

**BUDGET AUTHORITY BY PROGRAM
COMPARATIVE SUMMARY, FISCAL YEARS 2008-2010
(Dollars in Millions)**

	<u>2008</u> <u>ENACTED</u>	<u>2009</u> <u>ESTIMATE</u>	<u>2010</u> <u>ESTIMATE</u>
DISCRETIONARY PROGRAMS			
PUBLIC AND INDIAN HOUSING			
Housing Certificate Fund, (HCF)			
Rescission.....	(\$282)	...	...
Total, HCF.....	(282)	...	...
Tenant-Based Rental Assistance (TBRA):			
Section 8 Contract Renewals a/.....	14,706	\$15,206	\$16,189
Central Fund.....	[50]	[100]	[100]
Administrative Fees a/.....	1,340	1,436	1,494
Family Self-Sufficiency Coordinators.....	49	50	50
Section 8 Rental Assistance (Tenant Protection Vouchers).....	200	150	103
Family Unification Program.....	20	20	...
Advanced Appropriation for FY 2008.....	[4,193]	...	...
Advanced Appropriation for FY 2009.....	[(4,158)]	[4,158]	...
Advanced Appropriation for FY 2010.....	[...]	[(4,000)]	[4,000]
Advanced Appropriation for FY 2011.....	[...]	[...]	[(4,000)]
Non Elderly Disabled Vouchers.....	30	30	...
Veterans Affairs Supportive Housing.....	75	75	...
Transfers to Working Capital Fund.....	6	8	...
Subtotal, TBRA.....	16,426	16,975	17,836
Supplemental (ARRA, P.L. 111-5).....	85	...	...
Rescission (P.L. 110-161).....	(950)	(750)	...
Total, TBRA.....	15,561	16,225	17,836
Public Housing Capital Fund			
Formula Grants.....	2,327	2,341	2,200
Technical Assistance.....	12	10	...
ROSS (within CDBG until FY 2003)	40	40	...
Emergency Capitalization Needs.....	19	20	20
Administrative Receivership.....	9	9	9
Financial and Physical Assessment Support.....	15	15	15
Transfer to Working Capital Fund.....	17	15	...
Subtotal, PIH Capital Fund.....	2,439	2,450	2,244
Supplemental.....	15	4,000	...
Rescission.....	(14)
Total, Public Housing Capital Fund.....	2,440	6,450	2,244

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Revitalization of Severely Distressed Public Hsg (HOPE VI)			
Revitalization Grants.....	\$98	\$118	...
Technical Assistance.....	2	2	...
HOPE VI Rescission.....	(1)	...	...
Total, HOPE VI.....	99	120	...
Choice Neighborhoods.....	...	...	250
Public Housing Operating Fund:			
Operating Subsidy.....	4,194	4,449	4,600
Asset Based Management Transition Fund.....	6	6	...
Total, Public Housing Operating Fund.....	4,200	4,455	4,600
Native American Housing Block Grants			
Formula Grants.....	622	635	643
Technical Assistance.....	4	4	...
Native American Indian Council.....	2	4	...
Title VI Federal Guarantees for Tribal Housing Activities:			
Program Account.....	2	2	2
Loan Guarantee Limitation.....	[17]	[17]	[18]
Subtotal, Native American Housing Block Grants.....	630	645	645
Supplemental.....	...	510	...
Rescission.....	(6)	...	...
Total, Native American Housing Block Grants.....	624	1,155	645
Indian Housing Loan Guarantee Fund:			
Program Account.....	7	8	6
Loan Guarantee Contracts.....	...	1	1
Limitation Level.....	[367]	[420]	[919]
Total, Indian Housing Loan Guarantee.....	7	9	7
Native Hawaiian Loan Guarantee Fund			
Program Account.....	1	1	1
Limitation Level.....	[42]	[42]	[42]
Subtotal, Native Hawaiian Loan Guarantee Fund.....	1	1	1
Rescission.....	(3)	...	...
Total, Native Hawaiian Loan Guarantee.....	(2)	1	1
Native Hawaiian Housing Block Grants			
Formula Grants.....	9	10	10
Total, Native Hawaiian Housing Block Grants.....	9	10	10
Drug Elimination Grants Rescission.....	(1)
Subtotal, Public and Indian Housing.....	22,655	28,425	25,593

