

PUBLIC AND INDIAN HOUSING  
 REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)  
 2006 Summary Statement and Initiatives  
 (Dollars in Thousands)

REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING	<u>Enacted/ Request</u>	<u>Carryover</u>	<u>Supplemental/ Rescission</u>	<u>Total Resources</u>	<u>Obligations</u>	<u>Outlays</u>
2004 Appropriation .....	\$150,000	\$564,985	-\$885	\$714,100	\$548,219	\$596,016
2005 Appropriation .....	144,000	164,621	-1,152	307,469	164,621	590,249
2006 Request .....	<u>...</u>	<u>142,848</u>	<u>-142,848</u>	<u>...</u>	<u>...</u>	<u>566,639</u>
Program Improvements/Offsets .....	-144,000	-21,773	-141,696	-307,469	-164,621	-23,610

- a/ Of the total unobligated balances, \$5.6 million was recaptured during fiscal year 2004. In addition, \$2.4 million expired by the end of fiscal year 2003 and therefore was not available for obligations.
- b/ Of the total unobligated balances, \$1.26 million expired at the end of fiscal year 2004. This amount, therefore, did not carry over into fiscal year 2005.

**Summary Statement**

No additional funds are requested for the Revitalization of Severely Distressed Public Housing (HOPE VI) program. The HOPE VI program was developed in 1992 as a demonstration program to provide grants to Public Housing Agencies (PHAs) which enabled them to demolish obsolete public housing units, revitalize project sites, and provide replacement housing for those families displaced by demolition so as to lessen the concentrations of very low-income families. As a result of this program and other initiatives, the Department's goals for demolition of the worst public housing have been met. However, a multi-billion dollar pipeline of unspent funds remains and demands attention. The Department will maintain the requisite monitoring, oversight personnel, and contracts to execute these responsibilities. Contracts that support the quarterly reporting system, technical assistance and risk management activities, training, and other activities, will be funded with prior years' HOPE VI monies.

In fiscal year 2003, the HOPE VI program was evaluated to determine if the demonstration program should be expanded. The assessment revealed that the program is slow at completing the job of redevelopment and is more costly than other alternatives. In response to these findings, and the fact that the program has largely accomplished it's primary goal of eliminating the worst public housing, the budget does not include additional funding for the continuation of this program.

In addition, the Department is proposing to rescind the unobligated balances from funds appropriated in fiscal year 2005 under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" for grants to PHAs for demolition, site revitalization, replacement housing, and tenant-based assistance grants to projects as authorized by section 24 of the United States Housing Act of 1937, as amended. Some prior activities associated with this program will be continued through other Department programs. For instance, the funding of tenant protection vouchers to assist households moved under mandatory and voluntary public housing site conversion will now be managed through the Tenant-Based Rental Assistance program.

**Initiatives**

No initiatives are requested for this program in fiscal year 2006.

Revitalization of Severely Distressed Public Housing

PUBLIC AND INDIAN HOUSING  
 REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)  
 Summary of Resources by Program  
 (Dollars in Thousands)

<u>Budget Activity</u>	<u>2004 Budget Authority</u>	<u>2003 Carryover Into 2004</u>	<u>2004 Total Resources</u>	<u>2004 Obligations</u>	<u>2005 Budget Authority</u>	<u>2004 Carryover Into 2005</u>	<u>2005 Total Resources</u>	<u>2006 Request</u>
Revitalization Grants .	\$145,139	\$549,186	\$694,325	\$537,798	\$138,880	\$156,522	\$295,402	...
Technical Assistance ..	3,976	10,831	14,807	5,453	3,968	8,099	12,067	...
Neighborhood Networks .	...	<u>4,968</u>	<u>4,968</u>	<u>4,968</u>	...	...	...	...
Total Revitalization of Severely Distressed Public Housing .....	149,115	564,985	714,100	548,219	142,848	164,621	307,469	...

NOTE: The fiscal year 2005 amount of \$142,848 is being proposed to be rescinded in fiscal year 2006.

<u>FTE</u>	<u>2004 Actual</u>	<u>2005 Estimate</u>	<u>2006 Estimate</u>
Headquarters .....	44	39	39
Field .....	<u>41</u>	<u>42</u>	<u>42</u>
Total .....	85	81	81

Revitalization of Severely Distressed Public Housing

PUBLIC AND INDIAN HOUSING  
 REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)  
 Program Offsets  
 (Dollars in Thousands)

<b>Revitalization Grants</b>	<u>Amount</u>
2004 Appropriation .....	\$145,139
2005 Appropriation .....	138,880
2006 Request .....	<u>...</u>
Program Improvements/Offsets .....	-138,880

**Proposed Actions**

No funding is proposed for the Revitalization of Severely Distressed Public Housing (HOPE VI) program. As a result of this program and other initiatives, the Department's goals for demolition of the worst public housing have been met. However, a multi-billion dollar pipeline of unspent funds remains and demands attention. The Department will maintain the requisite monitoring, oversight personnel, and contracts to execute this responsibility. Contracts that support the quarterly reporting system, technical assistance and risk management activities, training, and other activities will be funded with prior years' HOPE VI monies.

