

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 BUDGET OUTLAYS BY PROGRAM
 COMPARATIVE SUMMARY, FISCAL YEARS 2005-2007
 (Dollars in Millions)

	<u>2005</u> <u>ESTIMATE</u>	<u>2006</u> <u>ENACTED</u>	<u>2007</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund.....	\$11,096	\$3,717	\$3,278
Tenant-Based Rental Assistance.....	10,031	15,434	16,024
Prevention of Resident Displacement.....	(79)	79	...
Public Housing Capital Fund.....	3,153	3,112	2,865
Revitalization of Severely Distressed Public Hsg Projects.....	695	651	594
Public Housing Operating Fund.....	3,572	3,545	3,564
Drug Elimination Grants for Low-Income Housing.....	6	6	2
Native American Housing Block Grants.....	684	716	702
Indian Housing Loan Guarantee Fund.....	2	2	7
Native Hawaiian Loan Guarantee.....	...	1	1
Native Hawaiian Housing Block Grants.....	... a/	1	3
Subtotal, Public and Indian Housing.....	29,160	27,264	27,040
COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants.....	4,985	6,906	6,787
Community Development Loan Guarantees.....	4	5	5
Urban Development Action Grants.....	2	2	2
Self-Help Homeownership Opportunity/Habitat.....	...	1	20
Brownfields Redevelopment Program.....	12	12	11
Urban Empowerment Zones.....	48	45	43
HOME Investment Partnerships Program.....	1,718	1,774	1,822
Homeless Assistance Grants.....	1,282	1,332	1,387
Housing Opportunities for Persons with AIDS (HOPWA).....	280	284	289
Rural Housing and Economic Development.....	24	23	22
Subtotal, Community Planning and Development.....	8,355	10,384	10,388

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HOUSING PROGRAMS			
Project-Based Rental Assistance.....	\$2,158	\$4,886	\$5,324
Housing Counseling Assistance.....	[...] b/	[...] b/	5
Housing for the Elderly (Section 202).....	903	875	875
Housing for Persons with Disabilities (Section 811).....	307	258	260
HOPE Grants.....	3	3	3
Flexible Subsidy.....	(29)	...	...
Nehemiah.....	(2)	2	2
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	405	414	414
General Insurance and Special Risk Insurance Funds:			
Program Account.....	294	311	316
Subtotal, FHA Funds.....	699	725	730
Other Assisted Housing.....	610	581	553
Manufactured Home Inspection and Monitoring.....	10	13	16
Payment to Manufactured Housing.....	1	4	...
Subtotal, Housing Programs.....	4,660	7,347	7,768
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities.....	11	11	11
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	47	49	62

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FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	\$24	\$25	\$26
Fair Housing Initiatives Program.....	23	21	20
Subtotal, Fair Housing Activities.....	47	46	46
LEAD HAZARD CONTROL			
Lead Hazard Reduction.....	133	139	150
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	545	557	590
Salaries and Expenses, OIG.....	78	78	83
Salaries and Expenses, OFHEO.....	48	70	62
GSE Proposal.....	...	...	(6)
Working Capital Fund.....	262	213	206
Subtotal, Management and Administration.....	933	918	935
Subtotal, HUD Discretionary Outlays (Gross).....	43,346	46,158	46,400
Deductions for Offsetting Receipts (Discretionary).....	(291)	(572)	(528)
MMI New Business/New Product Proposed in 2007 Budget.....	...	...	(845)
Reclassification of MMI Receipts.....	(1,044)	(839)	(182)
MMI Capital Reserve Legislative Proposal.....	182
Total, HUD Discretionary Outlays (Net).....	42,011 c/	44,747	45,027

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MANDATORY PROGRAMS			
Native American Housing Block Grants.....	\$4	\$2	...
Housing for the Elderly or Handicapped Liquidating.....	(930)	(705)	(\$605)
Rental Housing Assistance Fund.....	(3)	...	...
Interstate Land Sales.....	1	1	...
FHA MMI Program Account.....	2,394	3,404	...
FHA MMI Liquidating.....	28	9	15
FHA MMI Capital Reserve Account.....	(1,124)	(1,167)	(1,069)
FHA MMI Capital Reserve Legislative Proposal.....	0	0	1,069
FHA GI/SRI Program.....	767	478	...
FHA GI/SRI Funds Liquidating.....	261	570	511
Low-Rent Public Housing--Loans and Other Expenses.....	(10)	10	10
Community Development Loan Guarantees (Program).....	2	3	...
Revolving Fund.....	...	2	2
Ginnie Mae Liquidating.....	(389)	(235)	(292)
Subtotal, HUD Mandatory Outlays (Gross).....	1,001	2,372	(359)
Deductions for Offsetting Receipts (Mandatory).....	(493)	(312)	...
Total, HUD Mandatory Outlays (Net).....	508	2,060	(359)
Total, HUD Outlays.....	42,519 c/	46,807	44,668

a/ Funded and disbursed under CDBG.

b/ Funded and disbursed under HOME.

c/ Totals do not match MAX due to rounding.