

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2007-2009
(Dollars in Millions)**

	<u>2007</u> <u>ACTUAL</u>	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund			
Rescission.....	(\$1,255)	(\$1,250)	...
Total, Housing Certificate Fund.....	(1,255)	(1,250)	...
Tenant-Based Rental Assistance:			
Section 8 Contract Renewals.....	14,479	14,705	\$14,319
Administrative Fees.....	1,246	1,340	1,400
Family Self-Sufficiency Coordinators.....	48	49	48
Tenant Protection Vouchers.....	148	200	150
Advanced Appropriation for FY 2007.....	[4,200]	...	...
Advanced Appropriation for FY 2008.....	[(4,193)]	[4,193]	...
Advanced Appropriation for FY 2009.....	...	[(4,158)]	[4,158]
Advanced Appropriation for FY 2010.....	...	...	[(4,000)]
Transfer to Working Capital Fund.....	6	6	8
Exigencies/Portability.....	[100]	[50]	[100]
Non-Elderly Disabled.....	...	30	...
Family Unification Program.....	...	20	...
Disaster Displacement Assistance Program.....	...	...	39
Veterans Affairs Supportive Housing.....	...	75	75
Rescission.....	(40)	(723)	...
Total, Tenant-Based Rental Assistance.....	15,887	15,702	16,039
Public Housing Capital Fund.....	2,439	2,439	2,024
Modernization TA.....	[11]	[12]	[7]
Emergency Cap Needs.....	[17]	[19]	[...]
ROSS (within CDBG until FY 2003).....	[38]	[40]	[38]
Transfer to Working Capital Fund.....	[11]	[17]	[15]
Administrative Receivership.....	[9]	[9]	[10]
Financial and Physical Assessment Support.....	...	[15]	[15]
Rescission.....	(8)	...	...
Subtotal, PIH Capital Fund.....	[2,431]	[2,439]	[2,024]
Revitalization of Severely Distressed Public Hsg Projects.....	99	100	...
Technical Assistance.....	[2]	[2]	[...]
HOPE VI Rescission.....	(3)	...	...
Public Housing Operating Fund.....	3,864	4,200	4,300
Asset-Based Management Transition Fund.....	...	[6]	[6]
Native American Housing Block Grants.....	624	630	627
Technical Assistance.....	[4]	[4]	[4]
National American Indian Housing Council.....	[...]	[2]	[...]
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	[2]	[2]	[2]
Administrative expenses.....	[[0.1]]	[[...]]	[[...]]
Loan Guarantee Limitation.....	[[18]]	[[17]]	[[17]]
Indian Housing Loan Guarantee Fund:			
Program Account.....	6	7	9
Administrative expenses.....	[0.3]	[...]	[...]
Loan Guarantee Contracts.....	[...]	[...]	[0.8]
Limitation Level.....	[251]	[367]	[420]
Native Hawaiian Loan Guarantee Fund			
Program Account.....	1	1	...
Limitation Level.....	[36]	[42]	[...]
Native Hawaiian Housing Block Grants.....	9	9	6
Native Hawaiian Housing Block Grants Technical Assistance.....	[0.3]	[0.3]	[0.3]
Subtotal, Public and Indian Housing.....	21,663	21,838	23,005

