

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
CONGRESSIONAL JUSTIFICATIONS

INTRODUCTION

The following table summarizes the Department's funding and staffing requests for fiscal years 2007 through 2009.

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
(Dollars in Millions)			
<b><u>BUDGET AUTHORITY</u></b>			
Discretionary	\$36,069	\$40,413	\$38,484
Mandatory	(1,040)	(12)	950
<b>Total Budget Authority</b>	<b>35,029</b>	<b>40,401</b>	<b>39,434</b>
<b><u>BUDGET OUTLAYS</u></b>			
Discretionary	48,990	50,715	47,834
Mandatory	(3,429)	1,554	(2,204)
<b>Total Budget Outlays</b>	<b>45,561</b>	<b>52,269</b>	<b>45,630</b>
<b><u>FULL-TIME EQUIVALENTS</u></b>			
FTE Staff (includes S&E, OIG, WCF)	9,276	9,428	9,580

NOTE: Detail may not add to totals due to rounding.

These Justifications are in three parts. The first part begins with a set of summary tables outlining the Department's budget authority, outlays, and staffing levels. The tabular material is followed by discussions of the Department's programs.

Throughout the Justifications, all references to years refer to fiscal years (beginning October 1 and ending September 30) unless otherwise noted.

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**BUDGET AUTHORITY BY PROGRAM**  
**COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009**  
(Dollars in Millions)

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund			
Rescission.....	(\$1,255)	(\$1,250)	...
Total, Housing Certificate Fund.....	(1,255)	(1,250)	...
Tenant-Based Rental Assistance:			
Section 8 Contract Renewals.....	14,479	14,705	\$14,319
Administrative Fees.....	1,246	1,340	1,400
Family Self-Sufficiency Coordinators.....	48	49	48
Tenant Protection Vouchers.....	148	200	150
Advanced Appropriation for FY 2007.....	[4,200]	...	...
Advanced Appropriation for FY 2008.....	[(4,193)]	[4,193]	...
Advanced Appropriation for FY 2009.....	...	[(4,158)]	[4,158]
Advanced Appropriation for FY 2010.....	...	...	[(4,000)]
Transfer to Working Capital Fund.....	6	6	8
Exigencies/Portability.....	[100]	[50]	[100]
Non-Elderly Disabled.....	...	30	...
Family Unification Program.....	...	20	...
Disaster Displacement Assistance Program.....	...	...	39
Veterans Affairs Supportive Housing.....	...	75	75
Rescission.....	(40)	(723)	...
Total, Tenant-Based Rental Assistance.....	15,887	15,702	16,039
Public Housing Capital Fund.....			
Modernization TA.....	[11]	[12]	[7]
Emergency Cap Needs.....	[17]	[19]	[...]
ROSS (within CDBG until FY 2003).....	[38]	[40]	[38]
Transfer to Working Capital Fund.....	[11]	[17]	[15]
Administrative Receivership.....	[9]	[9]	[10]
Financial and Physical Assessment Support.....	...	[15]	[15]
Rescission.....	(8)	...	...
Subtotal, PIH Capital Fund.....	[2,431]	[2,439]	[2,024]
Revitalization of Severely Distressed Public Hsg Projects.....			
Technical Assistance.....	[2]	[2]	[...]
HOPE VI Rescission.....	(3)	...	...
Public Housing Operating Fund.....			
Asset-Based Management Transition Fund.....	...	[6]	[6]
Native American Housing Block Grants.....			
Technical Assistance.....	[4]	[4]	[4]
National American Indian Housing Council.....	[...]	[2]	[...]
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	[2]	[2]	[2]
Administrative expenses.....	[[0.1]]	[[...]]	[[...]]
Loan Guarantee Limitation.....	[[18]]	[[17]]	[[17]]

