

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2004 through 2006.

	<u>2004</u> <u>ACTUAL</u>	<u>2005</u> <u>ENACTED</u>	<u>2006</u> <u>ESTIMATE</u>
(Dollars in Millions)			
<u>BUDGET AUTHORITY</u>			
Discretionary	\$32,034	\$32,358	\$28,510
Mandatory	<u>3,078</u>	<u>3,108</u>	<u>1,933</u>
Total Budget Authority	35,112	35,466	30,443
<u>BUDGET OUTLAYS</u>			
Discretionary	39,197	41,063	42,122
Mandatory	<u>5,822</u>	<u>1,551</u>	<u>(1,937)</u>
Total Budget Outlays	45,019	42,614	40,185
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF, OFHEO)	10,224	10,028	9,900

NOTE: Detail may not add to totals due to rounding.

These Justifications are in three parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.