

**BUDGET AUTHORITY BY PROGRAM**  
**COMPARATIVE SUMMARY, FISCAL YEARS 2006-2008**  
(Dollars in Millions)

	<b>2006</b>	<b>2007</b>	<b>2008</b>
	<b><u>ENACTED</u></b>	<b><u>PRESIDENT'S</u></b>	<b><u>ESTIMATE</u></b>
		<b><u>BUDGET</u></b>	
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund			
Rescission.....	(\$605)	(\$2,000)	(\$1,300)
Total, Housing Certificate Fund.....	(605)	(2,000)	(1,300)
Tenant-Based Rental Assistance:			
Section 8 Contract Renewals.....	13,949	14,436	\$14,445
Voucher Supplemental.....	390	...	...
Restoration of Vouchers.....	[45]	...	...
Administrative Fees.....	1,238	1,281	1,351
Family Self-Sufficiency Coordinators.....	47	48	48
Tenant Protection Vouchers.....	178	149	150
Central Fund.....	...	[100]	[100]
Advanced Appropriation for FY 2006.....	[4,158]	...	...
Advanced Appropriation for FY 2007.....	[(4,200)]	[4,200]	...
Advanced Appropriation for FY 2008.....	...	[(4,200)]	[4,200]
Advanced Appropriation for FY 2009.....	...	...	[(4,200)]
Transfer to Working Capital Fund.....	6	6	6
<b>Subtotal, Tenant-Based Rental Assistance</b> .....	<b>15,808</b>	<b>15,920</b>	<b>16,000</b>
Rescission.....	(1,407)	...	...
<b>Total, Tenant-Based Rental Assistance.....</b>	<b>14,401</b>	<b>15,920</b>	<b>16,000</b>
Public Housing Capital Fund.....	2,439	2,178	2,024
Rescission.....	(19)		
Modernization TA.....	[11]	[11]	[15]
Emergency Cap Needs.....	[17]	[20]	[...]
ROSS (within CDBG until FY 2003).....	[38]	[24]	[...]
Transfer to Working Capital Fund.....	[11]	[15]	[17]
Neighborhood Networks Initiative.....	[7]	[...]	[...]
Administrative Receivership.....	[9]	[8]	[10]
Financial and Physical Assessment Support.....	...	[15]	[15]
Subtotal, PIH Capital Fund.....	[2,420]	[2,178]	[2,024]
Revitalization of Severely Distressed Public Hsg Projects.....	99	(99)	(99)
Technical Assistance.....	[2]	[(2)]	[(2)]
Public Housing Operating Fund.....	3,564	3,564	4,000
Asset-Based Management Transition Fund.....	[...]	[6]	[6]
Voluntary Graduation Bonus.....	[...]	[10]	[...]
Native American Housing Block Grants.....	624	626	627
Technical Assistance.....	[4]	[4]	[4]
National American Indian Housing Council.....	[1]	[...]	[...]

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Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	[\$2]	[\$2]	[\$2]
Administrative expenses.....	[0.1]	[[0.1]]	[0.1]
Administrative Contract Expenses.....	[...]	[...]	[0.7]
Loan Guarantee Limitation.....	[[18]]	[[15]]	[17]
Indian Housing Loan Guarantee Fund:			
Program Account.....	4	6	7
Administrative expenses.....	[0.2]	[0.2]	[0.2]
Limitation Level.....	[116]	[251]	[367]
Native Hawaiian Loan Guarantee Fund			
Program Account.....	1	1	1
Limitation Level.....	[36]	[43]	[41]
Native Hawaiian Housing Block Grants			
Native Hawaiian Housing Block Grants Technical Assistance	[0.3]	[0.3]	[0.3]
Drug Elimination Grants-Rescission.....	(3)	...	...
<b>Subtotal, Public and Indian Housing.....</b>	<b>20,514</b>	<b>20,202</b>	<b>21,266</b>
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants Fund.....	4,178	3,032	3,037
Rescission of EDI and Neighborhood Initiative Demo.....	...	(356)	(356)
Disaster Supplemental.....	16,673	...	...
Formula Grants.....	[3,704]	[2,968]	[2,968]
Insular Areas.....	[7]	[7]	[7]
CDBG Set-Asides:			
Indian Community Block Grant.....	[59]	[57]	[57]
Youthbuild .....	[50]	[...]	[...]
Youthbuild Capacity Building.....	[[1]]	[[...]]	[[...]]
Youthbuild Technical Assistance .....	[[3]]	[[...]]	[[...]]
Transfer to the Working Capital Fund.....	[2]	[...]	[2]
Neighborhood Initiative Demonstration.....	[50]	[[50]]	[[50]]
CDBG - TA.....	[...]	[...]	[3]
EDI Special Purpose Projects.....	[307]	[[307]]	[[307]]
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	4	...	...
Loan Guarantee Limitation.....	[138]	[...]	[...]
Self-Help and Assisted Homeownership.....	60	40	70
Technical Assistance.....	...	[1]	[1]

