

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
CONGRESSIONAL JUSTIFICATIONS

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2006 through 2008.

	<u>2006</u> <u>ACTUAL</u>	2007 <u>PRESIDENT'S</u> <u>BUDGET</u>	2008 <u>ESTIMATE</u>
	(Dollars in Millions)		
<u>BUDGET AUTHORITY</u>			
Discretionary	\$51,147	\$33,646	\$35,201
Mandatory	1,258	(118)	951
Total Budget Authority	52,405	33,528	36,152
<u>BUDGET OUTLAYS</u>			
Discretionary	41,978	45,027	46,857
Mandatory	457	(359)	(2,455)
Total Budget Outlays	42,435	44,668	44,402
<u>FULL-TIME EQUIVALENTS</u>			
FTE Staff			
(includes S&E, OIG, WCF, OFHEO)	9,634	9,705	9,789

NOTE: Detail may not add to totals due to rounding.

These Justifications are in three parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.