

BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2004-2006
(Dollars in Millions)

	<u>2004</u>	<u>2005</u>	<u>2006</u>
	<u>ACTUAL</u>	<u>ENACTED</u>	<u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund			
Section 8 Contract Renewals/Amendments.....	\$17,531	...	...
Central Fund.....	136	...	...
Administrative Fees.....	1,235	...	...
Family Self-Sufficiency.....	48	...	...
Tenant Protection/Replacement Voucher.....	205	...	...
Advanced Appropriation for FY 2004.....	[4,175]	...	...
Advanced Appropriation for FY 2005.....	[(4,166)]	\$4,166	...
Contract Administrators.....	99	...	...
Transfer to Working Capital Fund.....	3	...	...
Subtotal, Housing Certificate Fund.....	19,257	4,166	...
Rescission of Section 8 Balances.....	(2,844)	(1,557)	(\$2,500)
Total, Housing Certificate Fund.....	16,413	2,609	(2,500)
Tenant-Based Rental Assistance			
Section 8 Contract Renewals.....	...	9,189	14,090
Administrative Fees.....	...	1,200	1,295
Family Self-Sufficiency Coordinators.....	...	46	55
Tenant Protection Vouchers.....	...	162	354
Central Fund.....	...	...	45
Advanced Appropriation for FY 2006.....	...	[(4,200)]	[4,200]
Advanced Appropriation for FY 2007.....	...	...	[(4,200)]
Transfer to Working Capital Fund.....	...	3	6
Total, Tenant-Based Rental Assistance.....	...	10,600	15,845
Project-Based Rental Assistance			
Section 8 Contract Renewals (inc. Mod Rehab & Mod Rehab SRO).....	...	5,195	4,923
Contract Administrators.....	...	101	147
Transfer to Working Capital Fund.....	...	2	2
Total, Project-Based Rental Assistance.....	...	5,298	5,072

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Public Housing Capital Fund.....	\$2,696	\$2,579	\$2,327
Modernization TA.....	[50]	[38]	[11]
Remediation Troubled PHAs.....	[[13]]	[[12]]	[...]
Emergency Cap Needs.....	[40]	[30]	[17]
ROSS (within CDBG until FY 2003).....	[55]	[53]	[24]
Transfer to Working Capital Fund.....	[11]	[10]	[13]
Neighborhood Networks Initiative.....	[15]	[15]	[...]
Administrative Receivership.....	[...]	[3]	[9]
Subtotal, PIH Capital Fund.....	[2,696]	[2,579]	[2,327]
Revitalization of Severely Distressed Public Hsg Projects.....	\$149	\$143	(\$143)
Technical Assistance.....	[4]	[4]	[...]
Public Housing Operating Fund.....	3,579	2,438	3,407
Funds to Attorney General to fight crime and drugs.....	[10]	[8]	[...]
Voluntary Graduation Bonus.....	[...]	[10]	[10]
Rescission of Drug Elimination Grants.....	...	(5)	...
Native American Housing Block Grants.....	650	622	583
Transfer to the Working Capital Fund.....	[3]	[3]	[...]
Technical Assistance.....	[5]	[4]	[2]
National American Indian Housing Council.....	[2]	[2]	[...]
Indian CDBG (formerly in CPD).....	...	...	[58]
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	[2]	[2]	[5]
Administrative Expenses.....	[[0.2]]	[[0.1]]	[[0.2]]
Loan Guarantee Limitation.....	[[17]]	[[18]]	[[38]]
Rescission of credit subsidy carryover.....	...	(21)	...
Indian Housing Loan Guarantee Fund:			
Program Account.....	5	5	3
Administrative expenses.....	[0.2]	[0.2]	[0.3]
Limitation Level.....	[197]	[145]	[99]
Rescission of credit subsidy carryover.....	...	(33)	...
Native Hawaiian Loan Guarantee Fund			
Program Account.....	1	1	1
Limitation Level.....	[40]	[37]	[35]