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Self-Help Homeownership Opportunity/Habitat.....	[\$20]	[\$39]	[\$39]
National Community Development Initiative.....	[30]	[...]	[30]
Habitat Capacity.....	[[4]]	[[...]]	[[...]]
National American Indian Housing Council.....	[1]	[...]	[...]
Housing Assistance Council.....	[3]	[...]	[...]
Special Olympics.....	[1]	[...]	[...]
National Council of La Raza.....	[4]	[...]	[...]
National Housing Development Corporation.....	[2]	[...]	[...]
Brownfields Redevelopment Program.....	10	...	...
Brownfields Rescission.....	(10)	...	...
HOME Investment Partnerships Program.....	1,757	1,917	1,967
American Dream Downpayment Initiative.....	[25]	[100]	[50]
Transfer to Working Capital Fund.....	[1]	[3]	[3]
Technical Assistance and Management Information Systems.....	[10]	[10]	[10]
Housing Counseling.....	[42]	[...]	[...]
Homeless Assistance Grants.....	1,327	1,536	1,586
Faith-Based Prisoner Re-entry Initiative.....	...	[25]	[25]
Transfer to Working Capital Fund.....	[1]	[2]	[2]
Technical Assistance and Management Information Systems.....	[12]	[10]	[8]
Shelter Plus Care (Renewals).....	[255]	[285]	[320]
Total, Homeless.....	[1,327]	[1,536]	[1,586]
Housing Opportunities for Persons with AIDS (HOPWA).....	286	300	300
Technical Assistance.....	[1]	[1]	[1]
Transfer of Working Capital Fund.....	...	[1]	[1]
Rural Housing and Economic Development.....	17	...	...
<b>Subtotal, Community Planning and Development.....</b>	<b>24,302</b>	<b>6,469</b>	<b>6,604</b>
<b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO).....	4,890	5,526	5,523
Contract Administrators.....	146	146	286
Transfer to Working Capital Fund.....	1	4	4
Total, Project-Based Rental Assistance.....	5,037	5,676	5,813
Housing Counseling Assistance.....	[41.6] a/	45	50

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		<b>BUDGET</b>	
Supportive Housing for the Elderly Housing.....	\$735	\$545	\$575
Program Expansion.....	[...]	[...]	[415]
Demo on Leverage Financing.....	...	...	[[25]]
Rental Assistance Renewal & Operating Expenses:			
PRAC Renewals.....	[37]	[45]	[62]
Planning Grant.....	[20]	[...]	[...]
Transfer to Working Capital Fund.....	[0.4]	[2]	[1]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[25]	[25]	[25]
Service Coordinators.....	[51]	[59]	[71]
Intergenerational Housing Demonstration.....	[4]	[...]	[...]
<b>Subtotal, Supportive Housing for the Elderly Housing.....</b>	<b>[735]</b>	<b>[545]</b>	<b>[575]</b>
Rescission.....	(10)	...	...
<b>Total, Supportive Housing for the Elderly Housing.....</b>	<b>[725]</b>	<b>[545]</b>	<b>[575]</b>
Disabled Housing (Section 811).....	237	119	125
Program Expansion.....	[...]	[...]	[30]
Demo on Leverage Financing.....	...	...	[[15]]
Rental Assistance Renewal & Operating Expenses:			
PRAC Renewals.....	[13]	[15]	[20]
Mainstream Voucher Renewals.....	[78]	[75]	[75]
Incremental Mainstream Vouchers.....	[5]	[15]	[...]
Transfer to Working Capital Fund.....	[0.4]	[1]	[0.6]
<b>Subtotal, Disabled Housing.....</b>	<b>[237]</b>	<b>[119]</b>	<b>[125]</b>
Rescission.....	(5)	...	...
<b>Total, Disabled Housing.....</b>	<b>[231]</b>	<b>[119]</b>	<b>[125]</b>
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account			
Administrative Expenses.....	352	352	352
Non-overhead Expenses.....	62	62	77
Mortgage Insurance Limitation.....	[185,000]	[185,000]	[185,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[18]	[24]	[26]
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses.....	229	229	229
Non-overhead Expenses.....	79	78	78
Credit Subsidy.....	9	9	9
Mortgage Insurance Limitation.....	[35,000]	[35,000]	[35,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[11]	[11]	[16]
<b>Subtotal, FHA Funds.....</b>	<b>731</b>	<b>730</b>	<b>745</b>
Manufactured Home Inspection and Monitoring Trust Fund.....	13	16	16
Rent Supplement/Section 236 Contract Amendments.....	26	25	28
Rescission - Other Assisted Housing.....	...	...	(28)
<b>Subtotal, Housing Programs.....</b>	<b>6,764</b>	<b>7,156</b>	<b>7,324</b>

