

**DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
BUDGET OUTLAYS BY PROGRAM  
COMPARATIVE SUMMARY, FISCAL YEARS 2008-2010  
(Dollars in Millions)**

	<u>2008</u> <u>ACTUAL</u>	<u>2009</u> <u>ENACTED</u>	<u>2010</u> <u>ESTIMATE</u>
<b>DISCRETIONARY PROGRAMS</b>			
<b>PUBLIC AND INDIAN HOUSING</b>			
Housing Certificate Fund.....	\$2,647	\$1,536	\$1,220
Tenant-Based Rental Assistance.....	15,741	16,152	17,764
Public Housing Capital Fund.....	2,895	3,039	4,251
Revitalization of Severely Distressed Public Hsg Projects.....	526	428	278
Choice Neighborhoods.....	...	...	7
Public Housing Operating Fund.....	4,113	4,391	4,559
Native American Housing Block Grants.....	572	678	785
Indian Housing Loan Guarantee Fund.....	6	10	9
Native Hawaiian Loan Guarantee.....	...	1	1
Native Hawaiian Housing Block Grants.....	8	7	7
Prevention of Resident Displacement.....	4	...	...
<b>Subtotal, Public and Indian Housing.....</b>	<b>26,512</b>	<b>26,242</b>	<b>28,881</b>
<b>COMMUNITY PLANNING AND DEVELOPMENT</b>			
Community Development Block Grants.....	8,935	8,009	8,307
Community Development Loan Guarantees.....	4	7	2
Community Development Loan Guarantees Liquidating.....	(1)	...	...
Urban Development Action Grants.....	3	...	...
Self-Help Homeownership Opportunity/Habitat.....	26	50	55
Brownfields Redevelopment Program.....	19	27	32
Urban Empowerment Zones.....	17	17	17
HOME Investment Partnerships Program.....	1,969	2,244	2,928
Homeless Assistance Grants.....	1,440	1,551	2,422
Housing Opportunities for Persons with AIDS (HOPWA).....	314	289	299
Permanent Supportive Housing.....	...	33	10
Rural Housing and Economic Development.....	17	24	26
<b>Subtotal, Community Planning and Development.....</b>	<b>12,743</b>	<b>12,251</b>	<b>14,098</b>
<b>HOUSING PROGRAMS</b>			
Project-Based Rental Assistance.....	6,080	7,506	8,152
Energy Innovation Fund.....	...	...	75
Housing Counseling Assistance.....	[...]	...	59
Housing for the Elderly (Section 202).....	1,008	973	746
Housing for the Elderly Contract Renewals and Amendments.....	...	...	94
Housing for Persons with Disabilities (Section 811).....	321	292	225
Housing for Persons with Disabilities Contract Renewals and Amendments.....	...	...	50
Flexible Subsidy.....	(37)	(31)	(27)

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FHA Funds:			
Mutual Mortgage Ins. and Coop. Management Housing Ins. Funds:			
Program Account.....	\$40	\$139	\$912
General Insurance and Special Risk Insurance Funds:			
Program Account.....	75	58	47
<b>Subtotal, FHA Funds.....</b>	<b>115</b>	<b>197</b>	<b>959</b>
Other Assisted Housing.....	584	589	599
Manufactured Home Inspection and Monitoring.....	7	16	16
Payment to Manufactured Housing Fees Trust Fund.....	...	5	9
Green Retrofit Program.....	...	3	124
<b>Subtotal, Housing Programs.....</b>	<b>8,078</b>	<b>9,550</b>	<b>11,081</b>
<b>GOVERNMENT NATIONAL MORTGAGE ASSOCIATION</b>			
Guarantees of Mortgage-Backed Securities.....	(462)	(630)	(720)
<b>POLICY DEVELOPMENT AND RESEARCH</b>			
Research and Technology.....	40	62	64
<b>FAIR HOUSING &amp; EQUAL OPPORTUNITY</b>			
Fair Housing Assistance Program.....	32	24	24
Fair Housing Initiatives Program.....	22	23	28
<b>Subtotal, Fair Housing Activities.....</b>	<b>54</b>	<b>47</b>	<b>52</b>
<b>LEAD HAZARD CONTROL</b>			
Lead Hazard Reduction.....	149	171	194
<b>MANAGEMENT AND ADMINISTRATION</b>			
Salaries and Expenses, HUD.....	1,194	1,349	1,370
Salaries and Expenses, OIG.....	104	137	125
Office of Federal Housing Enterprise Oversight.....	69	...	...
Working Capital Fund.....	228	422	287
<b>Subtotal, Management and Administration.....</b>	<b>1,595</b>	<b>1,908</b>	<b>1,782</b>
Transformation Initiative.....	...	...	10
<b>Subtotal, HUD Discretionary Outlays (Gross).....</b>	<b>48,709</b>	<b>49,601</b>	<b>55,442</b>
Deductions for Offsetting Receipts (Discretionary).....	(684)	(150)	(196)
Reclassification of MMI Receipts.....	(435)	(525)	(1,710)
<b>Total, HUD Discretionary Outlays (Net).....</b>	<b>47,590</b>	<b>48,926</b>	<b>53,536</b>

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<b>MANDATORY PROGRAMS</b>			
Rental Housing Assistance Fund.....	\$4	...	...
Housing for the Elderly or Handicapped Liquidating.....	(997)	(1,035)	(1,035)
Interstate Land Sales	1	1	1
FHA MMI Program Account - Upward Reestimates.....	4,555	10,383	...
FHA MMI Liquidating.....	36	11	9
FHA MMI Capital Reserve Account.....	(854)	(843)	(591)
FHA GI/SRI Program - Upward Reestimates.....	301	6,793	...
FHA GI/SRI Funds Liquidating.....	(80)	246	220
Home Ownership Preservation Equity Fund Program (H4H).....	20	249	1,280
Low-Rent Public Housing--Loans and Other Expenses.....	(47)	(103)	(103)
Community Development Loan Guarantees (Program).....	4	3	...
Neighborhood Stabilization Program.....	...	980	1,960
Revolving Fund.....	...	3	3
Housing Trust Fund.....	...	...	20
Ginnie Mae Liquidating.....	(516)	(416)	(498)
Ginnie Mae Negative Subsidy.....	...	(2)	(13)
General Fund Proprietary Interest Receipts.....	(1)	(2)	(2)
<b>Subtotal, HUD Mandatory Outlays (Gross).....</b>	<b>2,426</b>	<b>16,268</b>	<b>1,251</b>
Deductions for Offsetting Receipts (Mandatory).....	(928)	(62)	(25)
<b>Total, HUD Mandatory Outlays (Net).....</b>	<b>1,498</b>	<b>16,206</b>	<b>1,226</b>
<b>Total, HUD Outlays.....</b>	<b>49,088</b>	<b>65,132</b>	<b>54,762</b>