

**HOUSING
HOUSING PAYMENTS
SUMMARY OF ASSISTED UNITS AND OUTLAYS
2008 Summary Statement and Initiatives**

PROGRAM HIGHLIGHTS

	CURRENT ESTIMATE <u>2006</u>	CURRENT ESTIMATE <u>2007</u> (Dollars in Thousands)	ESTIMATE <u>2008</u>	INCREASE + DECREASE - <u>2008 vs. 2007</u>
Units Eligible for Payment, End of Fiscal Year	4,794,070	2,660,977 ^{a/}	2,605,242 ^{a/}	-55,735
Budget Outlays.....	\$28,827,831	\$28,287,302	30,150,540	+1,863,238

a/ Excludes Section 8 Tenant-based units. This program is now funded on budget-based rather than on leased number of units. Since the Public Housing Agencies (PHAs) have the flexibility to maximize the number of units they can lease, the Department cannot project the number units for fiscal years 2007 and 2008.

Summary Statement

2008 Budget Program. The basis for the majority of the Housing Payments outlays is the Housing Certificate Fund, Tenant-Based Rental Assistance, Project-Based Rental Assistance, Public Housing Capital Fund, Housing for Elderly and Housing for Persons with Disabilities Programs.

Program Components. Liquidating funds for the six subsidized housing programs listed below are provided through permanent indefinite appropriations.

Information is provided for the following accounts:

1. Housing Assistance Payments as authorized by Section 8 of the United States Housing Act of 1937, as amended (including Contract Renewals).
2. Homeownership Assistance as authorized by Section 235 of the National Housing Act, as amended.
3. Rental Housing Assistance as authorized by Section 236 of the National Housing Act, as amended.
4. Rent Supplement as authorized by Section 101 of the Housing and Urban Development Act of 1965, as amended.
5. Public Housing as authorized by the United States Housing Act of 1937, as amended.
6. College Housing Grants as authorized by the Housing Act of 1950, as amended.
7. Housing for the Elderly as authorized by Section 202 of the Housing Act of 1959 as amended.
8. Housing for Persons with Disabilities as authorized by Section 811 of the Cranston-Gonzalez National Affordable Housing Act.

Housing Payments

Units Eligible for Payment. A distribution, by program, of the estimated units eligible for payment follows:

<u>Program</u>	<u>ACTUAL</u> <u>2006</u>	<u>ESTIMATE</u> <u>2007</u>	<u>ESTIMATE</u> <u>2008</u>
Section 8:			
Tenant-Based Assistance a/.....	2,084,917	a/	a/
Project-Based Assistance.....	<u>1,287,529</u>	<u>1,273,088</u>	<u>1,255,787</u>
Total, Section 8.....	<u>3,372,446</u>	<u>1,273,088</u>	<u>1,255,787</u>
Section 202 and Section 811:			
Housing for the Elderly (Section 202).....	86,056	90,298	94,540
Housing for Persons with Disabilities (811)	25,227	26,290	27,353
Tenant-Based (Section 811)	<u>14,634</u>	<u>14,634</u>	<u>14,634</u>
Subtotal, Section 202 and Section 811.....	<u>125,917</u>	<u>131,222</u>	<u>136,527</u>
Rent Supplement.....	16,619	16,519	16,519
Section 235:			
Original.....	5,516	5,416	5,321
Revised.....	57	53	49
Total, Section 235.....	<u>5,573</u>	<u>5,469</u>	<u>5,370</u>
Section 236.....	318,561	298,447	266,342
Public Housing b/.....	1,172,204	1,153,482	1,141,947
Total Units Under Payment.....	5,011,320	2,878,338	2,822,714
Less: "Piggy Back" Subsidies c/.....	-217,250	-217,250	-217,250
Total (Net) Units Under Payment.....	4,794,070	2,660,977	2,605,242

a/ The 2006 actual reflects the estimated units funded. This estimate is based on the units funded when the current baseline was established in the summer of 2004. It also reflects increase for tenant protection vouchers. The Department cannot project 2007 and 2008 units. This program is now budget-based. The PHAs have flexibility to maximize the number of units they can lease.

b/ Excludes units for Native American Housing Block Grants.

c/ Adjusted to reflect those units receiving more than one subsidy payment.

Housing Payments

Outlays. A distribution, by program, of Subsidized Housing program outlays follows:

<u>Program</u>	<u>ACTUAL</u> <u>2006</u>	<u>ESTIMATE</u> <u>2007</u>	<u>ESTIMATE</u> <u>2008</u>
		(Dollars in Thousands)	
Section 8 a/.....	\$23,533,786	\$23,987,226	\$24,620,317
Section 202 and Section 811			
Housing for the Elderly (Section 202).....	921,751	875,000	874,000
Housing for Persons with Disabilities (811).	<u>300,726</u>	<u>260,000</u>	<u>259,000</u>
Subtotal, Section 202 and Section 811.....	1,222,477	1,135,000	1,133,000
Rent Supplement.....	49,842	49,542	49,542
Section 235:			
Original.....	1,479	1,399	1,317
Revised.....	<u>2,086</u>	<u>2,083</u>	<u>2,083</u>
Total, Section 235.....	3,565	3,482	3,400
Section 236.....	515,712	491,363	446,398
College Housing.....	6,409	6,409	6,409
Public Housing b/.....	3,496,043	3,614,280	3,891,474
Total.....	28,827,831	28,287,302	30,150,540

a/ Excludes mainstream non-elderly vouchers (Tenant-Based Assistance) provided under Housing for Persons with Disabilities account. The values provided above represent the Total Units Inventory and associated outlays for the referenced PIH accounts and do not reflect the value of the permanent indefinite appropriations portions of these accounts. Includes Disaster Voucher Outlays.

b/ Excludes outlays associated with Native American Housing Block Grants.