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COMMUNITY PLANNING AND DEVELOPMENT			
Community Development Block Grant (CDBG) Funds			
Entitlement/Non-entitlement.....	\$3,586	\$3,635	\$4,178
Hold Harmless Requirement.....	[...]	[...]	[224]
Sustainable Communities.....	...	...	150
Insular Area CDBG.....	7	7	7
Indian Tribes (Section 107).....	62	65	65
Technical Assistance.....	3	5	...
Economic Development Initiative.....	180	165	...
Neighborhoods Initiative Program.....	26	20	...
Transfer to Working Fund.....	2	3	...
Rural Housing Fund.....	[13]	[26]	25
University Community Fund.....	[23]	[23]	25
Subtotal, CDBG.....	3,866	3,900	4,450
Disaster Supplemental (P.L. 110-252).....	300	...	...
Disaster Supplemental (P.L. 110-116).....	3,000	...	...
Disaster Supplemental (P.L. 110-329).....	6,500	...	...
Supplemental (P.L. 111-5)CDBG.....	...	1,000	...
Supplemental (P.L. 111-5)NSP.....	...	2,000	...
Rescission.....	(377)	...	...
Total, CDBG.....	13,289	6,900	4,450
HOME Investment Partnerships Program			
Formula Grants.....	1,628	1,809	1,821
American Dream Downpayment Initiative.....	10	...	...
Transfer to Working Capital Fund.....	3	4	...
Technical Assistance and Management Information Systems.....	13	12	4
Housing Counseling.....	50	...	...
Subtotal, HOME.....	1,704	1,825	1,825
Supplemental.....	...	2,250	...
Rescission.....	(5)	...	...
Total, HOME.....	1,699	4,075	1,825
Community Development Loan guarantees (Section 108)			
Credit Subsidy.....	5	6	...
Loan Guarantee Limitation.....	[205]	[275]	[275]
Liquidating Account.....	(1)
Total, Section 108.....	4	6	...

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Self-Help and Assisted Homeownership (SHOP)			
SHOP.....	\$27	\$27	\$27
Section 4 Capacity Building for Community Development and Affordable Housing	33	34	50
Housing Assistance Council.....	...	3	...
Subtotal, SHOP.....	60	64	77
Rescission.....	(3)	...	...
Total, SHOP.....	57	64	77
Homeless Assistance Grants (HAG)			
Grants.....	1,231	1,650	...
Competitive Grant Renewals (Shelter Plus Care and Supportive Housing).....	...	...	1,503
Competitive Grants (New Projects).....	...	...	140
Emergency Shelter Grants Formula.....	...	...	150
Technical Assistance and Management Information Systems.....	5	8	...
Rapid Rehouse Demonstration Program.....	25	...	...
Evaluation of Demonstration.....	...	1	...
Nation's Veterans Demonstration.....	...	10	...
Homeless Research.....	...	3	...
Shelter Plus Care (Renewals).....	320	...	...
National Homeless Data Analysis.....	3	2	...
Transfer to Working Capital Fund.....	2	3	...
Subtotal, HAG.....	1,586	1,677	1,793
Supplemental.....	...	1,500	...
Rescission.....	(45)	...	...
Total, HAG.....	1,541	3,177	1,793
Housing Opportunities for Persons with AIDS (HOPWA)			
Formula Grants.....	268	276	279
Competitive Grants.....	30	31	31
Technical Assistance.....	1	1	...
Transfer of Working Capital Fund.....	1	2	...
Total, HOPWA.....	300	310	310
Permanent Supportive Housing			
Road Home Housing Grants.....	50	...	...
Project-Based Vouchers.....	20	...	...
Administrative Fees.....	3	...	...
Total, Permanent Supportive Housing.....	73	...	...
Brownfields Economic Development Initiative.....	10	10	...
Brownfields Rescission.....	(11)