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<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	\$11	\$11	\$11
MBS Guarantee Limitation.....	[200,000]	[100,000]	[100,000]
<b>Subtotal, GNMA.....</b>	<b>11</b>	<b>11</b>	<b>11</b>
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	31	40	40
National Research Council.....	[1]	[...]	[...]
University Programs.....	20	28	25
Alaska Native and Native Hawaiian Serving Institutions.....	[3]	[3]	[3]
Tribal Colleges and Universities.....	[3]	[3]	[2]
Historically Black Colleges and Universities.....	[9]	[9]	[9]
Hispanic Serving Institutions.....	[6]	[6]	[6]
Community Outreach Partnerships Centers.....	[...]	[6]	[6]
Community Development Work Study Program.....	[...]	[2]	[...]
Technology Advancement Partnership (PATH).....	5	... b/	... b/
<b>Subtotal, PD&amp;R.....</b>	<b>56</b>	<b>68</b>	<b>65</b>
<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	26	25	25
Fair Housing Initiatives Program.....	20	20	20
<b>Subtotal, Fair Housing Activities.....</b>	<b>46</b>	<b>45</b>	<b>45</b>
<b>OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead Hazard Reduction.....	150	115	116
Technical Assistance.....	[9]	[6]	[9]
Operation LEAP.....	[9]	[9]	[3]
Healthy Homes.....	[9]	[9]	[12]
High Lead Areas Removal Initiative.....	[48]	[...]	[...]
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	573	594	654
Disaster Assistance.....	11	...	...
Transfers (FHA/GNMA/CPD).....	[569]	[568]	[568]
Subtotal, Salaries and Expenses, HUD.....	[1,153]	[1,162]	[1,222]
GSE Proposal.....	...	(6)	...
Salaries and Expenses, OIG.....	81	83	88
Disaster Assistance.....	9	...	...
Transfers (FHA/PIH).....	[24]	[24]	[24]
Subtotal, OIG.....	<b>[114]</b>	<b>[107]</b>	<b>[112]</b>
Salaries and Expenses, OFHEO.....	60	62	66
OFHEO - Legislative Proposal.....	...	62	66
OFHEO - Legislative Proposal.....	...	(62)	(66)

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Working Capital Fund (Direct).....	\$195	\$220	\$220
Disaster Assistance.....	6	...	...
Transfers.....	[52]	[69]	[80]
Subtotal, Working Capital Fund.....	[253]	[289]	[300]
<b>Subtotal, Management and Administration.....</b>	<b>935</b>	<b>953</b>	<b>1,028</b>
<b>Subtotal, HUD Discretionary Budget Authority (Gross).....</b>	<b>52,778</b>	<b>35,019</b>	<b>36,459</b>
Current Year Offsetting Receipts .....	(741)	(528)	(578)
MMI New Products proposed/Existing Programs.....	...	(845)	(680)
Receipts to MMI Capital Reserve Account.....	(890)	(182)	...
MMI - Capital Reserve Legislative Proposal.....	...	182	...
<b>Total, HUD Discretionary Budget Authority (Net).....</b>	<b>51,147</b>	<b>33,646</b>	<b>35,201</b>
<b>MANDATORY PROGRAMS</b>			
Native American Housing Block Grants.....	2	...	...
Low-rent Public Housing - Loans and Other Expenses.....	10	10	2
FHA GI/SRI Program Account.....	361	...	...
FHA MMI/CMHI Capital Reserve Account.....	890	182	4
FHA MMI/CMHI Capital Reserve Legislative Proposal.....	...	(182)	676
FHA GI/SRI Liquidating Account.....	192	433	301
Housing for the Elderly or Handicapped Liquidating Account.....	...	(605)	...
Interstate Land Sales.....	1	...	1
Revolving Fund.....	1	1	1
Community Development Loan Guarantees Program Account.....	3	...	...
Community Development Loan Guarantees Liquidating Account.....	(1)	...	...
Guarantees of Mortgage-Backed Securities Liquidating Account.....	...	43	43
<b>Subtotal, Gross Mandatory Budget Authority.....</b>	<b>1,459</b>	<b>(118)</b>	<b>1,028</b>
Mandatory Receipts.....	(201)	...	(77)
<b>Total, Net Mandatory Budget Authority.....</b>	<b>1,258</b>	<b>(118)</b>	<b>951</b>
<b>Total, Net HUD Budget Authority.....</b>	<b>52,405</b>	<b>33,528</b>	<b>36,152</b>

a/ Funded under HOME.

b/ Eligible activities under PD&R.

Note: Totals may differ from President's Budget due to rounding.