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BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009  
(Dollars in Millions)**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
Indian Housing Loan Guarantee Fund:			
Program Account.....	\$6	\$7	\$9
Administrative expenses.....	[0.3]	[...]	[...]
Loan Guarantee Contracts.....	[...]	[...]	[0.8]
Limitation Level.....	[251]	[367]	[420]
Native Hawaiian Loan Guarantee Fund			
Program Account.....	1	1	...
Limitation Level.....	[36]	[42]	[...]
Native Hawaiian Housing Block Grants			
Native Hawaiian Housing Block Grants Technical Assistance.....	9	9	6
Native Hawaiian Housing Block Grants Technical Assistance.....	[0.3]	[0.3]	[0.3]
<b>Subtotal, Public and Indian Housing.....</b>	<b>21,663</b>	<b>21,838</b>	<b>23,005</b>
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants Fund.....			
Rescission of EDI and Neighborhood Initiatives.....	3,772	3,866	3,000
Disaster Supplemental.....	...	...	(206)
Formula Grants.....	...	3,000	...
Insular Areas.....	[3,704]	[3,586]	[2,927]
Economic Development Initiative.....	[7]	[7]	[7]
Neighborhood Initiative Demonstration.....	...	[180]	[(180)]
CDBG Set-Asides:	...	[26]	[(26)]
Indian Community Block Grant.....	[59]	[62]	[57]
Section 107 Grants.....	[...]	[3]	[5]
Technical Assistance.....	[[...]]	[[3]]	[[5]]
Transfer to the Working Capital Fund.....	[2]	[2]	[3]
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	4	5	...
Loan Guarantee Limitation.....	[138]	[205]	[...]
Self-Help and Assisted Homeownership.....	49	60	40
Technical Assistance.....	[...]	[...]	[1]
Self-Help Homeownership Opportunity/Habitat.....	[19]	[27]	[39]
Housing Assistance Council.....	[1]	[...]	[...]
National Community Development Initiative.....	[30]	[34]	[...]
Brownfields Redevelopment Program.....	10	10	...
Brownfields Rescission.....	(4)	...	...
HOME Investment Partnerships Program.....	1,757	1,704	1,967
American Dream Downpayment Initiative.....	[25]	[10]	[50]
Transfer to Working Capital Fund.....	[1]	[3]	[4]
Technical Assistance and Management Information Systems.....	[10]	[13]	[10]
Housing Counseling.....	[42]	[50]	[...]

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009  
(Dollars in Millions)**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
Homeless Assistance Grants.....	\$1,442	\$1,586	\$1,636
Demonstration program of rapid re-housing of families.....	[...]	[25]	[...]
Evaluation of Demonstration.....	[...]	[[1]]	[3]
Transfer to Working Capital Fund.....	[1]	[2]	[3]
Technical Assistance and Management Information Systems.....	[8]	[8]	[8]
Shelter Plus Care (Renewals).....	[285]	[320]	[365]
Samaritan.....	[...]	[...]	[50]
Rescission.....	(7)	...	...
Total, Homeless.....	[1,442]	[1,586]	[1,636]
Housing Opportunities for Persons with AIDS (HOPWA).....	286	300	300
Technical Assistance.....	[1]	[1]	[1]
Transfer of Working Capital Fund.....	...	[2]	[2]
Rural Housing and Economic Development.....	17	17	...
<b>Subtotal, Community Planning and Development.....</b>	<b>7,326</b>	<b>10,548</b>	<b>6,737</b>
 <b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO)	5,829	6,139	6,763
Contract Administrators.....	146	239	232
Transfer to Working Capital Fund.....	1	4	5
Advanced Appropriation for FY 2010.....	...	...	[400]
Total, Project-Based Rental Assistance.....	5,976	6,382	7,000
Housing Counseling Assistance.....	[42]	[50]	65
Supportive Housing for the Elderly Housing.....	735	735	540
Expansion.....	[593]	[566]	[321]
Demonstration on Leverage Financing.....	[...]	[...]	[15]
Rental Assistance Renewal & Operating Expenses:			
PRAC Renewals.....	[46]	[62]	[96]
Planning Grant.....	[20]	[20]	[...]
Transfer to Working Capital Fund.....	[0.4]	[1]	[2]
Technical Assistance.....	[...]	[...]	[2]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[25]	[25]	[25]
Service Coordinators.....	[51]	[60]	[80]
Demonstration on Leverage Financing.....	...	...	[15]
Total, Supportive Housing for the Elderly Housing	735	735	540
Disabled Housing (Section 811).....	237	237	160
PRAC Renewals.....	[17]	[20]	[32]
Mainstream Voucher Renewals.....	[78]	[75]	[87]
Demostration on Leverage Financing.....	[...]	[...]	[10]
Rental Assistance Renewal & Operating Expenses:			
Transfer to Working Capital Fund.....	[0.4]	[1]	[2]
Total, Disabled Housing.....	237	237	160