In fiscal year 2003, the HOPE VI program was evaluated to determine if the demonstration program should be expanded. The assessment revealed that the program is slow at completing the job of redevelopment and is more costly than other alternatives. This program has also shown to be more costly than other programs that serve the same population. In a GAO report (GAO-02-76), the housing-related costs of a HOPE VI unit were shown to be 27 percent higher than a housing voucher and 47 percent higher when all costs were included. It also has an inherently long, and complex planning and redevelopment process that has resulted in significant delays in the execution and completion of these grants. Some PHAs also lack the capacity to manage their redevelopment projects.

Revitalization of Severely Distressed Public Housing

PUBLIC AND INDIAN HOUSING  
 REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)  
 Program Offsets  
 (Dollars in Thousands)

<b>Technical Assistance</b>	<u>Amount</u>
2004 Appropriation .....	\$3,976
2005 Appropriation .....	3,968
2006 Request .....	<u>...</u>
Program Improvements/Offsets .....	-3,968

**Proposed Actions**

No additional funds are requested for this program in fiscal year 2006. As a result of this program and other initiatives, the Department's goals for demolition of the worst public housing have been met. However, a multi-billion dollar pipeline of unspent funds remains and demands attention. The Department will maintain the requisite monitoring, oversight personnel, and contracts to execute this responsibility. Contracts that support the quarterly reporting system, technical assistance and risk management activities, training, and other activities will be funded with prior years' HOPE VI monies.

In fiscal year 2003 the HOPE VI program was evaluated to determine if the demonstration program should be expanded. The assessment revealed that the program is slow at completing the job of redevelopment and is more costly than other alternatives. This program has also shown to be more costly than other programs that serve the same population. In a GAO report (GAO-02-76), the housing-related costs of a HOPE VI unit were shown to be 27 percent higher than a housing voucher and 47 percent higher when all costs were included. It also has an inherently long, and complex planning and redevelopment process that has resulted in significant delays in the execution and completion of these grants. Some PHAs also lack the capacity to manage their redevelopment projects.

Revitalization of Severely Distressed Public Housing

**PUBLIC AND INDIAN HOUSING  
REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)  
Performance Measurement Table**

<b>Program Name:</b> REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)					
<b>Program Mission:</b> Eliminate the worst public housing by demolishing unsustainable developments and rebuilding communities in accordance with community-sensitive principles.					
Performance Indicators	Data Sources	Performance Report		Performance Plan	
		2004 Plan	2004 Actual	2005 Plan	2006 Plan
The HOPE VI Revitalization Development program for public housing relocates 1,446 families, demolishes 2,602 units, completes 6,267 new and rehabilitated units, and occupies 6,070 units.	HOPE VI Quarterly Progress Reporting System; FY 2004. Performance & Accountability Report; FY 2005 Annual Performance Plan; draft FY 2006 Annual Performance Plan	3,300 households relocated; 4,000 units demolished; 6,900 new & rehabilitated units; 6,200 units occupied	6,395 households relocated; 6,836 units demolished; 6,478 new & rehabilitated units; 5,668 units occupied	1,446 households relocated; 2,602 units demolished; 6,267 new & rehabilitated units; 6,070 units occupied	1,400 households relocated; 2,600 units demolished; 6,500 new & rehabilitated units; 6,300 units occupied

**Explanation of Indicators**

The HOPE VI program office continues to emphasize timeliness and accountability in the implementation of HOPE VI grants in order to achieve its goals. The primary tools for achieving these objectives include vigilant management and monitoring of grants by grant managers, holding PHAs accountable to following their program schedule, extensive use of the quarterly progress reporting system in all aspects of the HOPE VI program, risk assessment of grantees, trainings and workshops for grantees, and a range of programs and policy guidance.

This indicator tracks the share of HOPE VI redevelopment plans that are being implemented on schedule in terms of four key outputs: tenants relocated to permit redevelopment, units demolished, new and rehabilitated units completed, and units occupied. The goals reflect planned achievements based on HOPE VI plans submitted to HUD by Public Housing Authorities (PHAs). The fiscal years 2005 and 2006 achievement targets reflect planned achievements based on HOPE VI plans submitted by PHAs. It is anticipated that based on the funding resources available, the fiscal years 2005 and 2006 goals for the four key output indicators will be met. While progress is steady, it is noted that the gap between what has been promised and what has actually been built and occupied is wide. (For example, 87,389 units were to have been redeveloped or rehabilitated based on HOPE VI applications and only 36,111 have been completed by the end of fiscal year 2004.)

Revitalization of Severely Distressed Public Housing

**PUBLIC AND INDIAN HOUSING  
REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)  
Justification of Proposed Changes in Appropriations Language**

The 2006 President's Budget includes proposed changes in the appropriations language listed and explained below. New language is italicized and underlined, and language proposed for deletion is bracketed.

[REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)

For grants to public housing agencies for demolition, site revitalization, replacement housing, and tenant-based assistance grants to projects as authorized by section 24 of the United States Housing Act of 1937, as amended, \$150,000,000, to remain available until September 30, 2005, of which the Secretary may use up to \$4,000,000 for technical assistance and contract expertise, to be provided directly or indirectly by grants, contracts or cooperative agreements, including training and cost of necessary travel for participants in such training, by or to officials and employees of the department and of public housing agencies and to residents: Provided, That none of such funds shall be used directly or indirectly by granting competitive advantage in awards to settle litigation or pay judgments, unless expressly permitted herein.]