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Rural Housing and Economic Development			
Program.....	\$17	\$21	...
Economic Development Assistance for Federally Recognized Indian Tribes.....	...	5	...
Rescission.....	(4)	...	...
Total, Rural Housing and Economic Development.....	13	26	...
Urban Development Action Grants (Rescission P.L. 110-161).....	(1)	...	...
Subtotal, Community Planning and Development.....	16,974	14,568	8,455
HOUSING PROGRAMS			
Project-Based Rental Assistance (PBRA)			
Section 8 Contract Renewals (incl. Mod Rehab & Mod Rehab SRO).....	6,139	6,868	7,468
Contract Administrators.....	239	222	232
Advanced Appropriation for FY 2010.....	[...]	[400]	400
Advanced Appropriation for FY 2011.....	...	...	[400]
Transfer to Working Capital Fund.....	4	10	...
Subtotal, PBRA.....	6,382	7,100	8,100
Supplemental.....	50	2,000	...
Rescission.....	(205)	...	...
Total, PBRA.....	6,227	9,100	8,100
Energy Innovation Fund			
Energy Efficient Mortgage Innovation.....	...	...	25
Multifamily Energy Enhancement Financing.....	...	...	25
Local Initiatives Energy Innovation Fund.....	...	...	50
Total, Energy Innovation Fund.....	...	...	100
Housing Counseling Assistance			
Program.....	[50]	63	97
Administrative Contract Services.....	...	2	3
Total, Housing Counseling Assistance.....	...	65	100
Supportive Housing for the Elderly Housing			
Expansion.....	549	531	522
PRAC Renewals/Amendments.....	80	96	...
Service Coordinators/Congregate Housing Service Program.....	60	90	...
Conversion to Assisted Living/Emergency Repairs.....	25	25	...
Planning Grant.....	20	20	...
Technical Assistance.....	...	2	...
Transfer to Working Capital Fund.....	1	1	...
Rescission (P.L. 110-161).....	(13)
Total, Supportive Housing for the Elderly Housing.....	722	765	522

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Housing for the Elderly Contract Renewals and Amendments			
PRAC Renewals/Amendments.....	\$128
Service Coordinators/Congregate Housing Service Program.....	...	...	90
Conversion to Assisted Living/Emergency Repairs.....	...	...	25
Total, Elderly Contract Renewals.....	...	...	243
Total, Housing for the Elderly and Contract Renewals.....	722	765	765
Disabled Housing (Section 811)			
Expansion-Capital Advance and PRAC.....	138	130	114
PRAC Renewals.....	23	31	...
Mainstream Voucher Renewals.....	75	87	...
Transfer to Working Capital Fund.....	1	2	...
Subtotal, Disabled Housing.....	237	250	114
Rescission (P.L. 110-161).....	(5)	...	...
Total, Disabled Housing.....	232	250	114
Housing for Persons with Disabilities Contract Renewals and Amendments			
PRAC Renewals/Amendments.....	...	...	49
Mainstream Voucher Renewals.....	...	...	87
Total, Disabled Contract Renewals and Amendments.....	...	...	136
Total, Housing for Persons with Disabilities and Contract Renewals.....	232	250	250
FHA Funds:			
Mutual Mort. Ins. and Coop. Mgt. Housing Ins. Funds:			
Management Housing Insurance (CMHI)			
Administrative Expenses.....	77	146 b/	189
Education and Outreach.....	[5]	[5]	...
Transfer to Working Capital Fund.....	[26]	[58]	[71]
Direct Loan Limitation.....	[50]	[50]	[50]
Loan Guarantee Limitation Level.....	[185,000]	[315,000]	[400,000]
Positive Credit Subsidy (MMI/HECMs).....	...	...	798
Total, MMI/CMHI.....	77	146	987
General Insurance and Special Risk Insurance Funds:			
Positive Credit Subsidy (MMI/HECMs).....	9	9	9
Administrative Expenses.....	92	48	...
Education and Outreach.....	...	[1]	...
Discount Sales of Multifamily Property and Loans.....	5	(5)	...
Transfer to Working Capital Fund.....	[16]	...	...
Direct Loan Limitation.....	[50]	[50]	[20]
Loan Guarantee Limitation Level.....	[45,000]	[45,000]	[15,000]
Total GI/SRI.....	106	52	9
Subtotal, FHA Funds.....	183	198	996

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Manufactured Home Inspection and Monitoring Trust Fund.....	\$6	\$16	\$16
Payment to Manufactured Housing Fees Trust Fund.....	...	5	9
Rent Supp./Section 236 Contract Amendments.....	28	28	40
Rescission - Other Assisted Housing.....	(79)	(38)	(28)
HOPE Grants.....	(1)	...	...
Home Ownership Preservation Entity Fund			
Loan Guarantee Limitation.....	[...]	[300,000]	[...]
Green Retrofit.....	...	250	...
Subtotal, Housing Programs.....	7,318	10,639	10,348
 GOVERNMENT NATIONAL MORTGAGE ASSOCIATION			
Guarantees of Mortgage-Backed Securities:			
MBS Guarantee Limitation.....	[200,000]	[300,000]	[500,000]
 POLICY DEVELOPMENT AND RESEARCH			
Research and Technology.....	23	32	50
Study on Administrative Costs of Tenant-Based.....	...	1	...
Interagency Working Group.....	[1]	...	...
Technology Related to Disaster Prone Areas.....	...	2	...
Subtotal, R&T.....	23	35	50
Office of University Partnerships (OUP)			
Alaska Native and Native Hawaiian Serving Institutions.....	3	3	...
Tribal Colleges and Universities.....	5	5	...
Historically Black Colleges and Universities.....	9	9	...
Hispanic Serving Institutions.....	6	6	...
Subtotal, OUP.....	23	23	...
Partnership for the Advancement of Technology in Housing (PATH).....	5	...	...
Rescission (P.L. 110-161).....	(1)	...	...
Subtotal, PD&R.....	50	58	50
 FAIR HOUSING & EQUAL OPPORTUNITY			
Fair Housing Assistance Program.....	26	26	29
Fair Housing Initiatives Program.....	24	25	43
Activities to Protect Public from Mortgage Rescue Scams.....	...	2	...
Limited English Proficiency.....	...	1	...
Subtotal, Fair Housing Activities.....	50	54	72

