

**BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2005-2007  
(Dollars in Millions)**

	<b>2005</b>	<b>2006</b>	<b>2007</b>
	<b><u>ENACTED</u></b>	<b><u>ENACTED</u></b>	<b><u>ESTIMATE</u></b>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund			
Rescission.....	(\$1,456)	(\$2,050)	(\$2,000)
Advance Appropriation for FY 2005.....	4,166	...	...
Total, Housing Certificate Fund.....	2,710	(2,050)	(2,000)
Tenant-Based Rental Assistance:			
Section 8 Contract Renewals.....	9,189	13,949	\$14,436
Voucher Supplemental.....	...	390	...
Restoration of Vouchers.....	...	[45]	...
Administrative Fees.....	1,200	1,238	1,281
Family Self-Sufficiency Coordinators.....	46	47	48
Tenant Protection Vouchers.....	162	178	149
Advance Appropriation for FY 2006.....	[(4,200)]	[4,158]	...
Advance Appropriation for FY 2007.....	...	[(4,200)]	[4,200]
Advance Appropriation for FY 2008.....	...	...	[(4,200)]
Transfer to Working Capital Fund.....	3	6	6
Total, Tenant-Based Rental Assistance.....	10,600	15,808	15,920
Public Housing Capital Fund.....			
Modernization TA.....	[38]	[11]	[11]
Remediation Troubled PHAs.....	[[12]]	[[...]]	[[...]]
Emergency Cap Needs.....	[30]	[17]	[20]
ROSS.....	[53]	[38]	[24]
Transfer to Working Capital Fund.....	[10]	[11]	[15]
Neighborhood Networks Initiative.....	[15]	[7]	[...]
Administrative Receivership.....	[3]	[9]	[8]
Financial and Physical Assessment Support.....	...	...	[15]
Subtotal, PIH Capital Fund.....	[2,579]	[2,439]	[2,178]

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Revitalization of Severely Distressed Public Hsg Projects.....	\$143	\$99	(\$99)
Technical Assistance.....	[4]	[2]	[(2)]
Public Housing Operating Fund.....	2,438	3,564	3,564
Funds to Attorney General to fight crime and drugs.....	[8]	[...]	[...]
Asset-Based Management Transition Fund.....	...	...	[6]
Housing Self-Sufficiency Award (Voluntary Graduation Bonus).....	[10]	[10]	[10]
Rescission.....	(1)	...	...
Rescission of Drug Elimination Grants.....	(21)	...	...
Native American Housing Block Grants.....	622	624	626
Transfer to the Working Capital Fund.....	[3]	[...]	[...]
Technical Assistance.....	[5]	[5]	[3]
National American Indian Housing Council.....	[2]	[1]	[...]
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	[2]	[2]	[2]
Loan Guarantee Limitation.....	[18]	[18]	[15]
Rescission of Carryover.....	(21)	...	...
Indian Housing Loan Guarantee Fund:			
Program Account.....	5	4	6
Limitation Level.....	[145]	[116]	[251]
Rescission of credit subsidy carryover.....	(33)	...	...
Native Hawaiian Loan Guarantee Fund			
Program Account.....	1	1	1
Limitation Level.....	[37]	[36]	[43]
Native Hawaiian Housing Block Grants.....	[9] a/	9	6
Native Hawaiian Housing Block Grants Technical Assistance.....	[[0.5]]	[0.3]	[0.3]
<b>Subtotal, Public and Indian Housing.....</b>	<b>19,022</b>	<b>20,498</b>	<b>20,202</b>
 <b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants Fund.....	4,702	4,178	3,032
Rescission of EDI and Neighborhood Initiatives.....	...	...	(356)
Disaster Supplemental.....	150	11,500	...
Formula Grants.....	[4,110]	[3,711]	[2,975]
Insular Areas.....	[7]	[...] b/	[...] b/