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COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grants Fund.....	\$3,772	\$3,866	\$3,000
Rescission of EDI and Neighborhood Initiatives.....	...	...	(206)
Disaster Supplemental.....	...	3,000	...
Formula Grants.....	[3,704]	[3,586]	[2,927]
Insular Areas.....	[7]	[7]	[7]
Economic Development Initiative.....	...	[180]	[(180)]
Neighborhood Initiative Demonstration.....	...	[26]	[(26)]
CDBG Set-Asides:			
Indian Community Block Grant.....	[59]	[62]	[57]
Section 107 Grants.....	[...]	[3]	[5]
Technical Assistance.....	[[...]]	[[3]]	[[5]]
Transfer to the Working Capital Fund.....	[2]	[2]	[3]
Community Development Loan Guarantees:			
Credit Subsidy and Administrative Costs.....	4	5	...
Loan Guarantee Limitation.....	[138]	[205]	[...]
Self-Help and Assisted Homeownership.....	49	60	40
Technical Assistance.....	[...]	[...]	[1]
Self-Help Homeownership Opportunity/Habitat.....	[19]	[27]	[39]
Housing Assistance Council.....	[1]	[...]	[...]
National Community Development Initiative.....	[30]	[34]	[...]
Brownfields Redevelopment Program.....	10	10	...
Brownfields Rescission.....	(4)	...	...
HOME Investment Partnerships Program.....	1,757	1,704	1,967
American Dream Downpayment Initiative.....	[25]	[10]	[50]
Transfer to Working Capital Fund.....	[1]	[3]	[4]
Technical Assistance and Management Information Systems.....	[10]	[13]	[10]
Housing Counseling.....	[42]	[50]	[...]
Homeless Assistance Grants.....	1,442	1,586	1,636
Demonstration program of rapid re-housing of families.....	[...]	[25]	[...]
Evaluation of Demonstration.....	[...]	[[1]]	[3]
Transfer to Working Capital Fund.....	[1]	[2]	[3]
Technical Assistance and Management Information Systems.....	[8]	[8]	[8]
Shelter Plus Care (Renewals).....	[285]	[320]	[365]
Samaritan.....	[...]	[...]	[50]
Rescission.....	(7)	...	...
Total, Homeless.....	[1,442]	[1,586]	[1,636]
Housing Opportunities for Persons with AIDS (HOPWA).....	286	300	300
Technical Assistance.....	[1]	[1]	[1]
Transfer of Working Capital Fund.....	...	[2]	[2]
Rural Housing and Economic Development.....	17	17	...
Subtotal, Community Planning and Development.....	7,326	10,548	6,737
HOUSING PROGRAMS			
Project-Based Rental Assistance			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO)	5,829	6,139	6,763
Contract Administrators.....	146	239	232
Transfer to Working Capital Fund.....	1	4	5
Advanced Appropriation for FY 2010.....	...	...	[400]
Total, Project-Based Rental Assistance.....	5,976	6,382	7,000
Housing Counseling Assistance.....	[42]	[50]	65
Supportive Housing for the Elderly Housing.....	735	735	540
Expansion.....	[593]	[566]	[321]
Demonstration on Leverage Financing.....	[...]	[...]	[15]
Rental Assistance Renewal & Operating Expenses:			
PRAC Renewals.....	[46]	[62]	[96]
Planning Grant.....	[20]	[20]	[...]
Transfer to Working Capital Fund.....	[0.4]	[1]	[2]
Technical Assistance.....	[...]	[...]	[2]
CAP Grants (Rehab)/Conversion to Assisted Living.....	[25]	[25]	[25]
Service Coordinators.....	[51]	[60]	[80]
Demonstration on Leverage Financing.....	[15]
Total, Supportive Housing for the Elderly Housing	735	735	540

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Disabled Housing (Section 811).....	\$237	\$237	\$160
PRAC Renewals.....	[17]	[20]	[32]
Mainstream Voucher Renewals.....	[78]	[75]	[87]
Demonstration on Leverage Financing.....	[...]	[...]	[10]
Rental Assistance Renewal & Operating Expenses:			
Transfer to Working Capital Fund.....	[0.4]	[1]	[2]
Total, Disabled Housing.....	237	237	160
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Program Account:			
Administrative Expenses.....	352	...	...
Non-overhead Expenses.....	62	77	116
Education and Outreach.....	...	[5]	[10]
Mortgage Insurance Limitation.....	[185,000]	[185,000]	[185,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[18]	[26]	[47]
General Insurance and Special Risk Insurance Funds:			
Program Account:			
Administrative Expenses.....	229	...	...
Non-overhead Expenses.....	79	78	49
Education and Outreach.....	[...]	[25]	[10]
Credit Subsidy.....	9	9	9
Discount Sale of Property and Loans.....	...	5	...
Mortgage Insurance Limitation.....	[45,000]	[45,000]	[35,000]
Direct Loan Limitation.....	[50]	[50]	[50]
Transfer to the Working Capital Fund.....	[11]	[16]	[...]
Subtotal, FHA Funds.....	731	169	174
Manufactured Home Inspection and Monitoring Trust Fund.....	13	16	16
Rent Supp./Section 236 Contract Amendments.....	26	28	28
Rescission - Other Assisted Housing.....	(331)	(38)	(28)
Subtotal, Housing Programs.....	7,387	7,529	7,955
GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities:			
Program Account.....	11	...	...
MBS Guarantee Limitation.....	[200,000]	[200,000]	[200,000]
Subtotal, GNMA.....	11	...	...
POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	49	51	55
University Programs.....	[20]	[23]	[14]
Alaska Native and Native Hawaiian Serving Institutions.....	[3]	[3]	[2]
Tribal Colleges and Universities.....	[3]	[5]	[2]
Historically Black Colleges and Universities.....	[9]	[9]	[6]
Hispanic Serving Institutions.....	[6]	[6]	[4]
Technology Advancement Partnership.....	[...]	[1]	[...]
Subtotal, PD&R.....	49	51	55
FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	26	26	25
Fair Housing Initiatives Program.....	20	24	26
Subtotal, Fair Housing Activities.....	46	50	51
OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION			
Lead-Based Paint Hazard Reduction.....	150	145	116
Technical Assistance.....	[9]	[7]	[9]
Operation LEAP.....	[9]	[9]	[...]
Healthy Homes.....	[9]	[9]	[15]
Lead Hazard Demonstration Program.....	[48]	[48]	[...]
Big Buy.....	[...]	[2]	[...]