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**BUDGET AUTHORITY BY PROGRAM**  
**COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009**  
(Dollars in Millions)

	<u>2007</u>	<u>2008</u>	<u>2009</u>
	<u>ACTUAL</u>	<u>ENACTED</u>	<u>ESTIMATE</u>
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account:			
Administrative Expenses.....	\$352	...	...
Non-overhead Expenses.....	62	77	116
Education and Outreach.....	...	[5]	[10]
Mortgage Insurance Limitation.....	[185,000]	[185,000]	[185,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[18]	[26]	[47]
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses.....	229	...	...
Non-overhead Expenses.....	79	78	49
Education and Outreach.....	[...]	[25]	[10]
Credit Subsidy.....	9	9	9
Discount Sale of Property and Loans.....	...	5	...
Mortgage Insurance Limitation.....	[45,000]	[45,000]	[35,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[11]	[16]	[...]
<b>Subtotal, FHA Funds.....</b>	<b>731</b>	<b>169</b>	<b>174</b>
Manufactured Home Inspection and Monitoring Trust Fund.....	13	16	16
Rent Supp./Section 236 Contract Amendments.....	26	28	28
Rescission - Other Assisted Housing.....	(331)	(38)	(28)
<b>Subtotal, Housing Programs.....</b>	<b>7,387</b>	<b>7,529</b>	<b>7,955</b>
<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	11	...	...
MBS Guarantee Limitation.....	[200,000]	[200,000]	[200,000]
<b>Subtotal, GNMA.....</b>	<b>11</b>	<b>...</b>	<b>...</b>
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	49	51	55
University Programs.....	[20]	[23]	[14]
Alaska Native and Native Hawaiian Serving Institutions.....	[3]	[3]	[2]
Tribal Colleges and Universities.....	[3]	[5]	[2]
Historically Black Colleges and Universities.....	[9]	[9]	[6]
Hispanic Serving Institutions.....	[6]	[6]	[4]
Technology Advancement Partnership.....	[...]	[1]	[...]
<b>Subtotal, PD&amp;R.....</b>	<b>49</b>	<b>51</b>	<b>55</b>

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**BUDGET AUTHORITY BY PROGRAM**  
**COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009**  
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	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	\$26	\$26	\$25
Fair Housing Initiatives Program.....	20	24	26
<b>Subtotal, Fair Housing Activities.....</b>	<b>46</b>	<b>50</b>	<b>51</b>
<b>OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION</b>			
Lead-Based Paint Hazard Reduction.....	150	145	116
Technical Assistance.....	[9]	[7]	[9]
Operation LEAP.....	[9]	[9]	[...]
Healthy Homes.....	[9]	[9]	[15]
Lead Hazard Demonstration Program.....	[48]	[48]	[...]
Big Buy.....	[...]	[2]	[...]
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	581	...	...
Transfers (FHA/GNMA/CPD).....	[569]	[...]	[...]
Transfers to WCF.....	[2]	[...]	[...]
Executive Direction.....	...	25	... a/
Administration, Operations and Management.....	...	494	546
Public and Indian Housing.....	...	173	190
Community Planning and Development.....	...	90	95
Housing/Federal Housing Administration.....	...	335	354
Government National Mortgage Association.....	...	8	9
Policy Development and Research.....	...	17	20
Fair Housing and Equal Opportunity.....	...	63	68
Healthy Homes and Lead Hazard Control.....	...	7	8
Subtotal, Salaries and Expenses, HUD.....	[1,149]	1,212 b/	1,290
Salaries and Expenses, OIG.....	82	112	115
Disaster Assistance.....	7	...	...
Transfers (FHA/PIH).....	[24]	[...]	[...]
Subtotal, OIG.....	[113]	[112]	[115]
Salaries and Expenses, OFHEO.....	60	66	67
Supplemental.....	6	...	...
Working Capital Fund (Direct).....	195	155	224
Transfers.....	[53]	[80]	[89]
Total, Working Capital Fund.....	[249]	[235]	[313]
<b>Subtotal, Management and Administration.....</b>	<b>931</b>	<b>1,545</b>	<b>1,696</b>
Subtotal, HUD Discretionary Budget Authority (Gross).....	37,563	41,706	39,615
Current Year Offsetting Receipts.....	(\$1,279)	(\$925)	(\$382)
Receipts to MMI Capital Reserve Account.....	(214)	(368)	(749)
Rescissions from HOPE.....	(1)	...	...
<b>Total, HUD Discretionary Budget Authority (Net).....</b>	<b>36,069</b>	<b>40,413</b>	<b>38,484</b>