**Explanation of Changes**

No funds are requested for this account in fiscal year 2006. The Department is proposing to rescind the unobligated balances remaining from funds appropriated in fiscal year 2005 under the heading "Revitalization of Severely Distressed Public Housing (HOPE VI)" for grants to public housing agencies for demolition, site revitalization, replacement housing, and tenant-based assistance grants to projects as authorized by section 24 of the United States Housing Act of 1937, as amended

Revitalization of Severely Distressed Public Housing

PUBLIC AND INDIAN HOUSING  
 REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)  
 Crosswalk of 2004 Availability  
 (Dollars in Thousands)

<u>Budget Activity</u>	<u>2004 Enacted</u>	<u>Supplemental/ Rescission</u>	<u>Approved Reprogrammings</u>	<u>Transfers</u>	<u>Carryover</u>	<u>Total 2004 Resources</u>
Revitalization Grants .....	\$146,000	-\$861	...	...	\$549,186	\$694,325
Technical Assistance .....	4,000	-24	...	...	10,831	14,807
Neighborhood Networks .....	...	...	...	...	<u>4,968</u>	<u>4,968</u>
Total .....	150,000	-885	...	...	564,985	714,100

a/ Of the total unobligated balances, \$1.8 million was recaptured for Revitalization Grants and \$3.8 million was recaptured for Technical Assistance during fiscal year 2004. In addition, \$2.4 million expired by the end of fiscal year 2003 and therefore was not available for obligations.

Revitalization of Severely Distressed Public Housing

PUBLIC AND INDIAN HOUSING  
 REVITALIZATION OF SEVERELY DISTRESSED PUBLIC HOUSING (HOPE VI)  
 Crosswalk of 2005 Changes  
 (Dollars in Thousands)

<u>Budget Activity</u>	<u>2005 President's Budget Request</u>	<u>Congressional Appropriations Action on 2005 Request</u>	<u>2005 Supplemental/ Rescission</u>	<u>Reprogrammings</u>	<u>Carryover</u>	<u>Total 2005 Resources</u>
Revitalization Grants .....	...	\$140,000	-\$1,120	...	\$156,522	\$295,402
Technical Assistance .....	...	4,000	-32	...	8,099	12,067
Neighborhood Networks .....	...	...	...	...	...	...
Total Changes .....	...	144,000	-1,152	...	164,621	307,469



HOPE VI Funds Expended By State as of the 9/30/04 Quarter

State	City	Grant Name	Grant Amount	Total HOPE VI Funds Expended as of 9/30/04	Total HOPE VI Funds Remaining as of 9/30/04
AL	Birmingham	Metropolitan Gardens	\$34,957,850	\$9,506,727	\$25,451,123
AL	Birmingham	Tuxedo Court	\$20,000,000	\$0	\$20,000,000
AL	Mobile	Albert Owens	\$20,000,000	\$55,650	\$19,944,350
AL	Mobile	Central Plaza Towers	\$4,741,800	\$3,912,349	\$829,451
AL	Prichard	Bessemer Avenue Apartments	\$20,000,000	\$4,805,233	\$15,194,767
<b>Total</b>			<b>\$99,699,650</b>	<b>\$18,279,959</b>	<b>\$81,419,691</b>
AZ	Phoenix	Matthew Henson	\$35,000,000	\$5,883,301	\$29,116,699
AZ	Tucson	Connie Chambers	\$14,600,000	\$14,600,000	\$0
AZ	Tucson	Robert F. Kennedy Homes	\$12,748,000	\$11,296,718	\$1,451,282
<b>Total</b>			<b>\$62,348,000</b>	<b>\$31,780,019</b>	<b>\$30,567,981</b>
CA	Fresno	Yosemite Village	\$20,000,000	\$0	\$20,000,000
CA	Los Angeles	Aliso Village	\$23,045,297	\$23,045,297	\$0
CA	Los Angeles	Pico Gardens & Aliso Apartments	\$50,000,000	\$50,000,000	\$0
CA	Oakland	Chestnut Court and 1114 14th Street	\$12,705,010	\$12,705,010	\$0
CA	Oakland	Coliseum Gardens	\$34,486,116	\$9,895,493	\$24,590,623
CA	Oakland	Lockwood Gardens/ Lower Fruitvale	\$26,510,020	\$26,505,202	\$4,818
CA	Oakland	Westwood Gardens	\$10,053,254	\$8,585,866	\$1,467,388
CA	Richmond	Easter Hill	\$35,000,000	\$11,867,289	\$23,132,711
CA	San Francisco	Bernal/Plaza	\$49,992,377	\$49,992,377	\$0
CA	San Francisco	Hayes Valley	\$22,055,000	\$22,055,000	\$0
CA	San Francisco	North Beach	\$20,000,000	\$19,250,837	\$749,163
CA	San Francisco	Valencia Gardens	\$23,230,641	\$8,997,469	\$14,233,172
<b>Total</b>			<b>\$327,077,715</b>	<b>\$242,899,840</b>	<b>\$84,177,875</b>
CO	Denver	Arrowhead Apartments/Thomas Bean Towers	\$20,000,000	\$2,730,858	\$17,269,142
CO	Denver	Curtis Park Homes & Arapahoe Cts	\$25,753,220	\$20,776,929	\$4,976,291
CO	Denver	Quigg Newton Homes	\$26,489,288	\$26,489,288	\$0
<b>Total</b>			<b>\$72,242,508</b>	<b>\$49,997,075</b>	<b>\$22,245,433</b>
CT	Hartford	Dutch Point Colony	\$20,000,000	\$3,094,948	\$16,905,052
CT	New Haven	Elm Haven	\$45,331,593	\$31,684,675	\$13,646,918
CT	New Haven	Quinnipiac Terrace/Riverview	\$20,000,000	\$1,221,438	\$18,778,562
CT	Stamford	Fairfield Court	\$19,579,641	\$0	\$19,579,641
CT	Stamford	Southfield Village	\$26,446,063	\$25,802,891	\$643,172
<b>Total</b>			<b>\$131,357,297</b>	<b>\$61,803,952</b>	<b>\$69,553,345</b>
DC	Washington	Capper/Carrollsborg	\$34,937,590	\$1,298,774	\$33,638,816
DC	Washington	E. Capitol Dwellings	\$30,867,337	\$10,972,860	\$19,894,477
DC	Washington	Eastgate Gardens	\$20,000,000	\$0	\$20,000,000
DC	Washington	Ellen Wilson Homes	\$25,075,956	\$25,075,956	\$0
DC	Washington	Frederick Douglass Dwellings & Stanton Dwellings	\$29,972,431	\$17,931,293	\$12,041,138
DC	Washington	Valley Green/Sky Tower	\$20,300,000	\$20,300,000	\$0
<b>Total</b>			<b>\$161,153,314</b>	<b>\$75,578,883</b>	<b>\$85,574,431</b>
DE	Wilmington	Eastlake Family Public Housing	\$16,820,350	\$10,182,819	\$6,637,531
<b>Total</b>			<b>\$16,820,350</b>	<b>\$10,182,819</b>	<b>\$6,637,531</b>