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Native Hawaiian Housing Block Grants	[\$9] a/	[\$9] a/	\$9	
Native Hawaiian Technical Assistance.....	[...]	[0.5]	[0.4]	
Subtotal, Public and Indian Housing	23,493	24,236	24,604	
 COMMUNITY PLANNING AND DEVELOPMENT				
Community Development Block Grants Fund.....	4,933	4,853	...	
Disaster Supplemental.....	...	[150]	...	
Formula Grants.....	[4,331]	[4,110]	[...]	
Insular Areas.....	[...]	[7]	[...]	
CDBG Set-Asides:				
Indian Community Development Block Grant.....	[72]	[68]	[...]	b/
Capacity Building (NCDI).....	[35]	[34]	[...]	
Habitat for Humanity.....	[[5]]	[[5]]	[[...]]	
Section 107 Grants.....	[52]	[43]	[...]	
Technical Assistance.....	[[1]]	[[1]]	[[...]]	
Insular Areas.....	[[7]]	[[...]]	[[...]]	
Historically Black Colleges and Universities.....	[[10]]	[[10]]	[[...]]	c/
Technical Assistance (HBCU).....	[[[2]]]	[[[2]]]	[[[...]]]	c/
Community Development Work Study.....	[[[3]]]	[[[3]]]	[[...]]	c/
Hispanic Serving Institutions.....	[[7]]	[[7]]	[[...]]	c/
Community Outreach Partnerships.....	[[7]]	[[7]]	[[...]]	c/
Alaskan Native and Hawaiian Native Institutions.....	[[3]]	[[4]]	[[...]]	c/
Department of Hawaiian Home Lands.....	[[9]]	[[9]]	[[...]]	
Tribal Colleges and Universities.....	[[3]]	[[3]]	[[...]]	c/
Housing Assistance Council.....	[3]	[3]	[...]	
National American Indian Housing Council.....	[2]	[2]	[...]	
Neighborhood Initiative Demonstration.....	[44]	[42]	[...]	
Self-Help Homeownership.....	[27]	[25]	[...]	d/
Youthbuild	[65]	[62]	[...]	
Youthbuild Capacity Building.....	[[2]]	[[2]]	[[...]]	
Youthbuild Technical Assistance	[[3]]	[[3]]	[[...]]	
Transfer to the Working Capital Fund.....	[5]	[3]	[...]	
EDI Special Purpose Projects.....	[290]	[292]	[...]	
National Housing Development Corporation.....	[5]	[5]	[...]	

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LaRaza.....	[\$5]	[\$5]	[...]
Technical Assistance.....	[[0.5]]	[[0.5]]	[[...]]
Special Olympics.....	...	[2]	...
Urban Development Action Grants.....	(30)
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	7	7	...
Loan Guarantee Limitation.....	[275]	[275]	[...]
Self-Help Homeownership Opportunity.....	...	...	\$30
Technical Assistance.....	[...]	[...]	[1]
Brownfields Redevelopment Program.....	25	24	...
Urban Empowerment Zones.....	15	10	...
HOME Investment Partnerships Program.....	2,006	1,900	1,941
American Dream Downpayment Initiative.....	[87]	[50]	[200]
Transfer to Working Capital Fund.....	[2]	[2]	[1]
Technical Assistance and Management Information Systems.....	[18]	[18]	[10]
Housing Counseling.....	[40]	[42]	[...]
Homeless Assistance Grants.....	1,260	1,241	1,440
Faith Based Prisoner Re-entry Initiative.....	...	...	[25]
Transfer to Working Capital Fund.....	[3]	[3]	[1]
Technical Assistance and Management Information Systems.....	[12]	[11]	[12]
Total, Homeless.....	[1,260]	[1,241]	[1,440]
Housing Opportunities for Persons with AIDS (HOPWA).....	295	282	268
Technical Assistance.....	[2]	[3]	[2]
Rural Housing and Economic Development.....	25	24	...
Subtotal, Community Planning and Development.....	8,536	8,341	3,679
HOUSING PROGRAMS			
Housing Counseling Assistance.....	[40] e/	[42] e/	40
Housing for the Elderly.....	773	741	741
PRAC Renewals.....	[1]	[3]	[10]
Planning Grant.....	[20]	[18]	[...]
Transfer to Working Capital Fund.....	[0.5]	[0.4]	[0.5]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[25]	[25]	[30]
Service Coordinators.....	[30]	[50]	[53]

