

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 BUDGET OUTLAYS BY PROGRAM
 COMPARATIVE SUMMARY, FISCAL YEARS 2004-2006
 (Dollars in Millions)

	<u>2004</u> <u>ACTUAL</u>	<u>2005</u> <u>ENACTED</u>	<u>2006</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund	\$22,356	\$9,096	\$3,019
Tenant-Based Rental Assistance .....	...	10,600	15,845
Project-Based Rental Assistance .....	...	3,178	5,161
Public Housing Capital Fund	3,414	3,501	3,509
Revitalization of Severely Distressed Public Hsg Projects	596	590	567
Public Housing Operating Fund	3,434	3,600	3,403
Drug Elimination Grants for Low-Income Housing	46	17	...
Native American Housing Block Grants	675	717	727
Indian Housing Loan Guarantee Fund	2	5	4
Native Hawaiian Loan Guarantee .....	...	1	1
Native Hawaiian Housing Block Grants	[...] a/	[...] a/	1
Subtotal, Public and Indian Housing	30,523	31,305	32,237
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants	5,388	5,373	5,353
Community Development Loan Guarantees	7	8	7
Self-Help Homeownership Opportunity .....	...	...	1
Brownfields Redevelopment Program	10	13	14
Urban Empowerment Zones	48	50	50
HOME Investment Partnerships Program	1,597	1,650	1,700
Homeless Assistance Grants	1,232	1,300	1,431
Shelter Plus Care (Renewals)	6	...	...
Housing Opportunities for Persons with AIDS (HOPWA)	254	261	262
Rural Housing and Economic Development	23	25	25
Urban Development Action Grants	1	...	...
Subtotal, Community Planning and Development	8,566	8,680	8,843
HOUSING PROGRAMS			
Housing Counseling Assistance	[...] b/	[...] b/	4
Housing for the Elderly (Section 202)	1,096	875	875
Housing for Persons with Disabilities (Section 811)	2	255	258

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HOPE Grants	\$2	\$2	\$2
Flexible Subsidy	(35)
Nehemiah Housing Opportunity Fund	(1)
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account	423	432	420
General Insurance and Special Risk Insurance Funds:			
Program Account	293	349	316
Subtotal, FHA Funds	716	781	736
Other Assisted Housing	630	601	589
Manufactured Home Inspection and Monitoring	10	13	13
Rental Housing Assistance Fund	14	...	...
Subtotal, Housing Programs	2,434	2,527	2,477
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities	11	11	11
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology	43	43	56
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program	24	24	22
Fair Housing Initiatives Program	22	22	21
Subtotal, Fair Housing Activities	46	46	43
LEAD HAZARD CONTROL			
Lead Hazard Reduction	113	134	138
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD	529	544	570
Salaries and Expenses, OIG	76	79	79
Salaries and Expenses, OFHEO	39	58	61
Adjustment for GSE Proposal, OFHEO.....	...	...	8
Working Capital Fund	212	387	264
Subtotal, Management and Administration	856	1,068	982

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Subtotal, HUD Discretionary Outlays (Gross)	\$42,592	\$43,814	\$44,787
Deductions for Offsetting Receipts (Discretionary)	(735)	(630)	(798)
Reclassification of MMI Receipts	(2,660)	(2,121)	(1,867)
Total, HUD Discretionary Outlays (Net)	39,197	41,063	42,122
 MANDATORY PROGRAMS			
Native American Housing Block Grants	1	4	...
Rental Housing Assistance Fund	(5)	...	...
Housing for the Elderly or Handicapped Liquidating	(854)	(604)	(604)
FHA MMI Program Account.....	7,029	2,394	...
FHA MMI Liquidating	168	(10)	(10)
FHA MMI Capital Reserve Account	(1,152)	(1,348)	(1,272)
FHA GI/SRI Program	517	767	...
FHA GI/SRI Funds Liquidating	564	769	226
Low-Rent Public Housing--Loans and Other Expenses	(2)	30	30
Community Development Loan Guarantees (Program)	26	2	...
Community Development Loan (Liquidating)	(3)	...	...
Revolving Fund	(1)	...	...
Ginnie Mae Liquidating	(321)	(226)	(307)
Subtotal, HUD Mandatory Outlays (Gross)	5,967	1,778	(1,937)
Deductions for Offsetting Receipts (Mandatory)	(145)	(227)	...
Total, HUD Mandatory Outlays (Net)	5,822	1,551	(1,937)
Total, HUD Outlays	45,019	42,614	40,185

a/ Funded and disbursed under CDBG.
 b/ Funded and disbursed under HOME.