HOPE VI Funds Expended By State as of the 9/30/04 Quarter

State	City	Grant Name	Grant Amount	Total HOPE VI Funds Expended as of 9/30/04	Total HOPE VI Funds Remaining as of 9/30/04
FL	Bradenton	Rogers Garden Park/Zoller Apts.	\$23,305,788	\$22,999,395	\$306,393
FL	Daytona Beach	Bethune Village/ Halifax Park	\$17,242,383	\$1,215,804	\$16,026,579
FL	Daytona Beach	Martin Luther King Jr. Apartments	\$7,639,191	\$0	\$7,639,191
FL	Jacksonville	Brentwood Park	\$20,000,000	\$2,239,225	\$17,760,775
FL	Jacksonville	Durkeeville	\$21,552,000	\$20,117,297	\$1,434,703
FL	Lakeland	Washington Park Homes & Lake Ridge Homes	\$21,842,801	\$15,633,376	\$6,209,425
FL	Miami	Scott/Carver Homes	\$35,000,000	\$9,605,840	\$25,394,160
FL	Miami	Ward Tower	\$4,697,750	\$440,186	\$4,257,564
FL	Orlando	Carver Court	\$18,084,255	\$377,354	\$17,706,901
FL	Orlando	Colonial Park	\$6,800,000	\$6,800,000	\$0
FL	St. Petersburg	Jordan Park	\$27,000,000	\$25,378,581	\$1,621,419
FL	Tampa	College Hill/ Ponce de Leon	\$32,500,000	\$30,946,719	\$1,553,281
FL	Tampa	Riverview/Dyer	\$19,937,572	\$5,414,196	\$14,523,376
<b>Total</b>			<b>\$255,601,740</b>	<b>\$141,167,973</b>	<b>\$114,433,767</b>
GA	Atlanta	Capitol Homes	\$35,000,000	\$6,992,598	\$28,007,402
GA	Atlanta	Carver Homes	\$34,669,400	\$21,530,057	\$13,139,343
GA	Atlanta	Heman E. Perry Homes	\$20,000,000	\$10,721,503	\$9,278,497
GA	Atlanta	Joel C. Harris Homes	\$35,000,000	\$4,433,145	\$30,566,855
GA	Atlanta	McDaniel Glenn	\$20,000,000	\$0	\$20,000,000
GA	Atlanta	Techwood Homes/Clark Howell Homes	\$42,562,635	\$42,562,635	\$0
GA	Columbus	George Foster Peabody Apartments	\$20,000,000	\$1,856,342	\$18,143,658
GA	Fulton County	Red Oak Townhomes	\$17,191,544	\$1,800,730	\$15,390,814
GA	Macon	Oglethorpe Homes	\$19,282,336	\$7,132,544	\$12,149,792
GA	Savannah	Garden Homes Estates	\$16,328,649	\$8,525,759	\$7,802,890
<b>Total</b>			<b>\$260,034,564</b>	<b>\$105,555,313</b>	<b>\$154,479,251</b>
IL	Chicago	ABLA (Brooks Extension)	\$24,483,250	\$6,027,064	\$18,456,186
IL	Chicago	ABLA Homes	\$35,000,000	\$1,460,961	\$33,539,039
IL	Chicago	Cabrini-Green	\$50,000,000	\$17,615,000	\$32,385,000
IL	Chicago	Henry Horner	\$18,435,300	\$16,369,899	\$2,065,401
IL	Chicago	Madden/Wells/Darrow	\$35,000,000	\$5,482,487	\$29,517,513
IL	Chicago	Robert Taylor Homes	\$25,000,000	\$8,404,792	\$16,595,208
IL	Chicago	Robert Taylor Homes A	\$35,000,000	\$1,752,768	\$33,247,232
IL	Chicago	Rockwell Gardens	\$35,000,000	\$4,305,705	\$30,694,295
IL	Decatur	Longview Place	\$34,863,615	\$11,603,463	\$23,260,152
IL	Peoria	Colonel John Warner Homes	\$16,190,907	\$15,402,293	\$788,614
IL	Springfield	John Hay Homes	\$19,775,000	\$18,142,277	\$1,632,723
IL	Winnebago County	Champion Park	\$18,847,938	\$1,089,529	\$17,758,409
<b>Total</b>			<b>\$347,596,010</b>	<b>\$107,656,238</b>	<b>\$239,939,772</b>
IN	Gary	Duneland Village	\$19,847,454	\$9,506,080	\$10,341,374
IN	Indianapolis	Brokenburr Trails	\$16,778,288	\$0	\$16,778,288
IN	Indianapolis	Concord/Eagle Creek	\$29,999,010	\$29,999,010	\$0
IN	Muncie	Munsyana Homes	\$12,352,941	\$469,417	\$11,883,524
<b>Total</b>			<b>\$78,977,693</b>	<b>\$39,974,507</b>	<b>\$39,003,186</b>