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OFFICE OF LEAD-BASED PAINT AND POISONING PREVENTION			
Lead-Based Paint Hazard Reduction.....	\$145	\$140	\$140
Lead Hazard Control Grants.....	[70]	[69]	[46]
Operation LEAP.....	[9]	[9]	[...]
Technical Studies.....	[7]	[5]	[4]
Healthy Homes	[8]	[18]	[20]
Big Buy.....	[2]	[...]	[...]
Lead Hazard Control Demonstration Program.....	[48]	[48]	...
Subtotal, OHHLHC.....	145	140	140
Supplemental (ARRA, P.L. 111-5).....	...	100	...
Rescission (P.L. 110-161).....	(3)	...	...
Total, OHHLHC.....	142	240	140
MANAGEMENT AND ADMINISTRATION			
Salaries and Expenses, HUD.....	1,212	1,303	1,346
Salaries and Expenses, OIG.....	112	120	120
Supplemental.....	...	15	...
Subtotal, OIG.....	112	135	120
Office of Federal Housing Enterprise Oversight.....	60	...	...
Working Capital Fund			
Direct Appropriation.....	155	224	200
Transfers.....	[80]	[105]	[71]
Total, Working Capital Fund.....	[235]	[329]	[271]
Subtotal, Management and Administration.....	1,539	1,662	1,666
HUD Transformation Initiatives			
Presidential Initiative			
FHA Combating Mortgage Fraud.....	...	...	20
Affordable Housing Trust Fund.....	...	...	[1,000]
Total, New Initiatives.....	...	...	20
Subtotal, HUD Discretionary Budget Authority (Gross).....	48,728	55,646	46,344
Offsetting Receipts			
MMI Capital Reserve.....	(435)	(525)	(1,710)
OFHEO.....	(66)	...	...
GNMA.....	(462)	(630)	(720)
FHA (GI/SRI Negative Subsidy).....	(612)	(134)	(180)
Manufactured Housing Fees Trust.....	(6)	(16)	(16)
Total Receipts.....	(1,581)	(1,305)	(2,626)
Total, HUD Discretionary Budget Authority (Net).....	47,147	54,341	43,718

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MANDATORY PROGRAMS			
Low-Rent Public Housing - Loans and Other Expenses.....	(\$99)	(\$103)	(\$103)
Community Development Fund - Neighborhood Stabilization.....	3,920	...	...
Community Development Loan Guarantee Program Account.....	4	3	...
Revolving Fund.....	1	1	1
Community Development Loan Guarantee Liquidating Account.....	1	...	...
FHA GI/SRI Program Account.....	301	6,793	...
FHA MMI Capital Reserve Account.....	435	525	1,710
FHA GI/SRI Liquidating Account.....	116	213	201
Interstate Land Sales.....	1	1	1
Guarantees of Mortgage-Backed Securities .....	...	61	62
GNMA, Guarantees of Mortgage Backed Securities.....	...	(2)	(13)
Housing Trust Fund.....	...	...	1,000
Home Ownership Preservation Entity Fund.....	30	239	1,280
General Fund Proprietary Interest Receipts.....	(1)	(2)	(2)
Subtotal, Gross Mandatory Budget Authority.....	4,709	7,729	4,137
Mandatory Receipts.....	(928)	(62)	(25)
Total, Net Mandatory Budget Authority.....	3,781	7,667	4,112
Total, Net HUD Budget Authority.....	50,928	62,008	47,830

- a/ Reflects fiscal year funding. However this account is appropriated and administered on a calendar year basis.
b/ Includes \$30 million for maximum available for administrative contract expenses.