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MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	\$581
Transfers (FHA/GNMA/CPD).....	[569]	[...]	[...]
Transfers to WCF.....	[2]	[...]	[...]
Executive Direction.....	...	25	... a/
Administration, Operations and Management.....	...	494	546
Public and Indian Housing.....	...	173	190
Community Planning and Development.....	...	90	95
Housing/Federal Housing Administration.....	...	335	354
Government National Mortgage Association.....	...	8	9
Policy Development and Research.....	...	17	20
Fair Housing and Equal Opportunity.....	...	63	68
Healthy Homes and Lead Hazard Control.....	...	7	8
Subtotal, Salaries and Expenses, HUD.....	[1,149]	1,212 b/	1,290
Salaries and Expenses, OIG.....	82	112	115
Disaster Assistance.....	7	...	...
Transfers (FHA/PIH).....	[24]	[...]	[...]
Subtotal, OIG.....	[113]	[112]	[115]
Salaries and Expenses, OFHEO.....	60	66	67
Supplemental.....	6	...	...
Working Capital Fund (Direct).....	195	155	224
Transfers.....	[53]	[80]	[89]
Total, Working Capital Fund.....	[249]	[235]	[313]
Subtotal, Management and Administration.....	931	1,545	1,696
 Subtotal, HUD Discretionary Budget Authority (Gross).....	 37,563	 41,706	 39,615
Current Year Offsetting Receipts	(\$1,279)	(\$925)	(\$382)
Receipts to MMI Capital Reserve Account.....	(214)	(368)	(749)
Rescissions from HOPE.....	(1)	...	...
Total, HUD Discretionary Budget Authority (Net).....	36,069	40,413	38,484
MANDATORY PROGRAMS			
Indian Housing Loan Guarantee Fund Program Account.....	1	...	...
Native American Housing Block Grants.....	2	...	...
Low-Rent Public Housing - Loans and Other Expenses.....	2	1	1
FHA GI/SRI Program Account.....	109	301	...
FHA MMI/CMHI Capital Reserve Account.....	214	368	749
FHA GI/SRI Liquidating Account.....	428	213	197
Interstate Land Sales.....	1	1	1
Revolving Fund.....	1	1	1
Community Development Loan Guarantees Program Account.....	8	4	...
Guarantees of Mortgage-Backed Securities Liquidating Account.....	...	43	43
Government Sponsored Enterprise Oversight Fee.....	...	...	(6)
General Fund Proprietary Inteest Receipts.....	...	(2)	(2)
Subtotal, Gross Mandatory Budget Authority.....	766	930	984
Mandatory Receipts.....	(1,806)	(942)	(34)
Total, Net Mandatory Budget Authority.....	(1,040)	(12)	950
Total, Net HUD Budget Authority.....	35,029	40,401	39,434

NOTE: Totals may differ from President's Budget due to rounding.

a/ In FY 2009, Executive Direction has been included in Administration, Operations, and Management.

b/ In FY 2008, Congress restructured the Departmental Salaries and Expenses (S&E) account and created 9 new S&E accounts.