This data is based on self reported data by the grantees for the period ending 9/30/04.

HOPE VI Funds Expended By State as of the 9/30/04 Quarter

State	City	Grant Name	Grant Amount	Total HOPE VI Funds Expended as of 9/30/04	Total HOPE VI Funds Remaining as of 9/30/04
KY	Lexington	Charlotte Court	\$19,331,116	\$12,977,730	\$6,353,386
KY	Louisville	Clarksdale	\$20,000,000	\$1,528,753	\$18,471,247
KY	Louisville	Clarksdale Phase II	\$20,000,000	\$0	\$20,000,000
KY	Louisville	Cotter & Lang Homes	\$20,000,000	\$11,263,227	\$8,736,773
KY	Newport	Peter G. Noll, Booke	\$28,415,290	\$5,901,721	\$22,513,569
<b>Total</b>			<b>\$107,746,406</b>	<b>\$31,671,431</b>	<b>\$76,074,975</b>
LA	East Baton Rouge	East Boulevard and Oklahoma Street	\$18,640,495	\$2,433,221	\$16,207,274
LA	New Orleans	Desire	\$44,255,908	\$24,136,191	\$20,119,717
LA	New Orleans	St. Thomas	\$25,000,000	\$18,694,767	\$6,305,233
LA	New Orleans	William J. Fisher Homes	\$8,127,632	\$0	\$8,127,632
<b>Total</b>			<b>\$96,024,035</b>	<b>\$45,264,179</b>	<b>\$50,759,856</b>
MA	Boston	Maverick Gardens	\$35,000,000	\$12,845,405	\$22,154,595
MA	Boston	Mission Main	\$49,992,350	\$48,938,226	\$1,054,124
MA	Boston	Orchard Park	\$30,000,000	\$24,353,310	\$5,646,690
MA	Cambridge	John F. Kennedy Apartments	\$5,000,000	\$4,995,708	\$4,292
MA	Holyoke	Jackson Parkway	\$15,000,000	\$12,417,585	\$2,582,415
MA	New Bedford	Caroline Street Apartments	\$4,146,780	\$4,146,780	\$0
<b>Total</b>			<b>\$139,139,130</b>	<b>\$107,697,014</b>	<b>\$31,442,116</b>
MD	Baltimore	Broadway Homes	\$21,362,224	\$18,667,976	\$2,694,248
MD	Baltimore	Flag House Courts	\$21,500,000	\$19,818,597	\$1,681,403
MD	Baltimore	Hollander Ridge	\$20,000,000	\$1,146,612	\$18,853,388
MD	Baltimore	Homeownership Demonstration	\$18,648,000	\$2,963,039	\$15,684,961
MD	Baltimore	Lafayette Courts	\$31,015,600	\$31,015,600	\$0
MD	Baltimore	Lexington Terrace	\$22,702,000	\$22,606,670	\$95,330
MD	Baltimore	Murphy Homes, Julian Gardens	\$31,325,395	\$31,325,395	\$0
MD	Frederick	John Hanson/Roger Brook Taney Apartments	\$15,889,376	\$777,717	\$15,111,659
MD	Hagerstown	Westview Homes	\$27,357,875	\$18,456,286	\$8,901,589
<b>Total</b>			<b>\$209,800,470</b>	<b>\$146,777,892</b>	<b>\$63,022,578</b>
MI	Benton Harbor	Whtfield I	\$15,947,404	\$0	\$15,947,404
MI	Detroit	Herman Gardens	\$24,224,160	\$365,744	\$23,858,416
MI	Detroit	Jeffries Homes	\$39,807,342	\$11,094,706	\$28,712,636
MI	Detroit	Parkside Homes	\$47,620,227	\$47,620,227	\$0
<b>Total</b>			<b>\$127,599,133</b>	<b>\$59,080,677</b>	<b>\$68,518,456</b>
MN	Duluth	Harbor View Homes	\$20,000,000	\$1,820,118	\$18,179,882
MN	Minneapolis	The Bryants	\$14,193,604	\$786,917	\$13,406,687
<b>Total</b>			<b>\$34,193,604</b>	<b>\$2,607,035</b>	<b>\$31,586,569</b>
MO	Kansas City	Guinotte Manor	\$47,579,800	\$46,266,399	\$1,313,401
MO	Kansas City	Heritage House I	\$6,570,500	\$5,473,842	\$1,096,658
MO	Kansas City	Heritage House II	\$3,429,500	\$3,429,500	\$0
MO	Kansas City	Theron B. Watkins Homes	\$13,000,000	\$11,817,234	\$1,182,766
MO	St. Louis	Arthur A. Blumeyer	\$35,000,000	\$10,514,506	\$24,485,494
MO	St. Louis	Cochran Gardens	\$20,000,000	\$0	\$20,000,000