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	<u>2005</u> <u>ENACTED</u>	<u>2006</u> <u>ENACTED</u>	<u>2007</u> <u>ESTIMATE</u>
CDBG Set-Asides:			
Indian Community Block Grant.....	[\$68]	[\$59]	[\$57]
Capacity Building (NCDI).....	[34]	[...]	[...]
Habitat for Humanity.....	[[5]]	[[...]]	[[...]]
Section 107 Grants.....	[43]	[...]	[...]
Technical Assistance.....	[[1]]	[[...]]	[[...]]
Historically Black Colleges and Universities.....	[[10]]	[[...]]	[[...]]
Technical Assistance (HBCU).....	[[[2]]]	[[[...]]]	[[[...]]]
Community Development Work Study.....	[[3]]	[[...]]	[[...]]
Hispanic Serving Institutions.....	[[7]]	[[...]]	[[...]]
Community Outreach Partnerships.....	[[7]]	[[...]]	[[...]]
Alaskan Native and Hawaiian Native Institutions.....	[[4]]	[[...]]	[[...]]
Department of Hawaiian Home Lands.....	[[9]]	[[...]]	[[...]]
Tribal Colleges and Universities.....	[[3]]	[[...]]	[[...]]
Housing Assistance Council.....	[3]	[3] c/	[...]
National American Indian Housing Council.....	[2]	[1] c/	[...]
Self-Help Homeownership/Habitat.....	[25]	[...]	[...]
Youthbuild.....	[62]	[50]	[...]
Youthbuild Capacity Building.....	[[2]]	[[1]]	[[...]]
Youthbuild Technical Assistance.....	[[3]]	[[2]]	[[...]]
Transfer to the Working Capital Fund.....	[3]	[2]	[...]
Neighborhood Initiative Demonstration.....	[40] d/	[50]	[(50)]
EDI Special Purpose Projects.....	[292]	[307]	[(307)]
National Housing Development Corporation.....	[5]	[2] c/	[...]
LaRaza.....	[5]	[4] c/	[...]
Technical Assistance.....	[[1]]	[[...]]	[[...]]
Special Olympics.....	[2]	[1] c/	[...]
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	7	4	...
Loan Guarantee Limitation.....	[275]	[138]	[...]
Self-Help and Assisted Homeownership.....	[76] a/	60	40
Technical Assistance.....	[...]	[...]	[1]

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	<u>2005</u> <u>ENACTED</u>	<u>2006</u> <u>ENACTED</u>	<u>2007</u> <u>ESTIMATE</u>
Self-Help Homeownership Opportunity/Habitat.....	[\$25] a/	[\$20]	[\$39]
National Community Development Initiative.....	[34] a/	[30]	[...]
Habitat Capacity.....	[[4]] a/	[[3]]	[[...]]
Brownfields Redevelopment Program.....	24	10	...
Brownfields Rescission.....	...	(10)	...
Urban Empowerment Zones.....	10	...	...
HOME Investment Partnerships Program.....	1,900	1,757	1,917
American Dream Downpayment Initiative.....	[50]	[25]	[100]
Transfer to Working Capital Fund.....	[2]	[1]	[3]
Technical Assistance and Management Information Systems.....	[18]	[10]	[10]
Housing Counseling.....	[42]	[42]	[...]
Homeless Assistance Grants.....	1,241	1,327	1,536
Faith-Based Prisoner Re-entry Initiative.....	[...]	[...]	[25]
Transfer to Working Capital Fund.....	[2]	[1]	[2]
Technical Assistance and Management Information Systems.....	[11]	[12]	[10]
Shelter Plus Care (Renewals).....	[214]	[255]	[285]
Samaritan Homeless Program.....	...	...	[200]
Rescission.....	(11)	...	...
Total, Homeless.....	[1,230]	[1,327]	[1,536]
Housing Opportunities for Persons with AIDS (HOPWA).....	282	286	300
Technical Assistance.....	[3]	[2]	[1]
Transfer of Working Capital Fund.....	...	...	[1]
Rural Housing and Economic Development.....	24	17	...
<b>Subtotal, Community Planning and Development.....</b>	<b>8,329</b>	<b>19,129</b>	<b>6,469</b>

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	<u>2005</u> <u>ENACTED</u>	<u>2006</u> <u>ENACTED</u>	<u>2007</u> <u>ESTIMATE</u>
<b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance:			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO)....	\$5,195	\$4,890	\$5,526
Contract Administrators.....	101	146	146
Transfer to Working Capital Fund.....	2	1	4
Total, Project-Based Rental Assistance.....	5,298	5,037	5,676
Housing Counseling Assistance.....	[42] e/	[42] e/	45
Housing for the Elderly Housing.....	741	735	545
PRAC Renewals.....	[7]	[37]	[45]
Planning Grant.....	[18]	[20]	[...]
Transfer to Working Capital Fund.....	[0.4]	[0.4]	[2]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[25]	[25]	[25]
Service Coordinators.....	[50]	[51]	[59]
Intergenerational Housing Demonstration.....	...	[4]	[...]
Housing for Persons with Disabilities.....	238	237	119
PRAC Renewals.....	[3]	[13]	[15]
Mainstream Voucher Renewals/Amendments.....	[50]	[78]	[75]
Amendments for Tenant-Based Assistance Contracts.....	[29]	[...]	[...]
Expansion.....	...	...	[31]
Incremental Mainstream Vouchers.....	[10]	[5]	[[15]]
Transfer to Working Capital Fund.....	[0.4]	[0.4]	[1]
HOPE Grants.....	(3)	...	...
Nehemiah Grants.....	(2)	...	...
Flexible Subsidy.....	(68)	...	...
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account.....			
Administrative Expenses.....	354	352	352
Non-overhead Expenses.....	77	62	62
Mortgage Insurance Limitation.....	[185,000]	[185,000]	[185,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[15]	[18]	[24]

