research indicates that although these individuals may comprise less than 10 percent of the homeless population, they consume more than one-half of all homeless services because their needs are not comprehensively addressed.

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Program Offsets  
(Dollars in Thousands)**

<b>Disabled PRAC Renewal</b>	<u><b>Amount</b></u>
2003 Appropriation .....	\$1,048
2004 Appropriation/Request .....	1,437
2005 Request .....	<u>2,349</u>
Program Improvements/Offsets .....	912

<b>Disabled (PRAC Renewal)</b>	<u><b>Units</b></u>
2003 Appropriation .....	293
2004 Appropriation/Request .....	430
2005 Request .....	<u>676</u>
Program Improvements/Offsets .....	246

**Proposed Actions**

The Department is proposing \$2 million for the renewal of Project Rental Assistance Contracts (PRAC). These funds are used to cover the difference between what the residents pay for rent (based on 30 percent of their adjusted income) and the HUD-approved expense to operate the project. After the initial 5-year funding agreement, PRAC contracts are renewed for 1-year terms.

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Program Offsets  
(Dollars in Thousands)**

<b>PIH Disabled - Mainstream Vouchers (Tenant-Based)</b>	<b><u>Amount</u></b>
2003 Appropriation .....	\$53,610
2004 Appropriation/Request .....	51,434
2005 Request .....	<u>49,069</u>
Program Improvements/Offsets .....	-2,365

<b>PIH Disabled - Mainstream Vouchers (Tenant-Based)</b>	<b><u>Units</u></b>
2003 Appropriation .....	1,386
2004 Appropriation/Request .....	1,310
2005 Request .....	<u>1,234</u>
Program Improvements/Offsets .....	-76

**Proposed Actions**

The Department is proposing \$49 million for mainstream vouchers. Up to 25 percent of funding for new grants for supportive housing for persons with disabilities will be made available in the form of tenant-based rental assistance vouchers to increase program flexibility. The assistance will allow disabled renters to search for and rent a standard unit in the private market. This is known as "mainstreaming" recipients into the housing market.

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Program Offsets  
(Dollars in Thousands)**

<b>Renewal of Mainstream Vouchers (Tenant-Based)</b>	<u><b>Amount</b></u>
2003 Appropriation .....	\$28,241
2004 Appropriation/Request .....	41,454
2005 Request .....	<u>50,000</u>
Program Improvements/Offsets .....	8,546

<b>Renewal of Mainstream Vouchers (Tenant-Based)</b>	<u><b>Units</b></u>
2003 Appropriation .....	5,219
2004 Appropriation/Request .....	6,640
2005 Request .....	<u>7,835</u>
Program Improvements/Offsets .....	1,195

**Proposed Actions**

The Department is proposing \$50 million for the occupants of mainstream vouchers (tenant-based) for disabled families. After the initial 5-year funding, the tenant based units are renewed for 1-year terms.

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Program Offsets  
(Dollars in Thousands)**

<b>Working Capital Fund</b>	<b><u>Amount</u></b>
2003 Appropriation .....	\$248
2004 Appropriation/Request .....	467
2005 Request .....	<u>75</u>
Program Improvements/Offsets .....	-392

**Proposed Actions**

No less than \$75 thousand is included for the Working Capital Fund for developing and maintaining information technology systems related to Federal Housing activities. In addition, sufficient carryover is available to meet program needs.

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Performance Measurement Table**

Program Name: <b>DISABLED (SECTION 811)</b>					
Program Mission: Housing for Persons with Disabilities was authorized by Section 811 of the Cranston-Gonzalez National Affordable Housing Act to provide eligible non-profit organizations with capital advances and rental assistance to provide housing for disabled individuals. The capital advances will be used to finance the acquisition, acquisition with rehabilitation, construction, reconstruction, or rehabilitation of housing intended for use for persons with disabilities. Housing for Persons with Disabilities is designed to meet the special physical needs of disabled individuals and to accommodate the provision of supportive services.					
Performance Indicators	Data Sources	Performance Report		Performance Plan	
		2003 Plan	2003 Actual	2004 Enacted	2005 Plan
The share of assisted and insured privately owned multifamily properties that meet HUD established physical standards are maintained at no less than 95 percent.	MF Program Office and Annual Performance Plan	95%	95%	95%	95%
For households living in assisted and insured privately owned multifamily properties, the share of properties that meets HUD's financial management compliance is maintained at no less than 95 percent	MF Program Office and Annual Performance Plan	95%	95%	95%	95%
Increase that availability of affordable housing for the elderly and persons with disabilities by bringing 250 projects to initial closing under Sections 202 and 811.	MF Program Office and Annual Performance Plan	250	250	250	250
Tenants' satisfaction in properties assisted under Section 202/811 and in service enriched housing shall be compared to similar survey data for the low-income elderly as reported in the American Housing Survey.	MF Program Office and Annual Performance Plan	RASS Survey	RASS Survey	RASS Survey	RASS Survey

**Explanation of Indicators**

Nearly two million households headed by an elderly individual or a person with a disability receive HUD rental assistance that provides them with the opportunity to afford a decent place to live and often helps them to live independent lives. The Housing for Persons with Disabilities program continues to enable persons with disabilities to live in mainstream environments. These indicators



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will measure the success of this program by examining whether service-enriched housing increases the satisfaction of persons with disabilities with their units, developments, and neighborhoods.