HOPE VI Funds Expended By State as of the 9/30/04 Quarter

State	City	Grant Name	Grant Amount	Total HOPE VI Funds Expended as of 9/30/04	Total HOPE VI Funds Remaining as of 9/30/04
MO	St. Louis	Darst-Webbe	\$46,771,000	\$28,659,823	\$18,111,177
<b>Total</b>			<b>\$172,350,800</b>	<b>\$106,161,304</b>	<b>\$66,189,496</b>
MS	Biloxi	Bayview Homes/Bayou	\$35,000,000	\$15,516,071	\$19,483,929
MS	Meridian	Victory Villate	\$17,281,075	\$0	\$17,281,075
<b>Total</b>			<b>\$52,281,075</b>	<b>\$15,516,071</b>	<b>\$36,765,004</b>
MT	Helena	Enterprise Drive	\$939,700	\$939,700	\$0
<b>Total</b>			<b>\$939,700</b>	<b>\$939,700</b>	<b>\$0</b>
NC	Charlotte	Dalton Village	\$24,501,684	\$15,931,662	\$8,570,022
NC	Charlotte	Earle Village	\$41,740,155	\$37,977,217	\$3,762,938
NC	Charlotte	Fairview Homes	\$34,724,570	\$14,532,993	\$20,191,577
NC	Charlotte	Piedmont Courts	\$20,000,000	\$0	\$20,000,000
NC	Durham	Few Gardens	\$35,000,000	\$8,339,549	\$26,660,451
NC	Greensboro	Morningside Homes	\$22,987,722	\$15,742,291	\$7,245,431
NC	High Point	Springfield Townhouses	\$20,180,647	\$5,536,145	\$14,644,502
NC	Raleigh	Chavis Heights	\$19,959,697	\$28,258	\$19,931,439
NC	Raleigh	Halifax Court	\$29,368,114	\$29,368,114	\$0
NC	Wilmington	Robert S. Jervay Place	\$11,620,654	\$8,668,314	\$2,952,340
NC	Winston-Salem	Happy Hill Gardens	\$18,264,370	\$1,560,041	\$16,704,329
NC	Winston-Salem	Kimberly Park Terrace	\$27,740,849	\$21,327,045	\$6,413,804
<b>Total</b>			<b>\$306,088,462</b>	<b>\$159,011,629</b>	<b>\$147,076,833</b>
NJ	Atlantic City	Shore Park/Shore Terrace	\$35,000,000	\$6,307,422	\$28,692,578
NJ	Bridgeton	Cohansey View	\$10,945,944	\$5,565,115	\$5,380,829
NJ	Camden	FDR Manor	\$20,000,000	\$0	\$20,000,000
NJ	Camden	McGuire Gardens	\$42,177,229	\$42,177,229	\$0
NJ	Camden	Westfield Acres	\$35,000,000	\$26,942,987	\$8,057,013
NJ	Elizabeth	Pioneer Homes, Migliore Manor	\$28,903,755	\$23,217,916	\$5,685,839
NJ	Jersey City	Curries Woods	\$31,624,658	\$19,011,579	\$12,613,079
NJ	Jersey City	Lafayette Gardens	\$34,140,000	\$3,142,452	\$30,997,548
NJ	New Brunswick	New Brunswick Homes	\$7,491,656	\$6,732,307	\$759,349
NJ	Newark	Archbishop Walsh Homes	\$49,996,000	\$36,957,052	\$13,038,948
NJ	Newark	Stella W. Wright	\$35,000,000	\$25,417,581	\$9,582,419
NJ	Paterson	Christopher Columbus	\$21,662,344	\$21,662,344	\$0
NJ	Pleasantville	Woodland Terrace	\$13,446,700	\$507,630	\$12,939,070
<b>Total</b>			<b>\$365,388,286</b>	<b>\$217,641,614</b>	<b>\$147,746,672</b>
NY	Albany	Edwin Corning Homes	\$28,852,000	\$22,021,445	\$6,830,555
NY	Buffalo	Lakeview Homes/Lower West Side	\$28,015,038	\$26,076,320	\$1,938,718
NY	New York	Arverne/Edgemere Houses	\$67,700,952	\$17,323,992	\$50,376,960
NY	New York	Prospect Plaza	\$21,405,213	\$3,766,409	\$17,638,804
NY	Utica	Washington Courts	\$11,501,039	\$582,584	\$10,918,455
NY	Yonkers	Mulford Gardens	\$20,000,000	\$0	\$20,000,000
<b>Total</b>			<b>\$177,474,242</b>	<b>\$69,770,750</b>	<b>\$107,703,492</b>
OH	Akron	Elizabeth Park Homes	\$19,250,000	\$637,587	\$18,612,413