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	<u>2005</u>	<u>2006</u>	<u>2007</u>
	<u>ENACTED</u>	<u>ENACTED</u>	<u>ESTIMATE</u>
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses.....	\$226	\$229	\$229
Non-overhead Expenses.....	85	71	78
Credit Subsidy.....	10	9	9
Rescission of Credit Subsidy.....	(30)	...	...
Mortgage Insurance Limitation.....	[35,000]	[35,000]	[35,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[10]	[11]	[11]
<b>Subtotal, FHA Funds.....</b>	<b>722</b>	<b>723</b>	<b>730</b>
Manufactured Home Inspection and Monitoring Trust Fund.....	9	13	16
Payment to Manufactured Housing Fees.....	4	...	...
Rent Supp./Section 236 Contract Amendments.....	(675)	26	25
<b>Subtotal, Housing Programs.....</b>	<b>6,264</b>	<b>6,771</b>	<b>7,156</b>
<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	11	11	11
MBS Guarantee Limitation.....	[200,000]	[200,000]	[100,000]
<b>Subtotal, GNMA.....</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	38	30	40
National Research Council.....	...	[1]	...
University Programs.....	[33] a/	20	28
Alaska Native and Native Hawaiian Serving Institutions.....	...	[3]	[3]
Tribal Colleges and Universities.....	...	[3]	[3]
Historically Black Colleges and Universities.....	...	[9]	[9]
HBCU Technical Assistance.....	...	[[2]]	[[1]]
Hispanic Serving Institutions.....	...	[6]	[6]
Community Outreach Partnerships Centers.....	...	[...]	[6]
Community Development Work Study Program.....	...	[...]	[2]
Technology Advancement Partnership (PATH).....	7	5	... f/
<b>Subtotal, PD&amp;R.....</b>	<b>45</b>	<b>55</b>	<b>68</b>

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<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	\$26	\$26	\$25
Fair Housing Initiatives Program.....	20	20	20
<b>Subtotal, Fair Housing Activities.....</b>	<b>46</b>	<b>46</b>	<b>45</b>
<b>OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead-Based Paint Hazard Reduction.....	167	150	115
Technical Assistance.....	[9]	[9]	[6]
Operation LEAP.....	[8]	[9]	[9]
Healthy Homes .....	[10]	[9]	[9]
High Lead Areas Removal Initiative.....	[47]	[48]	[...]
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	543	573	594
Transfers (FHA/GNMA/CPD).....	[568]	[569]	[568]
Subtotal, Salaries and Expenses, HUD.....	[1,111]	[1,142]	[1,162]
Salaries and Expenses, OIG.....	79	81	83
Transfers (FHA/PIH).....	[24]	[24]	[24]
Salaries and Expenses, OFHEO.....	64	60	62
GSE Proposal.....	...	...	(6)
Working Capital Fund (Direct).....	268	195	220
Transfers.....	[51]	[51]	[69]
Subtotal, Working Capital Fund.....	[319]	[246]	[289]
<b>Subtotal, Management and Administration.....</b>	<b>954</b>	<b>909</b>	<b>953</b>
Subtotal, HUD Discretionary Budget Authority (Gross).....	34,838	47,569	35,019
Current Year Offsetting Receipts (see attached detail).....	(291)	(572)	(528)
MMI Existing Program/New Products Proposed in 2007 Budget.....	...	...	(845)
Receipts to MMI Capital Reserve Account.....	(1,044)	(839)	(182)
MMI Capital Reserve - Legislative Proposal.....	...	...	182
<b>Total, HUD Discretionary Budget Authority (Net).....</b>	<b>33,503</b>	<b>46,158</b>	<b>33,646</b>

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<b>MANDATORY PROGRAMS</b>			
Native American Housing Block Grants.....	\$4	\$2	...
Low-rent Public Housing - Loans and Other Expenses.....	20	10	\$10
FHA GI/SRI Program Account.....	767	478	...
FHA MMI/CMHI Capital Reserve Account.....	1,044	839	182
FHA MMI/CMHI Capital Reserve - Legislative Proposal.....	...	...	(182)
FHA GI/SRI Liquidating Account.....	453	1,294	433
Housing for the Elderly or Handicapped Liquidating Account.....	(964)	(705)	(605)
Other Assisted Housing Programs.....	756	...	...
Interstate Land Sales.....	1	1	...
Revolving Fund.....	1	1	1
Community Development Loan Guarantees Program Account.....	2	3	...
Guarantees of Mortgage-Backed Securities Liquidating Account.....	...	57	43
Subtotal, Gross Mandatory Budget Authority.....	2,084	1,980	(118)
Mandatory Receipts.....	(493)	(312)	...
Total, Net Mandatory Budget Authority.....	1,591	1,668	(118)
<b>Total, Net HUD Budget Authority.....</b>	<b>35,094</b>	<b>47,826</b>	<b>33,528</b>

a/ Funded under CDBG.

b/ Funded as part of CDBG Formula.

c/ Funded under Self-Help and Assisted Homeownership in 2006.

d/ Excludes \$1.3 million which was transferred to the Denali Commission.

e/ Funded under HOME.

f/ Eligible activity under PD&R.

Note: Totals may differ from President's Budget due to rounding.