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**Justification of Proposed Changes in Appropriations Language**

The 2005 President's budget includes proposed changes in the appropriation language listed and explained below. New language is italicized and underlined, and language proposed for deletion is bracketed.

For capital advance contracts, including amendments to capital advance contracts, for supportive housing for persons with disabilities, as authorized by section 811 of the Cranston-Gonzalez National Affordable Housing Act, for project rental assistance for supportive housing for persons with disabilities under section 811(d)(2) of such Act, including amendments to contracts for such assistance and renewal of expiring contracts for such assistance for up to a 1-year term, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1) of such Act, and for tenant-based rental assistance contracts entered into pursuant to section 811 of such Act, [\$250,570,000] \$248,700,000, plus recaptures and cancelled commitments to remain available until September 30, [2006] 2008: Provided, That no less than [\$470,000] \$75,000 shall be transferred to the Working Capital Fund for the development of and modifications to information technology systems which serve programs or activities under ''Housing programs'' or ''Federal Housing Administration'': Provided further, That of the amount provided under this heading, other than amounts for renewal of expiring project-based or tenant-based rental assistance contracts, the Secretary may designate up to 25 percent for tenant-based rental assistance, as authorized by section 811 of such Act, (which assistance is five years in duration): Provided further, That the Secretary may waive the provisions of section 811 governing the terms and conditions of project rental assistance and tenant-based assistance, except that the initial contract term for such assistance shall not exceed five years in duration: Provided further, That all balances outstanding, as of September 30, [2003] 2004, for capital advances, including amendments to capital advances, for supportive housing for persons with disabilities, as authorized by section 811, for project rental assistance for supportive housing for persons with disabilities, as authorized under section 811(d)(2), including amendments to contracts for such assistance and renewal of expiring contracts for such assistance, and for supportive services associated with the housing for persons with disabilities as authorized by section 811(b)(1), shall be transferred to and merged with the amounts for these purposes under this heading.

**Explanation of Changes:**

No new policy changes are proposed in this account.

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Crosswalk of 2003 Availability  
(Dollars in Thousands)

<u>Budget Authority</u>	<u>2003 Enacted</u>	<u>Supplemental/ Rescission</u>	<u>Approved Reprogrammings</u>	<u>Transfers</u>	<u>Carryover</u>	<u>Total 2003 Resources</u>
Disabled (Grants and PRAC) .....	\$166,830	-\$1,091	...	...	\$455,122 <sup>a</sup>	\$620,861
Disabled PRAC Renewal .....	1,048	...	...	...	1,300	2,348
PIH Disabled - Mainstream Vouchers (Tenant-Based) .....	53,961	-351	...	...	6,853	60,463
Renewal of Mainstream Vouchers (Tenant-Based) .....	28,426	-185	...	...	2,152	30,393
Working Capital Fund .....	<u>250</u>	<u>-2</u>	<u>...</u>	<u>...</u>	<u>...</u>	<u>248</u>
Total .....	250,515	-1,629	...	...	465,427	714,313

a/ Includes \$2.75 million in recaptures.

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**Crosswalk of 2004 Changes**  
**(Dollars in Thousands)**

<u>Budget Authority</u>	<u>2004 President's Budget Request</u>	<u>Congressional Appropriations Action on 2004 Request</u>	<u>2004 Supplemental/ Rescission</u>	<u>Reprogrammings</u>	<u>Carryover</u>	<u>Total 2004 Resources</u>
Disabled (Grants and PRAC) .....	\$155,175	\$155,216	-\$916	...	\$342,098	\$496,398
Disabled PRAC Renewal .....	1,445	1,445	-8	...	387	1,824
PIH Disabled - Mainstream Vouchers (Tenant-Based) .....	51,725	51,739	-305	...	53,623	105,057
Renewal of Mainstream Vouchers (Tenant-Based) .....	41,700	41,700	-246	...	119	41,573
Working Capital Fund .....	<u>470</u>	<u>470</u>	<u>-3</u>	<u>...</u>	<u>...</u>	<u>467</u>
Total Changes .....	250,515	250,570	-1,478	...	396,227	645,319