HOPE VI Funds Expended By State as of the 9/30/04 Quarter

State	City	Grant Name	Grant Amount	Total HOPE VI Funds Expended as of 9/30/04	Total HOPE VI Funds Remaining as of 9/30/04
OH	Cincinnati	Laurel Homes	\$35,000,000	\$16,700,637	\$18,299,363
OH	Cincinnati	Lincoln Court	\$31,093,590	\$30,414,924	\$678,666
OH	Columbus	Windsor Terrace	\$42,053,408	\$41,938,906	\$114,502
OH	Cuyahoga	Carver Park	\$21,000,000	\$3,622,390	\$17,377,610
OH	Cuyahoga	Outhwaite Homes / King Kennedy (combined)	\$50,000,000	\$49,952,012	\$47,988
OH	Cuyahoga	Riverview / Lakeview	\$29,733,334	\$4,723,410	\$25,009,924
OH	Cuyahoga	Valleyview Homes	\$17,447,772	\$0	\$17,447,772
OH	Dayton	Edgewood Court, Metro Gardens and Metro Gardens Annex	\$18,311,270	\$8,378,636	\$9,932,634
OH	Youngstown	Westlake Terrace	\$19,751,896	\$840,910	\$18,910,986
<b>Total</b>			<b>\$283,641,270</b>	<b>\$157,209,412</b>	<b>\$126,431,858</b>
OK	Tulsa	Osage Hills Apartments	\$28,640,000	\$26,533,950	\$2,106,050
<b>Total</b>			<b>\$28,640,000</b>	<b>\$26,533,950</b>	<b>\$2,106,050</b>
OR	Portland	Columbia Villa	\$35,000,000	\$15,756,260	\$19,243,740
<b>Total</b>			<b>\$35,000,000</b>	<b>\$15,756,260</b>	<b>\$19,243,740</b>
PA	Allegheny County	FDR & Homestead Apartments	\$2,549,392	\$2,055,836	\$493,556
PA	Allegheny County	McKees Rocks Terrace	\$15,847,160	\$15,428,701	\$418,459
PA	Allegheny County	Ohioview Acres	\$20,000,000	\$3,342,697	\$16,657,303
PA	Chester	Chester Towers	\$20,000,000	\$0	\$20,000,000
PA	Chester	Lamokin Village	\$14,949,554	\$14,949,554	\$0
PA	Chester	McCaffery Village	\$9,751,178	\$9,060,850	\$690,328
PA	Chester County	Oak Street	\$16,434,200	\$12,296,012	\$4,138,188
PA	Farrell	Steel City Terrace	\$9,012,288	\$6,309,656	\$2,702,632
PA	Philadelphia	Martin Luther King Plaza	\$25,229,950	\$17,860,234	\$7,369,716
PA	Philadelphia	Mill Creek	\$34,825,000	\$12,473,930	\$22,351,070
PA	Philadelphia	Richard Allen Homes	\$50,000,000	\$47,790,219	\$2,209,781
PA	Philadelphia	Schuylkill Falls	\$26,400,951	\$20,662,944	\$5,738,007
PA	Pittsburgh	Allequippa Terrace	\$31,564,190	\$31,159,747	\$404,443
PA	Pittsburgh	Bedford Additions	\$26,592,764	\$21,144,496	\$5,448,268
PA	Pittsburgh	Manchester	\$7,500,000	\$5,817,346	\$1,682,654
<b>Total</b>			<b>\$310,656,627</b>	<b>\$220,352,222</b>	<b>\$90,304,405</b>
RI	Newport	Tonomy Hill	\$20,000,000	\$1,798,719	\$18,201,281
<b>Total</b>			<b>\$20,000,000</b>	<b>\$1,798,719</b>	<b>\$18,201,281</b>
RQ	San Juan	Cristantemos y Manuel A. Perez	\$50,000,000	\$27,359,234	\$22,640,766
<b>Total</b>			<b>\$50,000,000</b>	<b>\$27,359,234</b>	<b>\$22,640,766</b>
SC	Columbia	Hendley Homes	\$10,755,952	\$0	\$10,755,952
SC	Columbia	Saxon Homes	\$25,843,793	\$5,845,982	\$19,997,811
SC	Greenville	Woodland/Pearce Homes	\$21,075,322	\$7,494,147	\$13,581,175
SC	North Charleston	North Park Village	\$30,347,921	\$11,850,080	\$18,497,841
SC	Spartanburg	Phyllis Goins	\$20,000,000	\$0	\$20,000,000
SC	Spartanburg	Tobe Hartwell/Extension	\$14,620,369	\$14,614,675	\$5,694
<b>Total</b>			<b>\$122,643,357</b>	<b>\$39,804,884</b>	<b>\$82,838,473</b>
TN	Chattanooga	McCallie Homes	\$35,000,000	\$15,191,755	\$19,808,245