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET AUTHORITY BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009  
(Dollars in Millions)**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
<b>MANDATORY PROGRAMS</b>			
Indian Housing Loan Guarantee Fund Program Account.....	1	...	...
Native American Housing Block Grants.....	2	...	...
Low-Rent Public Housing - Loans and Other Expenses.....	2	1	1
FHA GI/SRI Program Account.....	109	301	...
FHA MMI/CMHI Capital Reserve Account.....	214	368	749
FHA GI/SRI Liquidating Account.....	428	213	197
Interstate Land Sales.....	1	1	1
Revolving Fund.....	1	1	1
Community Development Loan Guarantees Program Account.....	8	4	...
Guarantees of Mortgage-Backed Securities Liquidating Account.....	...	43	43
Government Sponsored Enterprise Oversight Fee.....	...	...	(6)
General Fund Proprietary Inteest Receipts.....	...	(2)	(2)
Subtotal, Gross Mandatory Budget Authority.....	766	930	984
Mandatory Receipts.....	(1,806)	(942)	(34)
Total, Net Mandatory Budget Authority.....	(1,040)	(12)	950
<b>Total, Net HUD Budget Authority.....</b>	<b>35,029</b>	<b>40,401</b>	<b>39,434</b>

NOTE: Totals may differ from President's Budget due to rounding.

a/ In FY 2009, Executive Direction has been included in Administration, Operations, and Management.

b/ In FY 2008, Congress restructured the Departmental Salaries and Expenses (S&E) account and created 9 new S&E accounts.

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET OUTLAYS BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009  
(Dollars in Millions)**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund.....	\$2,715	\$2,223	\$2,047
Tenant-Based Rental Assistance.....	15,971	16,051	16,253
Disaster Displacement Assistance Program.....	3	...	...
Public Housing Capital Fund.....	3,071	3,022	2,959
Revitalization of Severely Distressed Public Hsg Projects.....	516	450	400
Public Housing Operating Fund.....	3,706	4,278	4,286
Drug Elimination Grants for Low-Income Housing.....	1	1	...
Native American Housing Block Grants.....	580	609	630
Indian Housing Loan Guarantee Fund.....	5	7	9
Native Hawaiian Loan Guarantee.....	...	1	1
Native Hawaiian Housing Block Grants.....	8	7	6
<b>Subtotal, Public and Indian Housing.....</b>	<b>26,576</b>	<b>26,649</b>	<b>26,591</b>
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants.....	10,867	11,458	8,123
Community Development Loan Guarantees.....	1	5	6
Urban Development Action Grants.....	1	3	...
Self-Help Homeownership Opportunity/Habitat.....	13	41	50
Brownfields Redevelopment Program.....	11	26	27
Urban Empowerment Zones.....	25	27	18
HOME Investment Partnerships Program.....	1,876	2,018	2,022
Homeless Assistance Grants.....	1,386	1,406	1,440
Housing Opportunities for Persons with AIDS (HOPWA).....	278	303	289
Rural Housing and Economic Development.....	20	23	23
<b>Subtotal, Community Planning and Development.....</b>	<b>14,478</b>	<b>15,310</b>	<b>11,998</b>
<b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance.....	5,706	6,326	6,481
Housing Counseling Assistance.....	[...]	[...]	7
Housing for the Elderly (Section 202).....	978	925	900
Housing for Persons with Disabilities (Section 811).....	305	301	285
HOPE Grants.....	...	...	...
Nehemiah.....	(1)	...	...
Flexible Subsidy.....	(23)	(31)	(27)



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	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	\$34	\$52	\$69
General Insurance and Special Risk Insurance Funds:			
Program Account.....	56	71	61
<b>Subtotal, FHA Funds.....</b>	<b>90</b>	<b>123</b>	<b>130</b>
Other Assisted Housing.....	565	535	517
Manufactured Home Inspection and Monitoring.....	7	16	16
<b>Subtotal, Housing Programs.....</b>	<b>7,627</b>	<b>8,195</b>	<b>8,309</b>
 <b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities.....	11	...	...
 <b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	33	59	59
 <b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	27	27	28
Fair Housing Initiatives Program.....	20	20	22
<b>Subtotal, Fair Housing Activities.....</b>	<b>47</b>	<b>47</b>	<b>50</b>
 <b>LEAD HAZARD CONTROL</b>			
Lead Hazard Reduction.....	147	155	166