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Housing for Persons with Disabilities.....	\$249	\$238	\$120
PRAC Renewals.....	[2]	[2]	[5]
Mainstream Voucher Renewals.....	[60]	[50]	[80]
Amendments for Tenant Based Assistance Contracts.....	[14] f/	[29]	[...]
Incremental Mainstream Vouchers.....	[...]	[10]	[...]
Transfer to Working Capital Fund.....	[0.5]	[0.4]	[0.5]
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account.....			
Administrative Expenses.....	357	354	355
Non-overhead Expenses.....	84	77	63
Mortgage Insurance Limitation.....	[185,000]	[185,000]	[185,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[21]	[15]	[18]
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses.....	228	226	231
Non-overhead Expenses.....	93	85	72
Credit Subsidy.....	15	10	9
Rescission of Credit Subsidy.....	...	(30)	...
Mortgage Insurance Limitation.....	[29,000]	[35,000]	[35,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[17]	[10]	[11]
Subtotal, FHA Funds.....	777	722	730
Manufactured Home Inspection and Monitoring Trust Fund.....	9	13	13
Payments to Manufactured Housing Fees.....	4	...	...
Other Assisted Housing.....	413 g/	(400)	26
Subtotal, Housing Programs.....	2,225	1,314	1,670
 GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	11	11	11
MBS Guarantee Limitation.....	[200,000]	[200,000]	[200,000]
Subtotal, GNMA.....	11	11	11

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POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	\$47	\$45	\$70
University Programs.....	[...]	[...]	[29]
Technology Advancement Partnership (PATH).....	[8]	[7]	[...]
Subtotal, PD&R.....	47	45	70
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	28	26	23
Fair Housing Initiatives Program.....	20	20	16
Subtotal, Fair Housing Activities.....	48	46	39
OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION			
Lead-Based Paint Hazard Reduction.....	174	167	119
Technical Assistance.....	[10]	[9]	[9]
Operation LEAP.....	[9]	[8]	[9]
Healthy Homes	[10]	[10]	[9]
High Lead Areas Removal Initiative.....	[50]	[47]	[...]
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	544	543	579
Transfers (FHA/GNMA/CPD).....	[573]	[568]	[574]
Subtotal, Salaries and Expenses, HUD.....	[1,117]	[1,111]	[1,153]
Salaries and Expenses, OIG.....	77	79	79
Transfers (FHA/PIH).....	[24]	[24]	[24]
Salaries and Expenses, OFHEO.....	40	59	60
Working Capital Fund (Direct).....	234	268	265
Transfers.....	[65]	[51]	[57]
Subtotal, Working Capital Fund.....	[299]	[319]	[322]
Subtotal, Management and Administration.....	895	949	983
 Subtotal, HUD Discretionary Budget Authority (Gross).....	 35,429	 35,109	 31,175

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Current Year Offsetting Receipts	(\$735)	(\$630)	(\$798)
Receipts to MMI Capital Reserve Account.....	(2,660)	(2,121)	(1,867)
Total, HUD Discretionary Budget Authority (Net).....	32,034	32,358	28,510
 MANDATORY PROGRAMS			
Native American Housing Block Grants.....	\$1	\$4	...
Low-rent Public Housing - Loans and Other Expenses.....	20	30	\$30
FHA GI/SRI Program Account.....	517	767	...
FHA MMI/CMHI Capital Reserve Account.....	2,660	2,121	1,867
FHA GI/SRI Liquidating Account.....	854	962	683
FHA GI/SRI Liquidating Account Legislative Proposal .....	...	...	(100)
Housing for the Elderly or Handicapped Liquidating Account.....	(853)	(604)	(604)
Community Development Loan Guarantees Program Account.....	26	2	...
Community Development Loan Liquidating Account.....	(2)	...	...
Guarantees of Mortgage-Backed Securities Liquidating Account.....	...	53	57
Subtotal, Gross Mandatory Budget Authority.....	3,223	3,335	1,933
 Mandatory Receipts.....	 (145)	 (227)	 ...
 Total, Net Mandatory Budget Authority.....	 3,078	 3,108	 1,933
 Total, Net HUD Budget Authority.....	 35,112	 35,466	 30,443

a/ Funded under CDBG.

b/ Funded under Native American Housing Block Grants.

c/ Funded under Policy Development and Research.

d/ Requested as a separate account.

e/ Funded under HOME.

f/ Authorized for use in FY 2005 Continuing Resolution Appropriation.

g/ Reflects net of \$495 million permanent indefinite authority and \$82 million in contract authority withdrawn in the Section 235 and Section 236 programs.