HOPE VI Funds Expended By State as of the 9/30/04 Quarter

State	City	Grant Name	Grant Amount	Total HOPE VI Funds Expended as of 9/30/04	Total HOPE VI Funds Remaining as of 9/30/04
TN	Knoxville	College Homes	\$22,064,125	\$15,321,583	\$6,742,542
TN	Memphis	Hurt Village	\$35,000,000	\$16,554,544	\$18,445,456
TN	Memphis	Lamar Terrace	\$20,000,000	\$0	\$20,000,000
TN	Memphis	LeMoyne Gardens	\$47,281,182	\$43,998,487	\$3,282,695
TN	Nashville	John Henry Hale Homes	\$20,000,000	\$0	\$20,000,000
TN	Nashville	Preston Taylor Homes	\$35,000,000	\$32,574,255	\$2,425,745
TN	Nashville	Sam Levy Homes	\$20,000,000	\$1,550,549	\$18,449,451
TN	Nashville	Vine Hill Homes	\$13,563,876	\$13,563,876	\$0
<b>Total</b>			<b>\$247,909,183</b>	<b>\$138,755,049</b>	<b>\$109,154,134</b>
TX	Dallas	Frazier Courts/Frazier Courts Addition	\$20,000,000	\$1,393,721	\$18,606,279
TX	Dallas	Lakewest	\$26,600,000	\$22,122,863	\$4,477,137
TX	Dallas	Roseland Homes	\$34,907,186	\$25,931,680	\$8,975,506
TX	El Paso	Kennedy Brothers	\$36,224,644	\$36,224,644	\$0
TX	Houston	Allen Parkway Village	\$36,602,761	\$36,244,764	\$357,997
TX	Houston	Allen Parkway Village 2	\$21,286,470	\$19,771,285	\$1,515,185
TX	San Antonio	Mirasol	\$48,285,500	\$46,883,271	\$1,402,229
TX	San Antonio	Spring View	\$48,810,294	\$45,765,653	\$3,044,641
TX	San Antonio	Victoria Courts	\$18,788,269	\$4,908,157	\$13,880,112
<b>Total</b>			<b>\$291,505,124</b>	<b>\$239,246,038</b>	<b>\$52,259,086</b>
VA	Alexandria	Samuel Madden Homes	\$6,716,250	\$561,660	\$6,154,590
VA	Danville	Liberty View	\$20,647,785	\$9,245,765	\$11,402,020
VA	Norfolk	Roberts Village and Bowling Green	\$35,000,000	\$12,945,334	\$22,054,666
VA	Portsmouth	Ida Barbour Revitalization	\$24,810,883	\$17,464,723	\$7,346,160
VA	Richmond	Blackwell	\$26,964,118	\$17,687,973	\$9,276,145
VA	Roanoke	Lincoln Terrace	\$15,124,712	\$14,374,234	\$750,478
<b>Total</b>			<b>\$129,263,748</b>	<b>\$72,279,689</b>	<b>\$56,984,059</b>
WA	King County	Park Lake Homes	\$35,000,000	\$8,974,784	\$26,025,216
WA	Seattle	High Point Garden	\$35,000,000	\$9,334,808	\$25,665,192
WA	Seattle	Holly Park	\$48,116,503	\$47,103,432	\$1,013,071
WA	Seattle	Rainier Vista Garden Community	\$35,000,000	\$25,817,314	\$9,182,686
WA	Seattle	Roxbury House and Village	\$17,020,880	\$17,020,880	\$0
WA	Tacoma	Salishan Housing Dev	\$35,000,000	\$11,290,365	\$23,709,635
<b>Total</b>			<b>\$205,137,383</b>	<b>\$119,541,583</b>	<b>\$85,595,800</b>
WI	Milwaukee	Highland Park	\$19,000,000	\$12,104,501	\$6,895,499
WI	Milwaukee	Hillside Terrace	\$45,689,446	\$45,689,446	\$0
WI	Milwaukee	Lapham Park	\$11,300,000	\$9,276,009	\$2,023,991
WI	Milwaukee	Parklawn Housing Development	\$34,230,500	\$34,230,500	\$0
WI	Milwaukee	Scattered Sites	\$19,500,000	\$0	\$19,500,000
<b>Total</b>			<b>\$129,719,946</b>	<b>\$101,300,456</b>	<b>\$28,419,490</b>
WV	Wheeling	Grandview Manor/Lincoln Homes	\$17,124,895	\$16,058,670	\$1,066,225
<b>Total</b>			<b>\$17,124,895</b>	<b>\$16,058,670</b>	<b>\$1,066,225</b>
<b>Grant Total</b>			<b>\$5,473,175,717</b>	<b>\$3,023,012,040</b>	<b>\$2,450,163,677</b>