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	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	1,124	...	...
Executive Direction.....	...	24	1
Administration, Operations and Management.....	...	381	534
Public and Indian Housing.....	...	166	190
Community Planning and Development .....	...	87	94
Housing/Federal Housing Administration.....	...	321	353
Government National Mortgage Association.....	...	8	9
Policy Development and Research.....	...	16	20
Fair Housing and Equal Opportunity.....	...	61	67
Healthy Homes and Lead Hazard Control.....	...	7	8
<b>Subtotal, Salaries and Expenses.....</b>	<b>1,124</b>	<b>1,071</b>	<b>1,276</b>
Salaries and Expenses, OIG.....	111	117	118
Salaries and Expenses, OFHEO.....	63	66	76
Working Capital Fund.....	266	339	321
<b>Subtotal, Management and Administration.....</b>	<b>1,564</b>	<b>1,593</b>	<b>1,791</b>
<b>Subtotal, HUD Discretionary Outlays (Gross).....</b>	<b>50,483</b>	<b>52,008</b>	<b>48,964</b>
Deductions for Offsetting Receipts (Discretionary).....	(1,279)	(925)	(381)
Reclassification of MMI Receipts.....	(214)	(368)	(749)
<b>Total, HUD Discretionary Outlays (Net).....</b>	<b>48,990</b>	<b>50,715</b>	<b>47,834</b>

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT**  
**BUDGET OUTLAYS BY PROGRAM**  
**COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009**  
(Dollars in Millions)

	<u>2007</u>	<u>2008</u>	<u>2009</u>
	<u>ACTUAL</u>	<u>ENACTED</u>	<u>ESTIMATE</u>
<b>MANDATORY PROGRAMS</b>			
Indian Housing Loan Guarantee Fund Program Account.....	\$1	...	...
Native American Housing Block Grants.....	2	...	...
Rental Housing Assistance Fund.....	(4)	\$4	...
Housing for the Elderly or Handicapped Liquidating.....	(1,346)	(1,185)	(\$1,035)
Interstate Land Sales.....	1	1	1
FHA MMI Program Account.....	1,350	4,555	...
FHA MMI Liquidating.....	3	47	3
FHA MMI Capital Reserve Account.....	(1,510)	(963)	(964)
FHA GI/SRI Program.....	109	301	...
FHA GI/SRI Funds Liquidating.....	168	127	234
Low-Rent Public Housing--Loans and Other Expenses.....	(34)	1	1
Community Development Loan Guarantees (Program).....	8	4	...
Revolving Fund.....	...	2	1
Ginnie Mae Liquidating.....	(371)	(396)	(403)
Government Sponsored Enterprise Oversight Fee.....	...	...	(6)
Genreal Fund Propriety Interest Receipts.....	...	(2)	(2)
<b>Subtotal, HUD Mandatory Outlays (Gross).....</b>	<b>(1,623)</b>	<b>2,496</b>	<b>(2,170)</b>
Deductions for Offsetting Receipts (Mandatory).....	(1,806)	(942)	(34)
<b>Total, HUD Mandatory Outlays (Net).....</b>	<b>(3,429)</b>	<b>1,554</b>	<b>(2,204)</b>
<b>Total, HUD Outlays.....</b>	<b>45,561</b>	<b>52,269</b>	<b>45,630</b>

DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 FULL-TIME EQUIVALENT (FTE) EMPLOYMENT  
 (Excludes Overtime and Terminal Leave)

	<u>Actual</u> <u>2007</u>	<u>Enacted</u> <u>2008</u>	<u>Request</u> <u>2009</u>	<u>Increase (+)</u> <u>Decrease (-)</u> <u>2009 vs 2008</u>
Salaries and Expenses, HUD.....	8,353	8,498	8,650	+152
<u>Other Funds:</u>				
Working Capital Fund.....	291	280	280	+0
Office of Inspector General.....	<u>632</u>	<u>650</u>	<u>650</u>	<u>+0</u>
Subtotal, Other Funds.....	923	930	930	+0
<b>Total, HUD Full-Time Equivalent Staff.....</b>	<b>9,276</b>	<b>9,428</b>	<b>9,580</b>	<b>+152</b>