

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
 (Excludes Overtime and Terminal Leave)**

	<u>ACTUAL</u>	<u>ESTIMATE</u>	<u>ESTIMATE</u>	<u>INCREASE (+)</u> <u>DECREASE (-)</u>
	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2007 vs 2006</u>
Salaries and Expenses, HUD.....	8,742	8,600	8,505	-95
<u>Other Funds:</u>				
Working Capital Fund.....	344	347	314	-33
Office of Inspector General.....	637	634	630	-4
Federal Housing Enterprise Oversight.....	<u>198</u>	<u>251</u>	<u>256</u>	<u>5</u>
Subtotal, Other Funds.....	1,179	1,232	1,200	-32
Subtotal, HUD Full-Time Equivalent Staff.....	9,921	9,832	9,705	-127
<u>Legislative Proposals:</u>				
Federal Housing Enterprise Oversight.....	0	0	-256	-256
Government Sponsered Enterprise Regulation.....	<u>0</u>	<u>0</u>	<u>-32</u>	<u>-32</u>
Subtotal, FTE - Legislative Proposals.....	0	0	-288	-288
Total, HUD Full-Time Equivalent Staff.....	9,921	9,832	9,417	-415