

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2005 through 2007.

	<u>2005</u> <u>ACTUAL</u>	<u>2006</u> <u>ENACTED</u>	<u>2007</u> <u>ESTIMATE</u>
(Dollars in Millions)			
<u>BUDGET AUTHORITY</u>			
Discretionary	\$33,502	\$46,158	\$33,646
Mandatory	1,591	1,668	(118)
Total Budget Authority	35,093	47,826	33,528
<u>BUDGET OUTLAYS</u>			
Discretionary	42,011	44,747	45,027
Mandatory	508	2,060	(359)
Total Budget Outlays	42,519	46,807	44,668
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff (includes S&E, OIG, WCF, OFHEO)	9,921	9,832	9,417

NOTE: Detail may not add to totals due to rounding.

These Justifications are in three parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.