

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT
 (Excludes Overtime and Terminal Leave)

	ACTUAL	PRESIDENT'S BUDGET	CURRENT ESTIMATE	INCREASE (+) DECREASE (-)
	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2008 vs 2007</u>
Salaries and Expenses, HUD.....	8,454	8,505	8,600	95
<u>Other Funds:</u>				
Working Capital Fund.....	308	314	280	-34
Office of Inspector General.....	647	630	650	20
Federal Housing Enterprise Oversight.....	<u>225</u>	<u>256</u>	<u>259</u>	<u>3</u>
Subtotal, Other Funds.....	1,180	1,200	1,189	-11
Total, HUD Full-Time Equivalent Staff.	9,634	9,705	9,789	84
Legislative Proposals				
Federal Housing Enterprise Oversight	0	-256	-259	3
Government Sponsored Enterprise Regu	<u>0</u>	<u>-32</u>	-	<u>-32</u>
Subtotal, FTE - Legislative Propos	0	-288	-259	+29
Total, HUD Full-Time Equivalent Staff.	9,634	9,417	9,530	113