

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT  
 (Excludes Overtime and Terminal Leave)

	ACTUAL	ESTIMATE	ESTIMATE	INCREASE (+) DECREASE (-)
	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2006 vs 2005</u>
Salaries and Expenses, HUD.....	9,042	8,800	8,881	81
<u>Other Funds:</u>				
Working Capital Fund.....	373	350	350	0
Office of Inspector General.....	657	660	650	-10
Federal Housing Enterprise Oversight.....	152	218	225	7
Government Sponsored Enterprise Regulation.....	0	0	19	19
Subtotal, Other Funds.....	1,182	1,228	1,244	16
Subtotal, HUD Full-Time Equivalent Staff.....	10,224	10,028	10,125	97
<u>Legislative Proposals:</u>				
Federal Housing Enterprise Oversight.....	0	0	-225	-225
Subtotal, FTE - Legislative Proposals.....	0	0	-225	-225
Total, HUD Full-Time Equivalent Staff.....	10,224	10,028	9,900	-128